

SFY 2026

LEGAL SERVICES	Service	Code	Allocation	Budget	Exp YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	Legal Units	Actual % Used	Remaining Budget
<b>ALAMANCE</b>													
Legal Aid of NC G021	Legal	130	\$4,347	\$4,830	\$14,760	\$0	\$127.2424	38	116	0	116	306%	-\$9,930
<b>CASWELL</b>													
Legal Aid of NC G021	Legal	130	\$930	\$1,033	\$0	\$0	\$127.2424	8	0	0	0	0%	\$1,033
<b>DAVIDSON</b>													
Legal Aid of NC G021	Legal	130	\$4,526	\$5,029	\$5,471	\$0	\$127.2424	40	43	0	43	109%	-\$443
<b>DAVIE</b>													
Legal Aid of NC G021	Legal	130	\$1,232	\$1,369	\$4,326	\$0	\$127.2424	11	34	0	34	316%	-\$2,957
<b>FORSYTH</b>													
Legal Aid of NC G021	Legal	130	\$8,676	\$9,640	\$29,520	\$0	\$127.2424	76	232	0	232	306%	-\$19,880
<b>GUILFORD</b>													
Legal Aid of NC G021	Legal	130	\$12,741	\$14,157	\$33,465	\$0	\$127.2424	111	263	0	263	236%	-\$19,308
<b>MONTGOMERY</b>													
Legal Aid of NC G021	Legal	130	\$894	\$993	\$0	\$0	\$127.2424	8	0	0	0	0%	\$993
<b>RANDOLPH</b>													
Legal Aid of NC G021	Legal	130	\$3,946	\$4,384	\$6,489	\$0	\$127.2424	34	51	0	51	148%	-\$2,105
<b>ROCKINGHAM</b>													
Legal Aid of NC G021	Legal	130	\$2,993	\$3,326	\$3,436	\$0	\$127.2424	26	27	0	27	103%	-\$110
<b>STOKES</b>													
Legal Aid of NC G021	Legal	130	\$1,536	\$1,707	\$1,781	\$0	\$127.2424	13	14	0	14	104%	-\$75
<b>SURRY</b>													
Legal Aid of NC G021	Legal	130	\$2,337	\$2,597	\$8,398	\$0	\$127.2424	20	66	0	66	323%	-\$5,801
<b>YADKIN</b>													
Legal Aid of NC G021	Legal	130	\$1,191	\$1,323	\$1,527	\$0	\$127.2424	10	12	0	12	115%	-\$204
<b>TOTAL</b>			<b>\$45,349</b>	<b>\$50,388</b>	<b>\$109,174</b>	<b>\$0</b>		<b>396</b>	<b>858</b>	<b>0</b>	<b>858</b>		<b>-\$58,786</b>

Local Match Requirement: 10%

Prepared 3/13/2026