

March - SFY 2026

| SFSR PEAS Food Boxes | | | 25-26 | FY 25 | FY 26 | % | |
|---|--------------------|------|--------------|------------------|-------------|------|----------|
| Agency | Service | Code | Budget Total | Year-end Expense | YTD Expense | Used | Balance |
| CASWELL | | | | | | | |
| Caswell County Senior Services | SFRF PEAS Food Box | 630 | \$14,400 | \$0 | \$8,320 | 58% | \$6,080 |
| DAVIDSON | | | | | | | |
| Davidson County Senior Services | SFRF PEAS Food Box | 630 | \$32,600 | \$0 | \$32,600 | 100% | \$0 |
| Davidson County Senior Services | SFRF PEAS Admin | 680 | \$100 | \$0 | \$100 | 100% | \$0 |
| DAVIE | | | | | | | |
| Davie County Senior Services | SFRF PEAS Food Box | 630 | \$17,000 | \$1,200 | \$13,200 | 85% | \$2,600 |
| Davie County Senior Services | SFRF PEAS Admin | 680 | \$300 | \$0 | \$160 | 53% | \$140 |
| FORSYTH | | | | | | | |
| Senior Services, Inc. | SFRF PEAS Food Box | 630 | \$48,640 | \$0 | \$44,680 | 92% | \$3,960 |
| Senior Services, Inc. | SFRF PEAS Admin | 680 | \$15,060 | \$0 | \$13,716 | 91% | \$1,344 |
| GUILFORD | | | | | | | |
| Senior Resources of Guilford | SFRF PEAS Food Box | 630 | \$95,000 | \$0 | \$83,215 | 88% | \$11,785 |
| MONGTOMERY | | | | | | | |
| Montgomery County Dept of Social Services | SFRF PEAS Food Box | 630 | \$6,800 | \$0 | \$3,920 | 58% | \$2,880 |
| RANDOLPH | | | | | | | |
| Randolph Senior Adults Association | SFRF PEAS Food Box | 630 | \$28,500 | \$0 | \$10,480 | 37% | \$18,020 |
| ROCKINGHAM | | | | | | | |
| Aging Disability and Transit Services | SFRF PEAS Food Box | 630 | \$31,300 | \$1,920 | \$23,520 | 81% | \$5,860 |
| STOKES | | | | | | | |
| Stokes County Senior Services | SFRF PEAS Food Box | 630 | \$10,700 | \$0 | \$11,440 | 107% | -\$740 |
| SURRY | | | | | | | |
| Yadkin Valley Economic Development District | SFRF PEAS Food Box | 630 | \$16,400 | \$0 | \$16,400 | 100% | \$0 |
| YADKIN | | | | | | | |
| Yadkin Valley Economic Development District | SFRF PEAS Food Box | 630 | \$8,300 | \$0 | \$8,320 | 100% | -\$20 |

\$325,100 \$3,120 \$270,071 \$51,909

Prepared 4/16/2026