

AGENDA



PIEDMONT TRIAD RURAL PLANNING ORGANIZATION

Technical Advisory Committee (TAC) & Technical Coordinating Committee (TCC) Meeting

1:30 pm

Wednesday, April 18, 2018

Location: Piedmont Triad Regional Council 1398 Carrolton Crossing Drive Kernersville

Welcome

- | | | |
|-----|--|-------------|
| I. | Welcome & Conflict of Interest Statement | Jimmy Blake |
| II. | Public Comment Period | Jimmy Blake |

Action Items

- | | | |
|------|-----------------------------------|-------------|
| III. | February 21, 2018 Meeting Minutes | Jimmy Blake |
| IV. | FY 18-19 Planning Work Program | Jimmy Blake |
| V. | FY 18-19 Local Match Amounts | Jimmy Blake |

Discussion Items

- | | | |
|-----|---------------------------|---------------|
| VI. | Prioritization 5.0 Update | Kelly Larkins |
|-----|---------------------------|---------------|

Other Business

- | | | |
|-------|---|--------------------|
| VII. | NCDOT Board of Transportation Update | Michael Fox |
| VIII. | Division Updates | Division Engineers |
| IX. | Transportation Planning Division Update | Hemang Surti |
| X. | Local Jurisdiction Updates | TCC Members |
| XI. | RPO Update | Kelly Larkins |
| XII. | New Business | Kelly Larkins |
| XIII. | Adjourn | Jimmy Blake |

Next Meeting Date

June 20, 2018 at 1:30 pm



PIEDMONT TRIAD
RURAL PLANNING ORGANIZATION

A g e n d a I t e m

Agenda Item III

February 21, 2018 Meeting Minutes

Background

The minutes are presented for your review and approval.

Attachment(s)

February 21, 2018 Meeting Minutes.

Action Requested

Approval.

PIEDMONT TRIAD RURAL PLANNING ORGANIZATION

MINUTES

Joint Meeting of the Technical Coordinating Committee (TCC) and Transportation Advisory Committee (TAC)

February 21, 2018

Meeting Attendees

TAC Members

| | |
|---------------------------|---------------------|
| Jimmy Blake (Chair) | Town of Biscoe |
| Alvin Foster (Vice Chair) | Town of Yanceyville |
| Walker Moffitt | City of Asheboro |
| Mark Richardson | Rockingham County |
| Jackie Morris | Montgomery County |
| Sterling Carter | Caswell County |
| Stan Haywood | Randolph County |
| Filmore York | Town of Liberty |

NCDOT BOT

| | |
|----------|------------|
| Mike Fox | Division 7 |
|----------|------------|

RPO Staff

| | |
|---------------|------|
| Kelly Larkins | PTRC |
|---------------|------|

TCC Members

| | |
|------------------|--------------------|
| Hemang Surti | NCDOT, TPD |
| Ed Lewis | NCDOT, Division 7 |
| Bryan Kluchar | NCDOT, Division 8 |
| Roger King | RCATS |
| Trevor Nuttall | City of Asheboro |
| Jeff York | Randolph County |
| Greg Patton | City of Randleman |
| Donna Setliff | City of Reidsville |
| Tonya Caddle | Rockingham County |
| George T. Murphy | Town of Wentworth |

The meeting began at 3:33 pm.

Welcome

- I. **Welcome & Conflict of Interest Statement.** Mr. Jimmy Blake welcomed those in attendance, reviewed the agenda, opened the meeting, and read the conflict of interest statement. No one indicated any conflict(s) of interest.
- II. **Public Comment.** Mr. Blake asked for public comment, but no comments were offered.

Presentation

- III. **Piedmont Legacy Trails.** Mr. Kelly Larkins introduced Ms. Kayla Kohlman who gave a presentation on Piedmont Legacy Trails which is a project coordinated by both the Piedmont Land Conservancy and the Piedmont Triad Regional Council. Her presentation discussed the current trail system in the region and the overall benefit trails bring to communities. After the presentation, Ms. Kohlman asked the PTRPO to approve a Resolution of Support for Piedmont Legacy Trails. She reminded the audience that this resolution does not seek funding from the PTRPO for trails but seeks to acknowledge that the organization will support partnerships in neighboring communities to implement a system of regional trails. Mr. Mark

Richardson made a motion to approve the Resolution of Support for Piedmont Legacy Trails and Mr. Alvin Foster seconded the motion. The motion passed unanimously.

Action Items

- IV. October 18, 2017 Meeting Minutes.** Mr. Blake shared the meeting minutes with the group. Mr. Greg Patton made a motion to approve the minutes from the October 18, 2017, meeting and Mr. Mark Richardson seconded the motion. The motion passed unanimously.
- V. Prioritization 5.0 Policy.** Mr. Larkins presented the final draft of the Prioritization 5.0 Policy. He reminded members that the Prioritization 4.0 Policy was revised to reflect changes to the statewide Prioritization process and to clarify public outreach efforts that will be undertaken by the PTRPO. The Policy revision process consisted of review by the PTRPO Prioritization Policy Committee, public review during a 14-day period, and finally a review by the NCDOT Methodology Review Committee and SPOT Office. Mr. Mark Richardson made a motion to approve the Prioritization 5.0 Policy, and Mr. Alvin Foster seconded the motion. The motion passed unanimously.

Discussion Items

- VI. TAC Membership Appointments.** Mr. Larkins announced that three new TAC members were selected to serve as alternates to municipal representatives. He noted that the new members are Cathia Stewart of the Town of Milton serving as an alternate to Alvin Foster; Filmore York of the Town of Liberty serving as an alternate to Walker Moffitt; and James Festerman of the City of Reidsville serving as an alternate to Darryl Carter. Mr. Larkins also noted that Montgomery County is the only remaining member county that has not decided on an alternate to Jimmy Blake.
- VII. Prioritization 5.0 Update.** Mr. Larkins presented the preliminary timeline for future PTRPO activities related to Prioritization 5.0.
- VIII. Draft FY 18-19 Planning Work Program.** Mr. Larkins presented the draft Planning Work Program (PWP) for the upcoming fiscal year. Several categories in the PWP allow for local technical assistance to support customized transportation planning needs. Final approval of the PWP will occur at the April meeting. Items identified in the PWP include the following: continued work on the Prioritization 5.0 process; providing assistance with public transportation planning; collecting of regional data; infrastructure mapping; continuing the Streetscape Assessment program; reviewing and updating of PTRPO administration documents as needed; updating the Public Involvement Plan (PIP); fulfilling federal Title VI requirements; attending relevant conferences and trainings; and funding an RPO internship position. He also noted that if there are specific requests for projects for the RPO, they can be added at this time.
- IX. Draft FY 18-19 Local Match Amounts.** Mr. Larkins presented the draft local match amounts for the upcoming fiscal year. He noted that the overall total funding amounts were stable and that there were only minor differences in what each county pays due to changes to population totals.
- X. State Ethics Reminder for TAC Members.** Mr. Larkins reminded TAC members to complete their state ethic requirements before the April 16 deadline to avoid criminal and financial penalties.

Other Business

- XI. NCDOT Board of Transportation Update.** Mr. Mike Fox, Chair of the NCDOT Board of Transportation and member for Division 7, gave a verbal report.
- XII. Division Updates**
- **Division 7** – Mr. Ed Lewis provided a written and verbal report.
 - **Division 8** – Mr. Bryan Kluchar provided a written and verbal report.

- XIII. TPD Update.** Mr. Hemang Surti provided in the agenda packet a newsletter highlighting activities from the Transportation Planning Division that would be of interest to PTRPO members. Mr. Surti also gave a verbal report.
- XIV. Local Updates.** No update was provided.
- XV. RPO Update.** Mr. Larkins stated that Assistant Planning Director, Elizabeth Jernigan, is leaving the PTRC which includes her role with the Northwest Piedmont Rural Planning Organization. He also noted that the PTRC is in the process of hiring an intern that will focus on assisting both RPOs with special projects.
- XVI. New Business.** No update was provided.
- XVII. Adjourned.** Mr. Blake adjourned the meeting.

The meeting was adjourned at 4:41 pm.

James (Jimmy) Blake, TAC Chair

Date

Kelly Larkins, Secretary

Date



A g e n d a I t e m

Agenda Item IV

FY 18-19 Planning Work Program (PWP)

Background

The PTRPO has put together a draft PWP for the upcoming fiscal year. Several categories in the Planning Work Program (PWP) allow for local technical assistance to support customized transportation planning needs. If there are specific requests for projects for the RPO, they can be added to the PWP. Final approval of the PWP will occur at the April meeting.

Items identified in the PWP include the following:

- Prioritization 5.0 process.
- Assist with public transportation planning.
- Collection of regional data.
- Infrastructure mapping.
- Continue Streetscape Assessment program.
- Review and update of PTRPO administration documents as needed.
- Update the Public Involvement Plan (PIP).
- Fulfill federal Title VI requirements.
- Attend relevant conferences and trainings.
- Funding for RPO internship position.

Attachment(s)

Draft FY 18-19 Planning Work Program (PWP)

Action Requested

None.

