

SFY 2026

LEGAL SERVICES	Service	Code	Allocation	Budget	Exp YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	Legal Units	Actual % Used	Remaining Budget
ALAMANCE													
Legal Aid of NC G021	Legal	130	\$4,347	\$4,830	\$11,961	\$0	\$127.2424	38	94	0	94	248%	-\$7,131
CASWELL													
Legal Aid of NC G021	Legal	130	\$930	\$1,033	\$0	\$0	\$127.2424	8	0	0	0	0%	\$1,033
DAVIDSON													
Legal Aid of NC G021	Legal	130	\$4,526	\$5,029	\$4,199	\$0	\$127.2424	40	33	0	33	83%	\$830
DAVIE													
Legal Aid of NC G021	Legal	130	\$1,232	\$1,369	\$3,690	\$0	\$127.2424	11	29	0	29	270%	-\$2,321
FORSYTH													
Legal Aid of NC G021	Legal	130	\$8,676	\$9,640	\$21,249	\$0	\$127.2424	76	167	0	167	220%	-\$11,609
GUILFORD													
Legal Aid of NC G021	Legal	130	\$12,741	\$14,157	\$24,303	\$0	\$127.2424	111	191	0	191	172%	-\$10,147
MONTGOMERY													
Legal Aid of NC G021	Legal	130	\$894	\$993	\$0	\$0	\$127.2424	8	0	0	0	0%	\$993
RANDOLPH													
Legal Aid of NC G021	Legal	130	\$3,946	\$4,384	\$5,090	\$0	\$127.2424	34	40	0	40	116%	-\$705
ROCKINGHAM													
Legal Aid of NC G021	Legal	130	\$2,993	\$3,326	\$2,799	\$0	\$127.2424	26	22	0	22	84%	\$526
STOKES													
Legal Aid of NC G021	Legal	130	\$1,536	\$1,707	\$1,527	\$0	\$127.2424	13	12	0	12	89%	\$180
SURRY													
Legal Aid of NC G021	Legal	130	\$2,337	\$2,597	\$5,853	\$0	\$127.2424	20	46	0	46	225%	-\$3,256
YADKIN													
Legal Aid of NC G021	Legal	130	\$1,191	\$1,323	\$1,145	\$0	\$127.2424	10	9	0	9	87%	\$178
TOTAL			\$45,349	\$50,388	\$81,817	\$0		396	643	0	643		-\$31,429

Local Match Requirement: 10%

Prepared 2/13/2026