

SFY 2026

LEGAL SERVICES				Exp	Consumer	Unit	Projected	YTD	CC	Legal	Actual	Remaining	
Service	Code	Allocation	Budget	YTD	Contrib	Rate	Units	Units	Units	Units	% Used	Budget	
ALAMANCE													
Legal Aid of NC G021	Legal	130	\$4,347	\$4,830	\$19,214	\$0	\$127.2424	38	151	0	151	398%	-\$14,384
CASWELL													
Legal Aid of NC G021	Legal	130	\$930	\$1,033	\$1,145	\$0	\$127.2424	8	9	0	9	111%	-\$112
DAVIDSON													
Legal Aid of NC G021	Legal	130	\$4,526	\$5,029	\$10,943	\$0	\$127.2424	40	86	0	86	218%	-\$5,914
DAVIE													
Legal Aid of NC G021	Legal	130	\$1,232	\$1,369	\$4,708	\$0	\$127.2424	11	37	0	75	344%	-\$3,339
FORSYTH													
Legal Aid of NC G021	Legal	130	\$8,676	\$9,640	\$67,311	\$300	\$127.2424	78	529	2	527	677%	-\$57,371
GUILFORD													
Legal Aid of NC G021	Legal	130	\$12,741	\$14,157	\$68,838	\$0	\$127.2424	111	541	0	541	486%	-\$54,681
MONTGOMERY													
Legal Aid of NC G021	Legal	130	\$894	\$993	\$636	\$0	\$127.2424	8	5	0	5	64%	\$357
RANDOLPH													
Legal Aid of NC G021	Legal	130	\$3,946	\$4,384	\$13,106	\$0	\$127.2424	34	103	0	103	299%	-\$8,722
ROCKINGHAM													
Legal Aid of NC G021	Legal	130	\$2,993	\$3,326	\$7,762	\$0	\$127.2424	26	61	0	61	233%	-\$4,436
STOKES													
Legal Aid of NC G021	Legal	130	\$1,536	\$1,707	\$3,054	\$0	\$127.2424	13	24	0	24	179%	-\$1,347
SURRY													
Legal Aid of NC G021	Legal	130	\$2,337	\$2,597	\$15,015	\$0	\$127.2424	20	118	0	118	578%	-\$12,418
YADKIN													
Legal Aid of NC G021	Legal	130	\$1,191	\$1,323	\$2,672	\$0	\$127.2424	10	21	0	21	202%	-\$1,349
TOTAL			\$45,349	\$50,388	\$214,403	\$300		398	1,685	2	1,721		-\$163,716

Local Match Requirement: 10%

Prepared 5/15/2026