FY 2018-2019
 PLANNING WORK PROGRAM
 ANNUAL PROPOSED FUNDING SOURCES TABLE
 Piedmont Triad Rural Planning Organization
FINAL

| TASK CODE | WORK CATEGORY | RPO PROGRAM FUNDS | | |
|--|---|-------------------|-------------------|-------------------|
| | | LOCAL 20% | STATE 80% | TOTAL |
| I. DATA COLLECTION AND ASSESSMENT | | | | |
| I-1 | DATA COLLECTION AND ASSESSMENT | \$ 4,000 | \$ 16,000 | \$ 20,000 |
| I-1.1 | Highway | | | |
| I-1.2 | Other Modes | | | |
| I-1.3 | Socioeconomic | | | |
| I-1.4 | Title VI | | | |
| II. TRANSPORTATION PLANNING | | | | |
| II-1 | COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT | \$ 400 | \$ 1,600 | \$ 2,000 |
| II-1.1 | Develop CTP Vision | | | |
| II-1.2 | Conduct CTP Needs Assessment | | | |
| II-1.3 | Analyze Alternatives and Environmental Screening | | | |
| II-1.4 | Develop Final Plan | | | |
| II-1.5 | Adopt Plan | | | |
| II-2 | PRIORITIZATION | \$ 3,200 | \$ 12,800 | \$ 16,000 |
| II-2.1 | Project Prioritization | | | |
| II-3 | PROGRAM AND PROJECT DEVELOPMENT | \$ 1,000 | \$ 4,000 | \$ 5,000 |
| II-3.1 | STIP Participation | | | |
| II-3.2 | Merger / Project Development | | | |
| II-4 | GENERAL TRANSPORTATION PLANNING | \$ 3,600 | \$ 14,400 | \$ 18,000 |
| II-4.1 | Regional and Statewide Planning | | | |
| II-4.2 | Special Studies, Projects and Other Trainings | | | |
| III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES | | | | |
| III-1 | ADMINISTRATIVE ACTIVITIES | \$ 3,600 | \$ 14,400 | \$ 18,000 |
| III-1.1 | Administrative Documents | | | |
| III-1.2 | TCC / TAC Work Facilitation; Ethics Compliance | | | |
| III-1.3 | Program Administration | | | |
| IV. DIRECT COSTS | | | | |
| IV-1 | PROGRAMMATIC DIRECT CHARGES | \$ 3,000 | \$ 12,000 | \$ 15,000 |
| IV-1.1 | Program-wide Direct Costs | | | |
| IV-2 | ADVERTISING | \$ 222 | \$ 887 | \$ 1,109 |
| IV-2.1 | News Media Ads | | | |
| IV-3 | LODGING, MEALS, INCIDENTALS | \$ 1,200 | \$ 4,800 | \$ 6,000 |
| IV-3.1 | Hotel Costs | | | |
| IV-3.2 | Meal Costs | | | |
| IV-3.3 | Incidentals | | | |
| IV-4 | POSTAGE | \$ - | \$ - | \$ - |
| IV-4.1 | Mailings | | | |
| IV-5 | REGISTRATION / TRAINING | \$ 400 | \$ 1,600 | \$ 2,000 |
| IV-5.1 | Conference Registration | | | |
| IV-5.2 | Meeting / Workshop / Training Fees | | | |
| IV-6 | TRAVEL | \$ 1,000 | \$ 4,000 | \$ 5,000 |
| IV-6.1 | Mileage Reimbursement | | | |
| IV-6.2 | Car Rental Costs | | | |
| IV-6.3 | Other Travel Expenses | | | |
| V. INDIRECT COSTS | | | | |
| V-1 | INDIRECT COSTS APPROVED BY COGNIZANT AGENCY FY 18-19 | \$ 7,200 | \$ 28,800 | \$ 36,000 |
| V-1.1 | Incurred Indirect Costs | | | |
| TOTAL | | \$ 28,822 | \$ 115,287 | \$ 144,109 |

Approved by the TAC on: _____ 20__

 Signature, TAC Chairman

 Signature, RPO Secretary

FY 2018-2019
 PLANNING WORK PROGRAM
 AMENDMENT TABLE
 Piedmont Triad RPO

| 1st Quarter Amendment Table | | |
|--|------------|---------------------------------|
| Date: Day/Month/20XX | | |
| Original Budgeted Amount | Net Change | New 1st Quarter Budgeted Amount |
| I. DATA COLLECTION AND ASSESSMENT | | |
| \$ 20,000 | \$ - | \$ 20,000 |
| Provide explanation for moving funds from one category to another. | | |
| II. TRANSPORTATION PLANNING | | |
| \$ 2,000 | \$ - | \$ 2,000 |
| Provide explanation for moving funds from one category to another. | | |
| \$ 16,000 | \$ - | \$ 16,000 |
| Provide explanation for moving funds from one category to another. | | |
| \$ 5,000 | \$ - | \$ 5,000 |
| Provide explanation for moving funds from one category to another. | | |
| \$ 18,000 | \$ - | \$ 18,000 |
| Provide explanation for moving funds from one category to another. | | |
| III. ADMINISTRATION OF TRANS PLANNING & POLICES | | |
| \$ 18,000 | \$ - | \$ 18,000 |
| Provide explanation for moving funds from one category to another. | | |
| IV. DIRECT COSTS | | |
| \$ 15,000 | \$ - | \$ 15,000 |
| Provide explanation for moving funds from one category to another. | | |
| \$ 1,109 | \$ - | \$ 1,109 |
| Provide explanation for moving funds from one category to another. | | |
| \$ 6,000 | \$ - | \$ 6,000 |
| Provide explanation for moving funds from one category to another. | | |
| \$ - | \$ - | \$ - |
| Provide explanation for moving funds from one category to another. | | |
| \$ 2,000 | \$ - | \$ 2,000 |
| Provide explanation for moving funds from one category to another. | | |
| \$ 5,000 | \$ - | \$ 5,000 |
| Provide explanation for moving funds from one category to another. | | |
| V. INDIRECT COSTS | | |
| \$ 36,000 | \$ - | \$ 36,000 |
| Provide explanation for moving funds from one category to another. | | |
| \$ 144,109 | \$ - | \$ 144,109 |

Approved by the TAC on: _____ 20__

FY 2018-2019
 PLANNING WORK PROGRAM
 AMENDMENT TABLE
 Piedmont Triad RPO

| 2nd Quarter Amendment Table | | |
|--|------------|---------------------------------|
| Date: Day/Month/20XX | | |
| Original Budget With Previous Q Amendment(s) | Net Change | New 2nd Quarter Budgeted Amount |
| I. DATA COLLECTION AND ASSESSMENT | | |
| \$ 20,000 | \$ - | \$ 20,000 |
| Provide explanation for moving funds from one category to another. | | |
| II. TRANSPORTATION PLANNING | | |
| \$ 2,000 | \$ - | \$ 2,000 |
| Provide explanation for moving funds from one category to another. | | |
| \$ 16,000 | \$ - | \$ 16,000 |
| Provide explanation for moving funds from one category to another. | | |
| \$ 5,000 | \$ - | \$ 5,000 |
| Provide explanation for moving funds from one category to another. | | |
| \$ 18,000 | \$ - | \$ 18,000 |
| Provide explanation for moving funds from one category to another. | | |
| III. ADMINISTRATION OF TRANS PLANNING & POLICES | | |
| \$ 18,000 | \$ - | \$ 18,000 |
| Provide explanation for moving funds from one category to another. | | |
| IV. DIRECT COSTS | | |
| \$ 15,000 | \$ - | \$ 15,000 |
| Provide explanation for moving funds from one category to another. | | |
| \$ 1,109 | \$ - | \$ 1,109 |
| Provide explanation for moving funds from one category to another. | | |
| \$ 6,000 | \$ - | \$ 6,000 |
| Provide explanation for moving funds from one category to another. | | |
| \$ - | \$ - | \$ - |
| Provide explanation for moving funds from one category to another. | | |
| \$ 2,000 | \$ - | \$ 2,000 |
| Provide explanation for moving funds from one category to another. | | |
| \$ 5,000 | \$ - | \$ 5,000 |
| Provide explanation for moving funds from one category to another. | | |
| V. INDIRECT COSTS | | |
| \$ 36,000 | \$ - | \$ 36,000 |
| Provide explanation for moving funds from one category to another. | | |
| \$ 144,109 | \$ - | \$ 144,109 |

