

March 2026

SENIOR CENTER GENERAL PURPOSE				Total	Monthly	Expense	%	
Agency	Service	Code	Allocation	Budget	Expense	YTD	Used	Balance
<b>ALAMANCE</b>								
John Robert Kernodle Senior Activities Ce	General Purpose	176	\$10,971	\$14,628	\$0	\$0	0%	\$14,628
<b>CASWELL</b>								
Caswell Senior Services	General Purpose	176	\$3,657	\$4,876	\$4,876	\$4,876	100%	\$0
<b>DAVIDSON</b>								
Davidson County Senior Services	General Purpose	176	\$10,971	\$14,628	\$10,328	\$14,628	100%	\$0
Thomasville Senior Center	General Purpose	176	\$10,971	\$14,628	\$0	\$14,628	100%	\$0
<b>DAVIE</b>								
Davie County Senior Center	General Purpose	176	\$10,971	\$14,628	\$14,628	\$14,628	100%	\$0
<b>FORSYTH</b>								
Shepherd's Center of Greater W-S	General Purpose	176	\$10,971	\$14,628	\$1,700	\$15,300	105%	-\$672
Shepherd's Center of Kernersville	General Purpose	176	\$10,971	\$14,628	\$2,437	\$16,061	110%	-\$1,433
<b>GUILFORD</b>								
Evergreens Lifestyle Center - SRG	General Purpose	176	\$10,971	\$14,628	\$0	\$14,628	100%	\$0
Roy B Culler Senior Center	General Purpose	176	\$10,971	\$14,628	\$1,719	\$10,852	74%	\$3,776
Mabel Smith Senior Center	General Purpose	176	\$10,971	\$14,628	\$14,773	\$14,773	101%	-\$145
Trotter Active Adult Center	General Purpose	176	\$3,657	\$4,876	\$4,876	\$4,876	100%	\$0
<b>MONTGOMERY</b>								
Troy-Montgomery Senior Center	General Purpose	176	\$10,971	\$14,628	\$4,556	\$9,179	63%	\$5,449
<b>RANDOLPH</b>								
Asheboro Senior Center (Randolph)	General Purpose	176	\$7,313	\$9,751	\$9,751	\$9,751	100%	\$0
Archdale Senior Center	General Purpose	176	\$10,971	\$14,628	\$14,628	\$14,628	100%	\$0
Roy C. Reitzel Senior Center (Liberty)	General Purpose	176	\$7,313	\$9,751	\$9,751	\$9,751	100%	\$0
Randleman Senior Center	General Purpose	176	\$7,313	\$9,751	\$9,751	\$9,751	100%	\$0
<b>ROCKINGHAM</b>								
RCARE	General Purpose	176	\$10,971	\$14,628	\$14,628	\$14,628	100%	\$0
Garden of Eden Senior Center	General Purpose	176	\$10,971	\$14,628	\$0	\$14,628	100%	\$0
Madison-Mayodan Senior Center	General Purpose	176	\$3,657	\$4,876	\$2,275	\$19,335	397%	-\$14,459
<b>STOKES</b>								
King Senior Center	General Purpose	176	\$10,971	\$14,628	\$1,490	\$14,448	99%	\$180
Walnut Cove Senior Center	General Purpose	176	\$10,971	\$14,628	\$1,315	\$12,958	89%	\$1,670
<b>SURRY</b>								
Surry County Senior Center	General Purpose	176	\$10,971	\$14,628	\$0	\$14,628	100%	\$0
Pilot Mountain Satellite Sr. Center	General Purpose	176	\$3,657	\$4,876	\$0	\$4,876	100%	\$0
<b>YADKIN</b>								
Yadkin County Senior Center	General Purpose	176	\$10,971	\$14,628	\$0	\$14,628	100%	\$0
Yadkin Valley Senior Center	General Purpose	176	\$10,971	\$14,628	\$0	\$14,628	100%	\$0
East Bend Senior Center	General Purpose	176	\$10,971	\$14,628	\$0	\$14,628	100%	\$0

\$245,016    \$326,688    \$123,482    \$317,695    \$8,993

Local Match Requirement: 25%

Prepared 4/16/2026