

SFY 2026

| LEGAL SERVICES | Service | Code | Allocation | Budget | Exp YTD | Consumer Contrib | Unit Rate | Projected Units | YTD Units | CC Units | Legal Units | Actual % Used | Remaining Budget |
|----------------------|---------|------|-----------------|-----------------|------------------|------------------|------------|-----------------|--------------|----------|--------------|---------------|------------------|
| ALAMANCE | | | | | | | | | | | | | |
| Legal Aid of NC G021 | Legal | 130 | \$4,347 | \$4,830 | \$19,214 | \$0 | \$127.2424 | 38 | 151 | 0 | 151 | 398% | -\$14,384 |
| CASWELL | | | | | | | | | | | | | |
| Legal Aid of NC G021 | Legal | 130 | \$930 | \$1,033 | \$0 | \$0 | \$127.2424 | 8 | 0 | 0 | 0 | 0% | \$1,033 |
| DAVIDSON | | | | | | | | | | | | | |
| Legal Aid of NC G021 | Legal | 130 | \$4,526 | \$5,029 | \$5,980 | \$0 | \$127.2424 | 40 | 47 | 0 | 47 | 119% | -\$952 |
| DAVIE | | | | | | | | | | | | | |
| Legal Aid of NC G021 | Legal | 130 | \$1,232 | \$1,369 | \$4,708 | \$0 | \$127.2424 | 11 | 37 | 0 | 37 | 344% | -\$3,339 |
| FORSYTH | | | | | | | | | | | | | |
| Legal Aid of NC G021 | Legal | 130 | \$8,676 | \$9,640 | \$35,501 | \$300 | \$127.2424 | 78 | 279 | 2 | 277 | 357% | -\$25,561 |
| GUILFORD | | | | | | | | | | | | | |
| Legal Aid of NC G021 | Legal | 130 | \$12,741 | \$14,157 | \$37,664 | \$0 | \$127.2424 | 111 | 296 | 0 | 296 | 266% | -\$23,507 |
| MONTGOMERY | | | | | | | | | | | | | |
| Legal Aid of NC G021 | Legal | 130 | \$894 | \$993 | \$0 | \$0 | \$127.2424 | 8 | 0 | 0 | 0 | 0% | \$993 |
| RANDOLPH | | | | | | | | | | | | | |
| Legal Aid of NC G021 | Legal | 130 | \$3,946 | \$4,384 | \$8,398 | \$0 | \$127.2424 | 34 | 66 | 0 | 66 | 192% | -\$4,014 |
| ROCKINGHAM | | | | | | | | | | | | | |
| Legal Aid of NC G021 | Legal | 130 | \$2,993 | \$3,326 | \$3,563 | \$0 | \$127.2424 | 26 | 28 | 0 | 28 | 107% | -\$237 |
| STOKES | | | | | | | | | | | | | |
| Legal Aid of NC G021 | Legal | 130 | \$1,536 | \$1,707 | \$2,290 | \$0 | \$127.2424 | 13 | 18 | 0 | 18 | 134% | -\$584 |
| SURRY | | | | | | | | | | | | | |
| Legal Aid of NC G021 | Legal | 130 | \$2,337 | \$2,597 | \$10,052 | \$0 | \$127.2424 | 20 | 79 | 0 | 79 | 387% | -\$7,455 |
| YADKIN | | | | | | | | | | | | | |
| Legal Aid of NC G021 | Legal | 130 | \$1,191 | \$1,323 | \$1,781 | \$0 | \$127.2424 | 10 | 14 | 0 | 14 | 135% | -\$458 |
| TOTAL | | | \$45,349 | \$50,388 | \$129,151 | \$300 | | 398 | 1,015 | 2 | 1,013 | | -\$78,463 |

Local Match Requirement: 10%

Prepared 4/16/2026