Approved by the TAC on: _____ 20__

FY 2018-2019
 PLANNING WORK PROGRAM
 AMENDMENT TABLE
 Piedmont Triad RPO

| 3rd Quarter Amendment Table | | |
|--|------------|---------------------------------|
| Date: Day/Month/20XX | | |
| Original Budget With Previous Q Amendment(s) | Net Change | New 3rd Quarter Budgeted Amount |
| I. DATA COLLECTION AND ASSESSMENT | | |
| \$ 20,000 | \$ - | \$ 20,000 |
| Provide explanation for moving funds from one category to another. | | |
| II. TRANSPORTATION PLANNING | | |
| \$ 2,000 | \$ - | \$ 2,000 |
| Provide explanation for moving funds from one category to another. | | |
| \$ 16,000 | \$ - | \$ 16,000 |
| Provide explanation for moving funds from one category to another. | | |
| \$ 5,000 | \$ - | \$ 5,000 |
| Provide explanation for moving funds from one category to another. | | |
| \$ 18,000 | \$ - | \$ 18,000 |
| Provide explanation for moving funds from one category to another. | | |
| III. ADMINISTRATION OF TRANS PLANNING & POLICES | | |
| \$ 18,000 | \$ - | \$ 18,000 |
| Provide explanation for moving funds from one category to another. | | |
| IV. DIRECT COSTS | | |
| \$ 15,000 | \$ - | \$ 15,000 |
| Provide explanation for moving funds from one category to another. | | |
| \$ 1,109 | \$ - | \$ 1,109 |
| Provide explanation for moving funds from one category to another. | | |
| \$ 6,000 | \$ - | \$ 6,000 |
| Provide explanation for moving funds from one category to another. | | |
| \$ - | \$ - | \$ - |
| Provide explanation for moving funds from one category to another. | | |
| \$ 2,000 | \$ - | \$ 2,000 |
| Provide explanation for moving funds from one category to another. | | |
| \$ 5,000 | \$ - | \$ 5,000 |
| Provide explanation for moving funds from one category to another. | | |
| V. INDIRECT COSTS | | |
| \$ 36,000 | \$ - | \$ 36,000 |
| Provide explanation for moving funds from one category to another. | | |
| \$ 144,109 | \$ - | \$ 144,109 |

Approved by the TAC on: April 3, 2019

FY 2018-2019
 PLANNING WORK PROGRAM
 AMENDMENT TABLE
 Piedmont Triad RPO

| 4th Quarter Amendment Table | | |
|--|------------|---------------------------------|
| Date: Day/Month/20XX | | |
| Original Budget With Previous Q Amendment(s) | Net Change | New 4th Quarter Budgeted Amount |
| I. DATA COLLECTION AND ASSESSMENT | | |
| \$ 20,000 | \$ - | \$ 20,000 |
| Provide explanation for moving funds from one category to another. | | |
| II. TRANSPORTATION PLANNING | | |
| \$ 2,000 | \$ - | \$ 2,000 |
| Provide explanation for moving funds from one category to another. | | |
| \$ 16,000 | \$ - | \$ 16,000 |
| Provide explanation for moving funds from one category to another. | | |
| \$ 5,000 | \$ - | \$ 5,000 |
| Provide explanation for moving funds from one category to another. | | |
| \$ 18,000 | \$ - | \$ 18,000 |
| Provide explanation for moving funds from one category to another. | | |
| III. ADMINISTRATION OF TRANS PLANNING & POLICES | | |
| \$ 18,000 | \$ - | \$ 18,000 |
| Provide explanation for moving funds from one category to another. | | |
| IV. DIRECT COSTS | | |
| \$ 15,000 | \$ - | \$ 15,000 |
| Provide explanation for moving funds from one category to another. | | |
| \$ 1,109 | \$ - | \$ 1,109 |
| Provide explanation for moving funds from one category to another. | | |
| \$ 6,000 | \$ - | \$ 6,000 |
| Provide explanation for moving funds from one category to another. | | |
| \$ - | \$ - | \$ - |
| Provide explanation for moving funds from one category to another. | | |
| \$ 2,000 | \$ - | \$ 2,000 |
| Provide explanation for moving funds from one category to another. | | |
| \$ 5,000 | \$ - | \$ 5,000 |
| Provide explanation for moving funds from one category to another. | | |
| V. INDIRECT COSTS | | |
| \$ 36,000 | \$ - | \$ 36,000 |
| Provide explanation for moving funds from one category to another. | | |
| \$ 144,109 | \$ - | \$ 144,109 |

Approved by the TAC on: May 1, 2019

FY 2018-2019
PLANNING WORK PROGRAM
 Narrative
Piedmont Triad Rural Planning Organization
FINAL

| | | |
|--|---|----------------------|
| I. DATA COLLECTION AND ASSESSMENT | | |
| I-1 DATA COLLECTION AND ASSESSMENT | | \$ 20,000.00 |
| I-1.1 Highway | Perform crash data analysis, traffic volume counts, and parking inventories as needed. | |
| I-1.2 Other Modes | | |
| | Update and maintain bicycle, pedestrian, and trail facility data. Attend County transit system TAB meetings. Gather and assess freight data. Gather data for submission of projects into Prioritization. | |
| I-1.3 Socioeconomic | Update socioeconomic and demographic data for all counties. Participate in regional CommunityViz meetings. | |
| I-1.4 Title VI | Ensure PTRPO is compliant with Title VI requirements. Update Environmental Justice and Limited English Proficiency (LEP) Assessment. | |
| II. TRANSPORTATION PLANNING | | |
| II-1 COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT | | \$ 2,000.00 |
| II-1.1 Develop CTP Vision | Assist with Steering Committee set-up for CTP; develop, distribute CTP goals survey. | |
| II-1.2 Conduct CTP Needs Assessment | Verify socioeconomic data for CTP. | |
| II-1.3 Analyze Alternatives and Environmental Screening | Assist with alternatives and environmental screenings for CTP. | |
| II-1.4 Develop Final Plan | Assist with development of maps for CTP. | |
| II-1.5 Adopt Plan | | |
| | Prepare adoption resolutions for CTP. Attend presentation of CTP to County and Municipal boards. | |
| II-2 PRIORITIZATION | | \$ 16,000.00 |
| II-2.1 Project Prioritization | Prepare and present to TCC/TAC spreadsheet of Committed, Carryover, Holding Tank, and Deleted projects; hold meeting in each county to solicit new projects; obtain TCC/TAC approval of projects; gather data for highway projects and enter highway and non-highway projects into SPOT Online; discuss Alternative Criteria rates with other RPO/MPOs and Divisions; attend SPOT training. Update Local Input Methodology; carryout steps of Methodology; post information on website as required by Methodology. | |
| II-3 PROGRAM AND PROJECT DEVELOPMENT | | \$ 5,000.00 |
| II-3.1 STIP Participation | Review status of projects in STIP, report to TCC/TAC. | |
| II-3.2 Merger / Project Development | Attend merger meetings. Attend project officials and public meetings. | |
| II-4 GENERAL TRANSPORTATION PLANNING | | \$ 18,000.00 |
| II-4.1 Regional and Statewide Planning | Attend NCARPO quarterly meetings; NACAMPO quarterly meetings; NCAMPO annual conference; RPO America conference; state and national APA annual conferences and seminars; NC Rural Center trainings; GIS conferences and trainings; NC Safe Routes to School conferences; NC Complete Streets conferences and workshops; and other conferences as necessary. Participate in NCARPO subcommittee meetings; participate in state workgroup meetings. Stay up-to-date on Joint Legislative Transportation Oversight Committee meetings and report to Executive Committee and TCC/TAC as needed. Assist municipalities and counties on transportation related projects. | |
| II-4.2 Special Studies, Projects and Other Trainings | Continue Streetscape Assessment Program; provide planning and support for Piedmont Legacy Trails and other bicycle and pedestrian programs and projects; aid in CMAQ and other air quality outreach and education grants, trainings or programs; attend trainings including facilitation and GIS training. | |
| III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES | | |
| III-1 ADMINISTRATIVE ACTIVITIES | | \$ 18,000.00 |
| III-1.1 Administrative Documents | Prepare, obtain approval, and submit PWP and needed amendments; prepare and submit Quarterly Reports and Final Yearly Narrative; update MOU and Public Involvement Plan (PIP) as needed. | |
| III-1.2 TCC / TAC Work Facilitation; Ethics Compliance | Prepare minutes, agendas, materials, speakers, etc. for and hold TCC and TAC meetings; inform TAC of ethics information and deadlines; assist TAC members with ethics forms. | |
| III-1.3 Program Administration | Providing transportation information and data; contact NCDOT staff concerning questions from officials, citizens and TAC /TCC members; update website; perform daily tasks including phone calls, emails, etc. | |
| IV. DIRECT COSTS | | |
| IV-1 PROGRAMMATIC DIRECT CHARGES | | \$ 15,000.00 |
| IV-1.1 Program-wide Direct Costs | Regular costs for operation of the RPO program; purchases for computer hardware and supplies, mapping and graphic software subscriptions (ArcGIS, Adobe Creative Cloud, Trimble SketchUp), printing and plotter equipment and supplies, and other office supplies not funded within indirect. | |
| IV-2 ADVERTISING | | \$ 1,109.00 |
| IV-2.1 News Media Ads | Advertising costs for official public hearings, public input opportunities, workshops, etc. | |
| IV-3 LODGING, MEALS, INCIDENTALS | | \$ 6,000.00 |
| IV-3.1 Hotel Costs | Hotel costs associated with attending conferences, meetings, workshops and trainings hosted outside the 12 counties covered by the Piedmont Triad Regional Council including: NCARPO quarterly meetings, NACAMPO quarterly meetings, MPO annual conference; RPO America conference; state and national APA annual conferences and seminars; NC Rural Center trainings; GIS conferences and training; NC Safe Routes to School conferences; NC Complete Streets conferences and workshops; facilitation training; and other conferences and trainings as necessary. | |
| IV-3.2 Meal Costs | Meal costs while on overnight or extended travel outside of the planning region. | |
| IV-3.3 Incidentals | Hotel parking, tips, etc. | |
| IV-4 POSTAGE | | \$ - |
| IV-4.1 Mailings | Costs for mailing related to RPO projects (surveys, notices, etc.). | |
| IV-5 REGISTRATION / TRAINING | | \$ 2,000.00 |
| IV-5.1 Conference Registration | MPO conference; RPO America conference; NC APA conference; NC Rural Center trainings; GIS conferences; NC Safe Routes to School conferences; NC Complete Streets conferences and workshops; NC State Urban Design conferences; and other conferences as necessary. | |
| IV-5.2 Meeting / Workshop / Training Fees | GIS, facilitation, and ITRE training. | |
| IV-6 TRAVEL | | \$ 5,000.00 |
| IV-6.1 Mileage Reimbursement | Reimbursement for total miles traveled at the federal reimbursement rate. | |
| IV-6.2 Car Rental Costs | Reimbursement for rental car usage. | |
| IV-6.3 Other Travel Expenses | Parking fees, air fare, other. | |
| V. INDIRECT COSTS | | |
| V-1 INDIRECT COSTS APPROVED BY COGNIZANT AGENCY FY 18-19 | | \$ 36,000.00 |
| V-1.1 Incurred Indirect Costs | Indirect costs incurred for the RPO program. | |
| TOTAL | | \$ 144,109.00 |



