

January - SFY 2026

| SFSR PEAS Food Boxes | | 25-26 | FY 25 | FY 26 | % | | |
|---|--------------------|-------|--------------|------------------|-------------|------|----------|
| Agency | Service | Code | Budget Total | Year-end Expense | YTD Expense | Used | Balance |
| CASWELL | | | | | | | |
| Caswell County Senior Services | SFRF PEAS Food Box | 630 | \$14,400 | \$0 | \$2,400 | 17% | \$12,000 |
| DAVIDSON | | | | | | | |
| Davidson County Senior Services | SFRF PEAS Food Box | 630 | \$32,600 | \$0 | \$32,600 | 100% | \$0 |
| Davidson County Senior Services | SFRF PEAS Admin | 680 | \$100 | \$0 | \$100 | 100% | \$0 |
| DAVIE | | | | | | | |
| Davie County Senior Services | SFRF PEAS Food Box | 630 | \$17,000 | \$1,200 | \$8,280 | 56% | \$7,520 |
| Davie County Senior Services | SFRF PEAS Admin | 680 | \$300 | \$0 | \$160 | 53% | \$140 |
| FORSYTH | | | | | | | |
| Senior Services, Inc. | SFRF PEAS Food Box | 630 | \$48,640 | \$0 | \$33,600 | 69% | \$15,040 |
| Senior Services, Inc. | SFRF PEAS Admin | 680 | \$15,060 | \$0 | \$10,410 | 69% | \$4,650 |
| GUILFORD | | | | | | | |
| Senior Resources of Guilford | SFRF PEAS Food Box | 630 | \$95,000 | \$1,505 | \$61,975 | 67% | \$31,520 |
| Senior Resources of Guilford | SFSR PEAS Admin | 680 | | \$0 | | | |
| MONGTOMERY | | | | | | | |
| Montgomery County Dept of Social Services | SFRF PEAS Food Box | 630 | \$14,348 | \$0 | \$1,360 | 9% | \$12,988 |
| RANDOLPH | | | | | | | |
| Randolph Senior Adults Association | SFRF PEAS Food Box | 630 | \$28,500 | \$0 | \$8,000 | 28% | \$20,500 |
| ROCKINGHAM | | | | | | | |
| Aging Disability and Transit Services | SFRF PEAS Food Box | 630 | \$31,300 | \$1,920 | \$17,880 | 63% | \$11,500 |
| STOKES | | | | | | | |
| Stokes County Senior Services | SFRF PEAS Food Box | 630 | \$10,700 | \$0 | \$11,440 | 107% | -\$740 |
| SURRY | | | | | | | |
| Yadkin Valley Economic Development District | SFRF PEAS Food Box | 630 | \$16,400 | \$0 | \$12,560 | 77% | \$3,840 |
| YADKIN | | | | | | | |
| Yadkin Valley Economic Development District | SFRF PEAS Food Box | 630 | \$8,300 | \$0 | \$7,760 | 93% | \$540 |

\$332,648 \$4,625 \$208,525 \$119,498

Prepared 2/13/2026