

April 2026

SENIOR CENTER GENERAL PURPOSE				Total	Monthly	Expense	%	
Agency	Service	Code	Allocation	Budget	Expense	YTD	Used	Balance
ALAMANCE								
John Robert Kernodle Senior Activities C	General Purpose	176	\$10,971	\$14,628	\$0	\$0	0%	\$14,628
CASWELL								
Caswell Senior Services	General Purpose	176	\$3,657	\$4,876	\$4,876	\$4,876	100%	\$0
DAVIDSON								
Davidson County Senior Services	General Purpose	176	\$10,971	\$14,628	\$10,328	\$14,628	100%	\$0
Thomasville Senior Center	General Purpose	176	\$10,971	\$14,628	\$0	\$14,628	100%	\$0
DAVIE								
Davie County Senior Center	General Purpose	176	\$10,971	\$14,628	\$14,628	\$14,628	100%	\$0
FORSYTH								
Shepherd's Center of Greater W-S	General Purpose	176	\$10,971	\$14,628	\$1,700	\$17,000	116%	-\$2,372
Shepherd's Center of Kernersville	General Purpose	176	\$10,971	\$14,628	\$2,437	\$18,498	126%	-\$3,870
GUILFORD								
Evergreens Lifestyle Center - SRG	General Purpose	176	\$10,971	\$14,628	\$0	\$14,628	100%	\$0
Roy B Culler Senior Center	General Purpose	176	\$10,971	\$14,628	\$1,822	\$12,674	87%	\$1,954
Mabel Smith Senior Center	General Purpose	176	\$10,971	\$14,628	\$14,773	\$14,773	101%	-\$145
Trotter Active Adult Center	General Purpose	176	\$3,657	\$4,876	\$4,876	\$4,876	100%	\$0
MONGTOMERY								
Troy-Montgomery Senior Center	General Purpose	176	\$10,971	\$14,628	\$5,231	\$14,410	99%	\$218
RANDOLPH								
Asheboro Senior Center (Randolph)	General Purpose	176	\$7,313	\$9,751	\$9,751	\$9,751	100%	\$0
Archdale Senior Center	General Purpose	176	\$10,971	\$14,628	\$14,628	\$14,628	100%	\$0
Roy C. Reitzel Senior Center (Liberty)	General Purpose	176	\$7,313	\$9,751	\$9,751	\$9,751	100%	\$0
Randleman Senior Center	General Purpose	176	\$7,313	\$9,751	\$9,751	\$9,751	100%	\$0
ROCKINGHAM								
RCARE	General Purpose	176	\$10,971	\$14,628	\$14,628	\$14,628	100%	\$0
Garden of Eden Senior Center	General Purpose	176	\$10,971	\$14,628	\$0	\$14,628	100%	\$0
Madison-Mayodan Senior Center	General Purpose	176	\$3,657	\$4,876	\$2,275	\$19,335	397%	-\$14,459
STOKES								
King Senior Center	General Purpose	176	\$10,971	\$14,628	\$1,330	\$13,298	91%	\$1,330
Walnut Cove Senior Center	General Purpose	176	\$10,971	\$14,628	\$1,470	\$15,918	109%	-\$1,290
SURRY								
Surry County Senior Center	General Purpose	176	\$10,971	\$14,628	\$0	\$14,628	100%	\$0
Pilot Mountain Satellite Sr. Center	General Purpose	176	\$3,657	\$4,876	\$0	\$4,876	100%	\$0
YADKIN								
Yadkin County Senior Center	General Purpose	176	\$10,971	\$14,628	\$0	\$14,628	100%	\$0
Yadkin Valley Senior Center	General Purpose	176	\$10,971	\$14,628	\$0	\$14,628	100%	\$0
East Bend Senior Center	General Purpose	176	\$10,971	\$14,628	\$0	\$14,628	100%	\$0

\$245,016 \$326,688 \$124,255 \$330,695 -\$4,007

Local Match Requirement: 25%

Prepared 5/15/2026