Agenda Item

Agenda Item V

FY 18-19 Local Match Amounts

Background

| RPO County | 2016 RPO Population | Percent of Total | FY 2018-19 Dues (not rounded) | FY 2018-19 Dues (rounded) | Past Dues FY 2017-18 | Difference |
|------------|---------------------|------------------|-------------------------------|---------------------------|----------------------|------------|
| Caswell | 23,689 | 9.40% | \$ 2,707.90 | \$ 2,708.00 | \$ 2,703.00 | \$ 5.00 |
| Montgomery | 27,768 | 11.01% | \$ 3,174.17 | \$ 3,174.00 | \$ 3,186.00 | \$ (12.00) |
| Randolph | 108,790 | 43.15% | \$ 12,435.83 | \$ 12,436.00 | \$ 12,390.00 | \$ 46.00 |
| Rockingham | 91,891 | 36.44% | \$ 10,504.10 | \$ 10,504.00 | \$ 10,543.00 | \$ (39.00) |
| | 252,138 | 100.0% | \$ 28,822.00 | \$ 28,822.00 | \$ 28,822.00 | |
| | | | Total Match | \$ 28,822.00 | | |
| | | | Total Grant | \$ 115,287.00 | | |
| | | | Total RPO | \$ 144,109.00 | | |

Attachment(s)

None.

Action Requested

None.



Agenda Item

Agenda Item VI

Prioritization 5.0 Update

Background

Below is the preliminary timeline for future PTRPO Prioritization activities.

| Action | Date(s) | Participate(s) |
|--|--------------------|---------------------------|
| NCDOT Project Scores Released | April 2018 | NCDOT SPOT Office |
| Public Input Period for Regional & Division Projects | May – June 2018 | General Public |
| Public Meeting(s) for Local Input | May 2018 | General Public |
| PTRPO Project Point Assignment Meetings | April – June 2018 | Prioritization Committees |
| Regional Impact Points Assigned | May – June 2018 | NCDOT SPOT Office |
| PTRPO Approval of Regional Impact Point Assignments | June, 20 2018 | TAC/TCC |
| Final Regional Impact Scores Released | July – August 2018 | NCDOT SPOT Office |
| Division Needs Points Assigned | Aug. – Sept. 2018 | PTRPO Staff |
| PTRPO Approval of Division Needs Point Assignments | October 17, 2018 | TAC/TCC |
| Final Division Needs Scores Released | Nov. – Dec. 2018 | NCDOT SPOT Office |
| Final Prioritization 5.0 Scores Released | Late 2018 | NCDOT SPOT Office |

Attachment(s)

Project Scoring Information and Tables

Action Requested

None.

**PTRPO - Prioritization 5.0
NCDOT Quantitative Score Summary**

Top Scoring Statewide Tier Highway Projects

| SPOT ID | Route / Facility Name | From / Cross Street | To / Cross Street | Description | Specific Improvement Type | Cost to NCDOT | County(s) | Statewide Mobility Quantitative Score (Out of 100) |
|---------|-----------------------|-----------------------|--------------------------|--|--|----------------|----------------------|--|
| 1 | I-785, US 29 | SR 2565 (Hicone Road) | US 158 / NC 14 | Upgrade US 29 corridor that is designated as a freeway with full and partial control of access to interstate standards with full control of access from Hicone Road in Greensboro to north of the US 158 / NC 14 interchange near Reidsville. Proposed improvements being developed by Feasibility Study Unit. | 3 - Upgrade Expressway to Freeway | \$ 206,300,000 | Rockingham, Guilford | 73.79 |
| 2 | I-785, US 29 | SR 2565 (Hicone Road) | US 29 Business | Upgrade expressway to freeway, install service roads and close driveways along US 29 to upgrade to Interstate Standard | 3 - Upgrade Expressway to Freeway | \$ 180,500,000 | Guilford, Rockingham | 69.69 |
| 3 | I-73, US 220 | NC 68 | NC 135 | Upgrade US 220 expressway to interstate standards. | 3 - Upgrade Expressway to Freeway | \$ 194,000,000 | Rockingham | 64.65 |
| 4 | I-785, US 29 | US 29 Business | US 158 / NC 14 | Upgrade freeway to Interstate standards including interchanges at NC 87 and US 158/NC 14. | 17 - Upgrade Freeway to Interstate Standards | \$ 25,800,000 | Rockingham | 60.07 |
| 5 | US 64 | NC 109 | SR 1409 (Lake Park Road) | Widen to Multi-Lanes. | 1 - Widen Existing Roadway | \$ 71,848,000 | Randolph, Davidson | 59.82 |

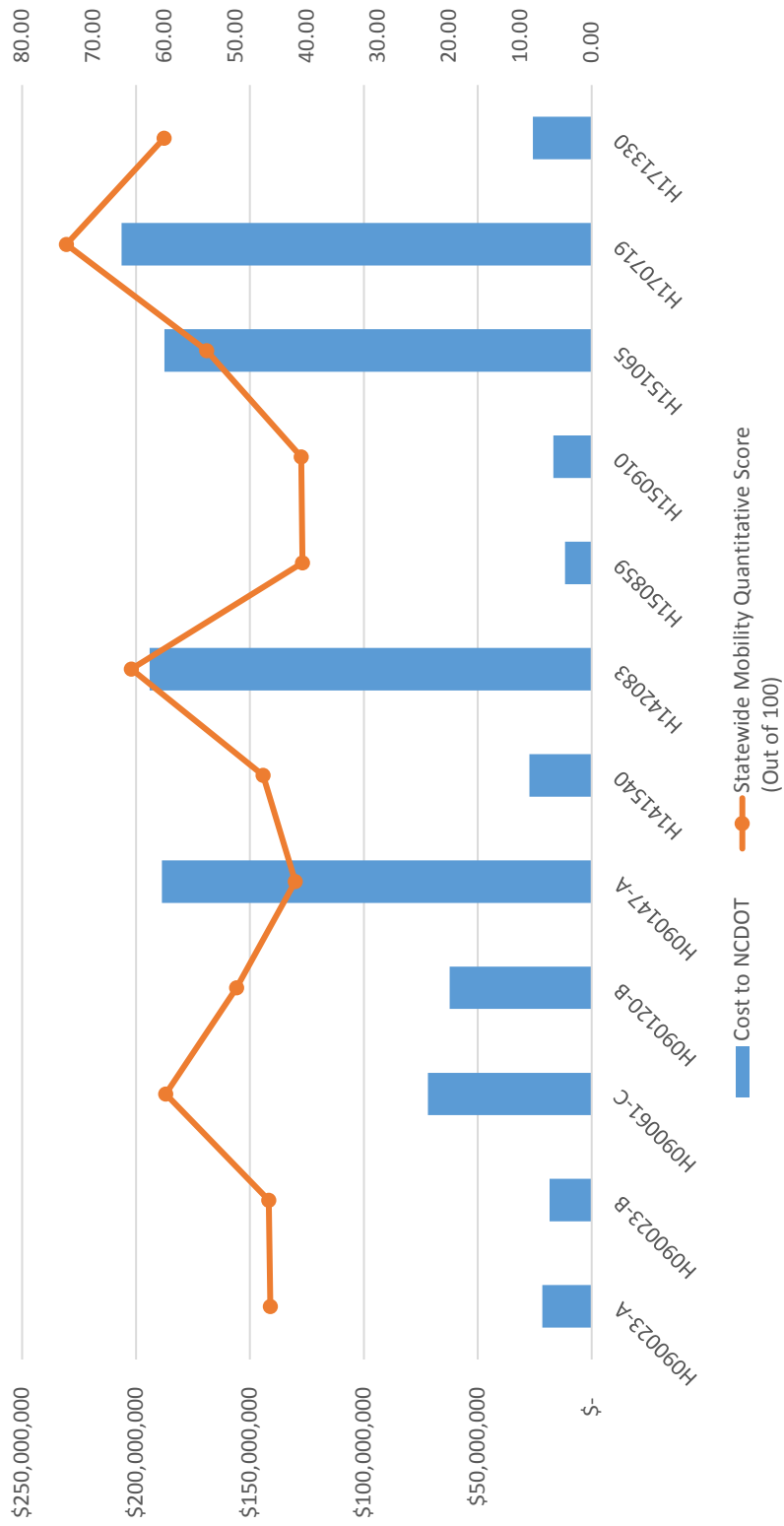
Top Scoring Regional Impact Highway Projects

| SPOT ID | Route / Facility Name | From / Cross Street | To / Cross Street | Description | Specific Improvement Type | Cost to NCDOT | County(s) | Regional Impact Total Score (Out of 100) |
|----------|-------------------------|----------------------------------|--|--|-----------------------------------|----------------|----------------------|--|
| 1 | H170719 I-785, US 29 | SR 2565 (Hicone Road) | US 158 / NC 14 | Upgrade US 29 corridor that is designated as a freeway with full and partial control of access to interstate standards with full control of access from Hicone Road in Greensboro to north of the US 158 / NC 14 interchange near Reidsville. Proposed improvements being developed by Feasibility Study Unit. | 3 - Upgrade Expressway to Freeway | \$ 206,300,000 | Rockingham, Guilford | 47.53 |
| 2 | H090229 NC 86 | US 158 (Colonial Heritage Byway) | Virginia State Line | Widen NC 86 to Multi-Lanes from US 158 to Virginia State Line. | 1 - Widen Existing Roadway | \$ 89,300,000 | Caswell | 45.20 |
| 3 | H150912 I-785, US 29 | SR 2565 (Hicone Road) | US 29 Business | Upgrade expressway to freeway, install service roads and close driveways along US 29 to upgrade to Interstate Standard | 3 - Upgrade Expressway to Freeway | \$ 180,500,000 | Guilford, Rockingham | 45.03 |
| 4 | H090061-C US 64 | NC 109 | SR 1409 (Lake Park Road) | Widen to Multi-Lanes. | 1 - Widen Existing Roadway | \$ 71,848,000 | Randolph, Davidson | 42.25 |
| 5 | H170625 NC 86 | SR 1300 (Park Springs Road) | 7631 NC HWY 86 N, Providence, NC 27315 | Improve roadway and install turn lanes on NC 86 from Caswell County Solid Waste Convenient Center (7631 NC HWY 86 N, Providence 27315) south to intersection of NC 86 and Old NC 86/Park Springs Rd. | 16 - Modernize Roadway | \$ 900,000 | Caswell | 42.00 |

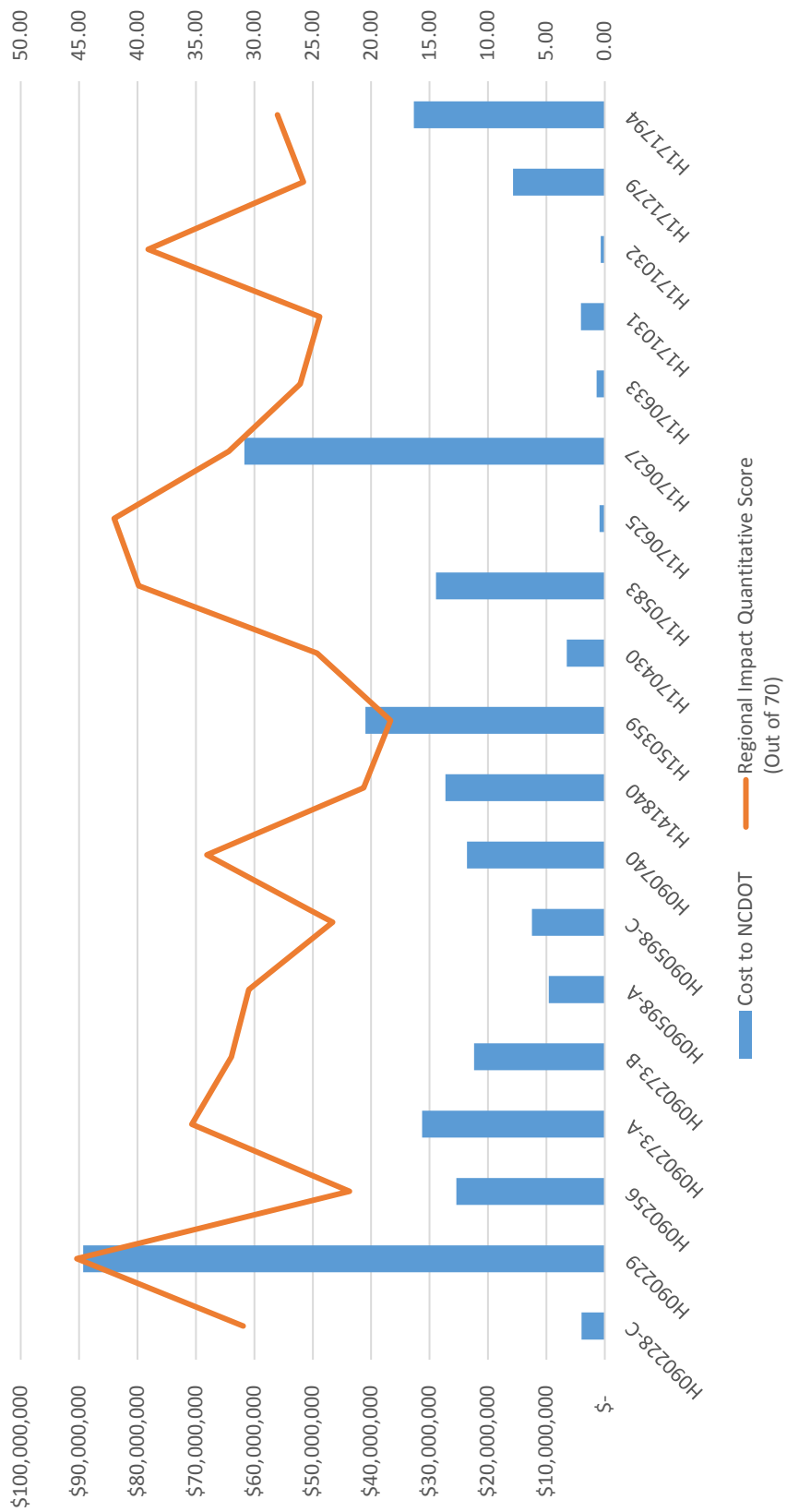
Top Scoring Division Needs Highway Projects

| SPOT ID | Route / Facility Name | From / Cross Street | To / Cross Street | Description | Specific Improvement Type | Cost to NCDOT | County(s) | Division Needs Total Score (Out of 100) |
|----------|-----------------------|----------------------------------|--|--|-----------------------------------|----------------|----------------------|---|
| 1 | NC 86 | SR 1300 (Park Springs Road) | 7631 NC HWY 86 N, Providence, NC 27315 | Improve roadway and install turn lanes on NC 86 from Caswell County Solid Waste Convenient Center (7631 NC HWY 86 N, Providence 27315) south to intersection of NC 86 and Old NC 86/Park Springs Rd. | 16 - Modernize Roadway | \$ 900,000 | Caswell | 33.40 |
| 2 | NC 86 | US 158 (Colonial Heritage Byway) | Virginia State Line | Widen NC 86 to Multi-Lanes from US 158 to Virginia State Line. | 1 - Widen Existing Roadway | \$ 89,300,000 | Caswell | 32.57 |
| 3 | NC 159 (Zoo Parkway) | Ridge Street | | This intersection is a documented, high-frequency crash intersection. | 10 - Improve Intersection | \$ 700,000 | Randolph | 31.30 |
| 4 | US 64 | NC 109 | SR 1409 (Lake Park Road) | Widen to Multi-Lanes. | 1 - Widen Existing Roadway | \$ 71,848,000 | Randolph, Davidson | 31.23 |
| 5 | I-785, US 29 | SR 2565 (Hicone Road) | US 158 / NC 14 | Upgrade US 29 corridor that is designated as a freeway with full and partial control of access to interstate standards with full control of access from Hicone Road in Greensboro to north of the US 158 / NC 14 interchange near Reidsville. Proposed improvements being developed by Feasibility Study Unit. | 3 - Upgrade Expressway to Freeway | \$ 206,300,000 | Rockingham, Guilford | 28.81 |

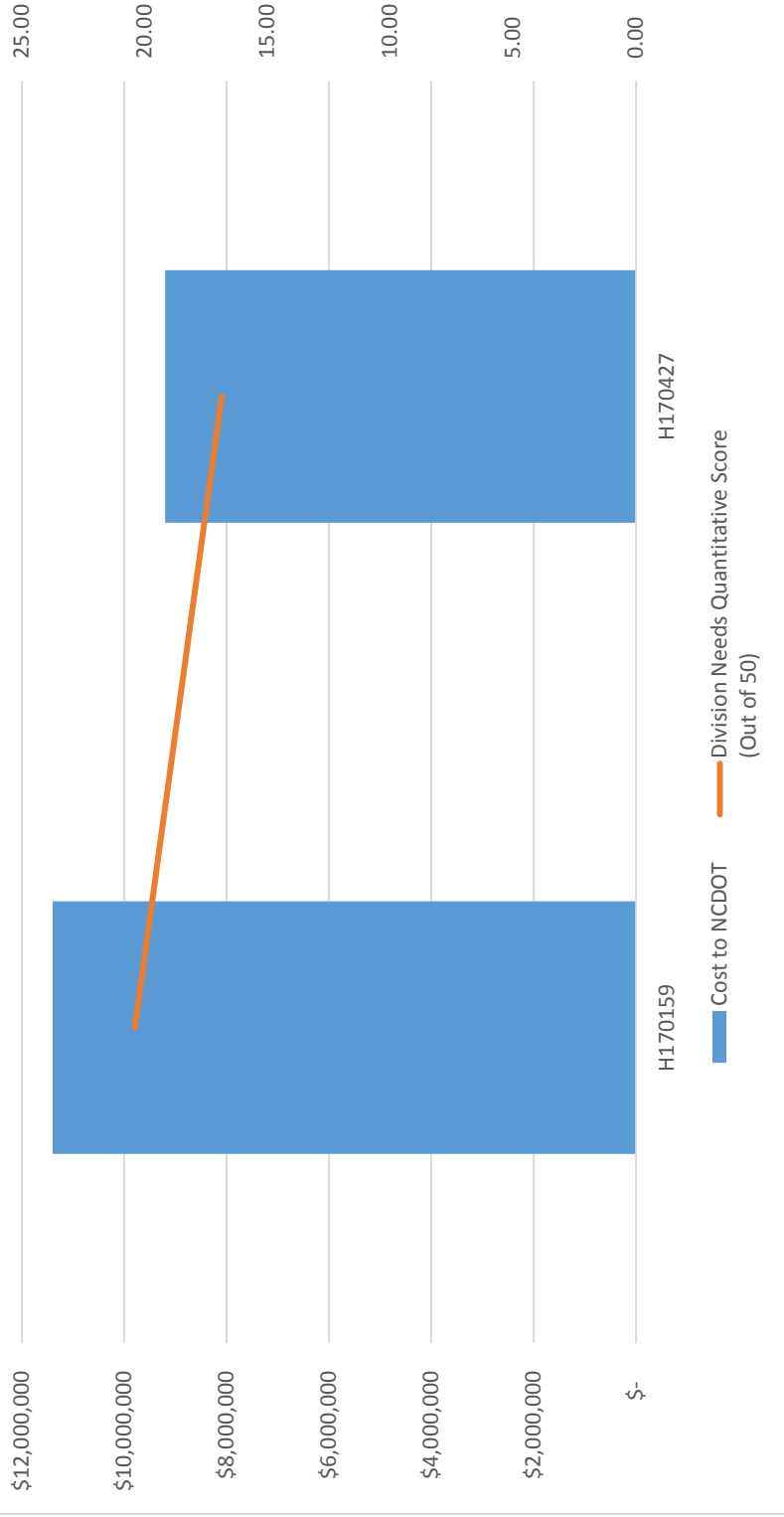
Statewide Mobility Highway Projects Cost & Score Comparison



Regional Impact Highway Projects Cost & Score Comparison



Division Needs Highway Projects Cost & Score Comparison



| Project Information | | | | | | | | | | Geography | | | | NCDOT Scores |
|---------------------|----------|---------|------------------|---|---|-------------------|--|---|---------------|------------------------|-------------|--------------------|-------------|---|
| SPOT ID | Mode | TIP | Project Category | Route / Facility Name | From / Cross Street | To / Cross Street | Description | Specific Improvement Type | Cost to NCDOT | Primary Funding Region | Division(s) | MPO(s) / RPO(s) | County(ies) | Division Needs Quantitative Score (Out of 50) |
| A130423 | Aviation | | Division Needs | SIF - Rockingham County / NC Shiloh Airport | SIF - Terminal Apron Expansion | N/A | Expand terminal apron (includes Project Request Numbers: 2542). | 1200 - Aircraft Apron / Helipad Requirements | \$ 18,180,000 | D | 07 | Piedmont Triad RPO | Rockingham | 22.73 |
| A130424 | Aviation | | Division Needs | SIF - Rockingham County / NC Shiloh Airport | SIF - T-Hanger Taxilanes | N/A | Construct t-hanger taxilanes for addition of t-hangars. (includes Project Request Numbers: 2541) | 1240 - Corporate and T-hangar Taxiway: Construction | \$ 574,290 | D | 07 | Piedmont Triad RPO | Rockingham | 30.26 |
| A130425 | Aviation | | Division Needs | SIF - Rockingham County / NC Shiloh Airport | SIF - Corporate Hangars and Apron | N/A | Construct corporate hangars (six - 60 'x 60') and access aprons. (includes Project Request Numbers: 2544) | 1900 - Hangars | \$ 1,455,570 | D | 07 | Piedmont Triad RPO | Rockingham | 13.38 |
| A130431 | Aviation | | Division Needs | HBI - Asheboro Regional Airport | HBI - Terminal Building | N/A | Construct new terminal building (includes Project Request Numbers: 3047). New PC #3799 | 1305 - General Aviation Terminal Building: New Construction | \$ 6,570,000 | E | 08 | Piedmont Triad RPO | Randolph | 16.24 |
| A130432 | Aviation | AV-5858 | Division Needs | HBI - Asheboro Regional Airport | HBI - Corporate and T-Hangar Taxiway Construction | N/A | Project includes: paving two new taxilanes and extending two existing taxilanes to serve additional hangar site; a new access road to the existing taxilanes and a new 10 Unit T-Hangar Building (includes Project Request Numbers: 2205/2207/2208/2212) New PC #2205 | 1240 - Corporate and T-hangar Taxiway: Construction | \$ 3,455,000 | E | 08 | Piedmont Triad RPO | Randolph | 24.59 |

| Project Information | | | | | | | | | Geography | | | | NCDOT Scores |
|---------------------|---------|------------------|--------------------------------|----------------------------------|--|---|--|---------------|------------------------|-------------|--------------------|-------------|---|
| SPOT ID | Mode | Project Category | Route / Facility Name | From / Cross Street | To / Cross Street | Description | Specific Improvement Type | Cost to NCDOT | Primary Funding Region | Division(s) | MPO(s) / RPO(s) | County(ies) | Division Needs Quantitative Score (Out of 50) |
| B142023 | BikePed | Division Needs | Senior Center Park Connector | Senior Center and Firetower Road | Maude Gatewood Park and Firetower Road | Construct 1/4 mile sidewalk between Senior Center and existing trail at Maude Gatewood Park | 7 - Protected Linear Pedestrian Facility (Pedestrian) | \$ 144,000 | D | 07 | Piedmont Triad RPO | Caswell | 14.18 |
| B142024 | BikePed | Division Needs | NC 24/27 | McCaskill St | Tractor Supply Co./AAM Casting | Construct a Pedestrian Refuge Island and Crosswalk Improvements for the employees of the nearby businesses and residents of McCaskill St. | 8 - Multi-Site Pedestrian Facility (Pedestrian) | \$ 168,000 | E | 08 | Piedmont Triad RPO | Montgomery | 11.26 |
| B142033 | BikePed | Division Needs | Deep River State Trail | Existing Trail | Cedar Falls | Construct multi-use greenway extension from the existing and funded portions of trail from the center of Franklinville | 2 - Off-Road/Separated Linear Bicycle Facility (Bicycle) | \$ 1,360,000 | E | 08 | Piedmont Triad RPO | Randolph | 13.67 |
| B142055 | BikePed | Division Needs | Smith River Greenway Extension | Stadium Drive/Existing Greenway | Norfolk Southern Railroad Trestle | Design and Construct 10' wide multi-use path north along the Smith River to the abandoned railroad trestle over the Smith River. Connect with existing trail. | 2 - Off-Road/Separated Linear Bicycle Facility (Bicycle) | \$ 712,000 | D | 07 | Piedmont Triad RPO | Rockingham | 17.02 |
| B142061 | BikePed | Division Needs | South Park Dr. | Cypress Dr. | Bus. US 29/Freeway Dr. | Construct 6' wide concrete sidewalk. | 7 - Protected Linear Pedestrian Facility (Pedestrian) | \$ 400,000 | D | 07 | Piedmont Triad RPO | Rockingham | 20.79 |
| B142065 | BikePed | Division Needs | Ayersville Rd. | NC 704 | Main Street | Construct 5' sidewalk on one side of Ayersville Rd. | 7 - Protected Linear Pedestrian Facility (Pedestrian) | \$ 412,800 | D | 07 | Piedmont Triad RPO | Rockingham | 16.57 |
| B142079 | BikePed | Division Needs | Jaycee Park Greenway Extension | Existing Greenway | South Park Dr. | Construct 10' wide multi-use paved trail. | 2 - Off-Road/Separated Linear Bicycle Facility (Bicycle) | \$ 250,000 | D | 07 | Piedmont Triad RPO | Rockingham | 21.57 |
| B142097 | BikePed | Division Needs | Chief Martin St. | US 220 Bus | Dillard Elementary | Construct sidewalk on Chief Martin Street to connect with Dillard Elementary School. | 7 - Protected Linear Pedestrian Facility (Pedestrian) | \$ 287,200 | D | 07 | Piedmont Triad RPO | Rockingham | 28.23 |
| B142106 | BikePed | Division Needs | US 220 Business | NC 704 | Town Limits | Construct sidewalk on both sides of the street to connect existing sidewalk segments. | 7 - Protected Linear Pedestrian Facility (Pedestrian) | \$ 304,800 | D | 07 | Piedmont Triad RPO | Rockingham | 27.49 |

| Project Information | | | | | | | | | Geography | | | | NCDOT Scores |
|---------------------|---------|------------------|--|--------------------------------------|-------------------------------------|---|--|---------------|------------------------|-------------|--------------------|-------------|---|
| SPOT ID | Mode | Project Category | Route / Facility Name | From / Cross Street | To / Cross Street | Description | Specific Improvement Type | Cost to NCDOT | Primary Funding Region | Division(s) | MPO(s) / RPO(s) | County(ies) | Division Needs Quantitative Score (Out of 50) |
| B151031 | BikePed | Division Needs | Russell Walker Ave./Riverland Rd. | Worthville Rd. | Deep River | Construct sidewalk to connect with the funded Deep River Trail. | 7 - Protected Linear Pedestrian Facility (Pedestrian) | \$ 156,000 | E | 08 | Piedmont Triad RPO | Randolph | 16.97 |
| B170432 | BikePed | Division Needs | SR 150 (Bruton Street) | Alternate US 220 (South Main Street) | Town Limits | Construct sidewalk along the south side of Burton Street beginning at South Main Street and extended to the end of the Town Limits. | 7 - Protected Linear Pedestrian Facility (Pedestrian) | \$ 178,160 | E | 08 | Piedmont Triad RPO | Montgomery | 14.99 |
| B170986 | BikePed | Division Needs | US 64/E. Dixie Dr. | Executive Way | CenterPoint Plaza Shopping Center | Construct sidewalk from Executive Way to Dublin Rd. south and east to Center Point Plaza. | 7 - Protected Linear Pedestrian Facility (Pedestrian) | \$ 104,000 | E | 08 | Piedmont Triad RPO | Randolph | 34.79 |
| B170994 | BikePed | Division Needs | Deep River State Trail - Sandy River Crossing Bridge | West Side of Deep River State Trail | East Side of Deep River State Trail | Construct multi-use bridge to accommodate bicycle/pedestrian trail users. | 1 - Grade-Separated Bicycle Facility or National, State, or Regional Bicycle Route (Bicycle) | \$ 200,000 | E | 08 | Piedmont Triad RPO | Randolph | 24.80 |
| B171004 | BikePed | Division Needs | Asheboro High School Sidewalk | US 64 | Country Club Dr. | Construct sidewalk and improve pedestrian crossing facilities. | 7 - Protected Linear Pedestrian Facility (Pedestrian) | \$ 84,000 | E | 08 | Piedmont Triad RPO | Randolph | 25.61 |

| Project Information | | | | | | | | | | Geography | | | | NCDOT Scores | | |
|---------------------|---------|---------|--------------------|-----------------------------|--|--|--|---|----------------|-------------------|-------------|---|--------------------------------|--|--|---|
| SPOT ID | Mode | TIP | Project Category | Route | From / Cross Street | To | Description | Specific Improvement Type | Cost to NCDOT | Funding Region(s) | Division(s) | MPO(s) / RPO(s) | County(s) | Statewide Mobility Quantitative Score (Out of 100) | Regional Impact Quantitative Score (Out of 70) | Division Needs Quantitative Score (Out of 50) |
| H090023-A | Highway | | Statewide Mobility | I-73, I-74, US 220 | North of US 220 Alternate | North of SR 1500 (Post office Road) | Upgrade freeway to interstate standards | 17 - Upgrade Freeway to Interstate Standards | \$ 21,700,000 | E | 08 | Piedmont Triad RPO | Montgomery | 45.16 | 27.94 | 15.76 |
| H090023-B | Highway | | Statewide Mobility | I-73, I-74, US 220 | North of SR 1500 (Post office Road) | North of US 220 Alternate | Upgrade freeway to interstate standards | 17 - Upgrade Freeway to Interstate Standards | \$ 18,500,000 | E | 08 | Piedmont Triad RPO | Montgomery | 45.34 | 28.06 | 15.67 |
| H090061-C | Highway | R-2220C | Statewide Mobility | US 64 | NC 109 | SR 1409 (Lake Park Road) | Widen to Multi-Lanes. | 1 - Widen Existing Roadway | \$ 71,848,000 | D | 08, 09 | Piedmont Triad RPO, High Point Urban Area MPO | Randolph, Davidson | 59.82 | 42.25 | 31.23 |
| H090120-B | Highway | | Statewide Mobility | NC 49 | Existing Multi-lanes at Brantley Gordon Road / Wyanick Meadow Road | Proposed Asheboro Bypass West of SR 1193 (Old NC 49) | Widen to Multi-lanes. | 1 - Widen Existing Roadway | \$ 62,340,000 | E | 08 | Piedmont Triad RPO | Randolph | 49.87 | 33.41 | 25.54 |
| H090147-A | Highway | | Statewide Mobility | US 158 | US 220 | US 29 Business (Freeway Drive) | Widen to Multi-Lanes. | 1 - Widen Existing Roadway | \$ 188,600,000 | D | 07 | Piedmont Triad RPO, Greensboro Urban Area MPO | Rockingham, Guilford | 41.66 | 31.99 | 25.07 |
| H090228-C | Highway | R-5766C | Regional Impact | NC 65 | Vance Street Extension | US 158-29 Business (Freeway Drive) in Reidsville | Upgrade Existing Roadway. | 16 - Modernize Roadway | \$ 4,000,000 | D | 07 | Piedmont Triad RPO | Rockingham | N/A | 30.97 | 24.70 |
| H090229 | Highway | | Regional Impact | NC 86 | US 158 (Colonial Heritage Byway) | Virginia State Line | Widen NC 86 to Multi-Lanes from US 158 to Virginia State Line. | 1 - Widen Existing Roadway | \$ 89,300,000 | D | 07 | Piedmont Triad RPO | Caswell | N/A | 45.20 | 32.57 |
| H090256 | Highway | | Regional Impact | NC 49 (Fayetteville Street) | SR 2427(Kinro Road) | NC 49 (Swannanoa Street) | East Liberty Bypass, NC 49 (Fayetteville Street) at SR 2427(Kinro Road) to NC 49 (Swannanoa Street). Two Lanes on Four Lane Right of Way, Part New Location. | 6 - Widen Existing Roadway and Construct Part on New Location | \$ 25,400,000 | E | 08 | Piedmont Triad RPO | Randolph | N/A | 21.86 | 12.85 |
| H090273-A | Highway | | Regional Impact | NC 14, NC 87 | NC 700, NC 770 (Meadow Road) in Eden | Fisher Hill Road | Widen Roadway | 1 - Widen Existing Roadway | \$ 31,300,000 | D | 07 | Piedmont Triad RPO | Rockingham | N/A | 35.36 | 23.61 |
| H090273-B | Highway | | Regional Impact | NC 14, NC 87 | SR 1700(Fisher Hill Road) | Virginia State Line | Widen Roadway | 1 - Widen Existing Roadway | \$ 22,400,000 | D | 07 | Piedmont Triad RPO | Rockingham | N/A | 31.97 | 23.37 |
| H090598-A | Highway | R-5826A | Regional Impact | NC 109 | NC 73 (Main Street) | SR 1127 (Hearne Farm Road) | Widen Existing; Add Shoulders; install Turn Lanes at Traffic Generators and Signalization. | 16 - Modernize Roadway | \$ 9,600,000 | E | 08 | Piedmont Triad RPO | Montgomery | N/A | 30.46 | 22.96 |
| H090598-C | Highway | | Regional Impact | NC 109 | SR 1174 (Pee Dee Road) | NC 24/27 | Widen Existing; Add Shoulders; install Turn Lanes at Traffic Generators and Signalization. | 16 - Modernize Roadway | \$ 12,500,000 | E | 08 | Piedmont Triad RPO | Montgomery | N/A | 23.30 | 16.09 |
| H090740 | Highway | R-5844A | Regional Impact | NC 109 | NC 24/27 | NC 47 | NC 24/27 in Troy to NC 47 in Denton. Widen Existing Two-Lane Cross Section; Improve Shoulders; Add Turn Lanes at Traffic Generators; Improve Signalization. Provide Bicycle Accomodation | 16 - Modernize Roadway | \$ 23,600,000 | E | 08, 09 | Piedmont Triad RPO, High Point Urban Area MPO | Montgomery, Davidson, Randolph | N/A | 34.07 | 25.48 |
| H141540 | Highway | | Statewide Mobility | US 220 | US 311 / NC 704 | | Reconfigure Interchange | 8 - Improve Interchange | \$ 27,300,000 | D | 07 | Piedmont Triad RPO | Rockingham | 46.15 | 27.96 | 14.62 |

| Project Information | | | | | | | | | | Geography | | | | NCDOT Scores | | |
|---------------------|---------|-----|--------------------|----------------------------|---------------------------------------|--|--|--|----------------|-------------------|-------------|--------------------|------------|--|--|---|
| SPOT ID | Mode | TIP | Project Category | Route | From / Cross Street | To | Description | Specific Improvement Type | Cost to NCDOT | Funding Region(s) | Division(s) | MPO(s) / RPO(s) | County(s) | Statewide Mobility Quantitative Score (Out of 100) | Regional Impact Quantitative Score (Out of 70) | Division Needs Quantitative Score (Out of 50) |
| H141840 | Highway | | Regional Impact | US 311, NC 770 | SR 1743 (Gant Road) | Virginia State Line | Widen existing two-lane roadway to three lanes and construct grade separation over railroad. | 1 - Widen Existing Roadway | \$ 27,300,000 | D | 07 | Piedmont Triad RPO | Rockingham | N/A | 20.64 | 17.71 |
| H142083 | Highway | | Statewide Mobility | I-73, US 220 | NC 68 | NC 135 | Upgrade US 220 expressway to interstate standards. | 3 - Upgrade Expressway to Freeway | \$ 194,000,000 | D | 07 | Piedmont Triad RPO | Rockingham | 64.65 | 40.80 | 24.63 |
| H150359 | Highway | | Regional Impact | NC 770 (E. Meadow Rd.) | West of SR 1774 (North Hundley Drive) | SR 1743 (Gant Road) | Widen to multilanes. | 1 - Widen Existing Roadway | \$ 41,000,000 | D | 07 | Piedmont Triad RPO | Rockingham | N/A | 18.34 | 7.16 |
| H150859 | Highway | | Statewide Mobility | I-73, US 220 | NC 770 | | NC 770 Bridge over US 220 needs to be widened and ramps upgraded to Interstate standards. | 8 - Improve Interchange | \$ 11,700,000 | D | 07 | Piedmont Triad RPO | Rockingham | 40.62 | 24.79 | 13.18 |
| H150910 | Highway | | Statewide Mobility | US 421 | Julian Airport Rd. | | Convert at grade intersection to a diamond interchange. | 7 - Upgrade At-grade Intersection to Interchange or Grade Separation | \$ 16,800,000 | E | 08 | Piedmont Triad RPO | Randolph | 40.79 | 21.43 | 8.47 |
| H151065 | Highway | | Statewide Mobility | I-73, US 220 | NC 135 | Virginia State Line | Upgrade US 220 expressway to freeway standards and designate as I-73. | 3 - Upgrade Expressway to Freeway | \$ 187,500,000 | D | 07 | Piedmont Triad RPO | Rockingham | 54.07 | 34.31 | 21.49 |
| H170159 | Highway | | Division Needs | SR 2261 (Old Liberty Rd.) | N. Fayetteville St. (US 220 Business) | Celeste Lane | Widen to Multi-lanes and add sidewalks. | 1 - Widen Existing Roadway | \$ 11,400,000 | E | 08 | Piedmont Triad RPO | Randolph | N/A | N/A | 20.41 |
| H170427 | Highway | | Division Needs | SR 2261 (Old Liberty Road) | Celeste Lane | Little Point Road | Old Liberty Road Safety Improvements | 16 - Modernize Roadway | \$ 9,200,000 | E | 08 | Piedmont Triad RPO | Randolph | N/A | N/A | 16.87 |
| H170430 | Highway | | Regional Impact | NC 62 | SR 1745 (Moorefield Road) | US 158 / NC 86 (East Main Street) | Construct two-lane connector on new alignment from NC 62 at Moorefield Road to US 158 and NC 62 (East Main Street). | 5 - Construct Roadway on New Location | \$ 6,500,000 | D | 07 | Piedmont Triad RPO | Caswell | N/A | 24.64 | 13.51 |
| H170583 | Highway | | Regional Impact | US 158, NC 86 | SR 1572 (County Home Road) | SR 1734 (Fuquay Road) | Construct 2+1 passing lanes to increase mobility and safety along corridor. | 1 - Widen Existing Roadway | \$ 28,900,000 | D | 07 | Piedmont Triad RPO | Caswell | N/A | 39.90 | 25.47 |
| H170625 | Highway | | Regional Impact | NC 86 | SR 1300 (Park Springs Road) | 7631 NC HWY 86 N, Providence, NC 27315 | Improve roadway and install turn lanes on NC 86 from Caswell County Solid Waste Convenient Center (7631 NC HWY 86 N, Providence 27315) south to intersection of NC 86 and Old NC 86/Park Springs Rd. | 16 - Modernize Roadway | \$ 900,000 | D | 07 | Piedmont Triad RPO | Caswell | N/A | 42.00 | 33.40 |
| H170627 | Highway | | Regional Impact | NC 86 | US 158 East | NC 49 | Construct 2+1 passing lanes to increase mobility and safety along corridor. | 1 - Widen Existing Roadway | \$ 61,700,000 | D | 07 | Piedmont Triad RPO | Caswell | N/A | 32.20 | 24.24 |

| Project Information | | | | | | | | | | Geography | | | | NCDOT Scores | | |
|---------------------|---------|-----|--------------------|---|--|-----------------------------------|--|--|----------------|-------------------|-------------|---|----------------------|--|--|---|
| SPOT ID | Mode | TIP | Project Category | Route | From / Cross Street | To | Description | Specific Improvement Type | Cost to NCDOT | Funding Region(s) | Division(s) | MPO(s) / RPO(s) | County(s) | Statewide Mobility Quantitative Score (Out of 100) | Regional Impact Quantitative Score (Out of 70) | Division Needs Quantitative Score (Out of 50) |
| H170633 | Highway | | Regional Impact | NC 86 | SR 1500 (Old NC 86) | | Improve intersection of NC 86 and SR 1500 (Old NC 86) to improve sight distance. | 10 - Improve Intersection | \$ 1,400,000 | D | 07 | Piedmont Triad RPO | Caswell | N/A | 26.08 | 17.11 |
| H170719 | Highway | | Statewide Mobility | I-785, US 29 | SR 2565 (Hicone Road) | US 158 / NC 14 | Upgrade US 29 corridor that is designated as a freeway with full and partial control of access to interstate standards with full control of access from Hicone Road in Greensboro to north of the US 158 / NC 14 interchange near Reidsville. Proposed improvements being developed by Feasibility Study Unit. | 3 - Upgrade Expressway to Freeway | \$ 206,300,000 | D | 07 | Piedmont Triad RPO, Greensboro Urban Area MPO | Rockingham, Guilford | 73.79 | 47.53 | 28.81 |
| H171031 | Highway | | Regional Impact | NC 42 (East Salisbury Street) | N. Randolph Avenue, Martin Luther King Jr. Drive | NC 42 / E. Salisbury Street Split | This portion of NC 42 is over capacity per adopted Asheboro CTP. | 1 - Widen Existing Roadway | \$ 4,100,000 | E | 08 | Piedmont Triad RPO | Randolph | N/A | 24.40 | 20.12 |
| H171032 | Highway | | Regional Impact | NC 159 (Zoo Parkway) | Ridge Street | | This intersection is a documented, high-frequency crash intersection. | 10 - Improve Intersection | \$ 700,000 | E | 08 | Piedmont Triad RPO | Randolph | N/A | 39.09 | 31.30 |
| H171279 | Highway | | Regional Impact | US 220 Business (North Fayetteville Street) | SR 2123 (Caudle Road) | SR 2149 (Hub Morris Road) | Widen to multi-lanes. | 1 - Widen Existing Roadway | \$ 15,700,000 | E | 08 | Piedmont Triad RPO | Randolph | N/A | 25.80 | 20.96 |
| H171330 | Highway | | Statewide Mobility | I-785, US 29 | US 29 Business | US 158 / NC 14 | Upgrade freeway to Interstate standards including interchanges at NC 87 and US 158/NC 14. | 17 - Upgrade Freeway to Interstate Standards | \$ 25,800,000 | D | 07 | Piedmont Triad RPO | Rockingham | 60.07 | 35.85 | 22.55 |
| H171794 | Highway | | Regional Impact | US 220 Business (North Fayetteville Street) | SR 2269 (Vision Drive) | SR 2149 (Hub Morris Road) | Widen to a multilane facility | 1 - Widen Existing Roadway | \$ 32,700,000 | E | 08 | Piedmont Triad RPO | Randolph | N/A | 28.03 | 23.58 |

| Project Information | | | | | | | | | | Geography | | | | NCDOT Scores | | |
|---------------------|------|-----|--------------------|-----------------------|---------------------|-------------------|---|---|---------------|-------------------|-------------|--------------------|-----------|--|--|---|
| SPOT ID | Mode | TIP | Project Category | Route / Facility Name | From / Cross Street | To / Cross Street | Description | Specific Improvement Type | Cost to NCDOT | Funding Region(s) | Division(s) | MPO(s) / RPO(s) | County(s) | Statewide Mobility Quantitative Score (Out of 100) | Regional Impact Total Score (Out of 100) | Division Needs Total Score (Out of 100) |
| R140004 | Rail | | Statewide Mobility | NS M Line | | | Construct new siding at Sophia, near MP 15, on the Main Line. | Freight rail infrastructure improvement or construction | \$ 1,600,000 | E | 08 | Piedmont Triad RPO | Randolph | 34.08 | 24.70 | 12.98 |

