

SFY 2026

LEGAL SERVICES				Exp	Consumer	Unit	Projected	YTD	CC	Legal	Actual	Remaining	
Service	Code	Allocation	Budget	YTD	Contrib	Rate	Units	Units	Units	Units	% Used	Budget	
<b>ALAMANCE</b>													
Legal Aid of NC G021	Legal	130	\$4,347	\$4,830	\$10,434	\$0	\$127.2424	38	82	0	82	216%	-\$5,604
<b>CASWELL</b>													
Legal Aid of NC G021	Legal	130	\$930	\$1,033	\$0	\$0	\$127.2424	8	0	0	0	0%	\$1,033
<b>DAVIDSON</b>													
Legal Aid of NC G021	Legal	130	\$4,526	\$5,029	\$4,072	\$0	\$127.2424	40	32	0	32	81%	\$957
<b>DAVIE</b>													
Legal Aid of NC G021	Legal	130	\$1,232	\$1,369	\$3,690	\$0	\$127.2424	11	29	0	29	270%	-\$2,321
<b>FORSYTH</b>													
Legal Aid of NC G021	Legal	130	\$8,676	\$9,640	\$17,559	\$0	\$127.2424	76	138	0	138	182%	-\$7,919
<b>GUILFORD</b>													
Legal Aid of NC G021	Legal	130	\$12,741	\$14,157	\$19,977	\$0	\$127.2424	111	157	0	157	141%	-\$5,820
<b>MONTGOMERY</b>													
Legal Aid of NC G021	Legal	130	\$894	\$993	\$0	\$0	\$127.2424	8	0	0	0	0%	\$993
<b>RANDOLPH</b>													
Legal Aid of NC G021	Legal	130	\$3,946	\$4,384	\$3,817	\$0	\$127.2424	34	30	0	30	87%	\$567
<b>ROCKINGHAM</b>													
Legal Aid of NC G021	Legal	130	\$2,993	\$3,326	\$1,527	\$0	\$127.2424	26	12	0	12	46%	\$1,799
<b>STOKES</b>													
Legal Aid of NC G021	Legal	130	\$1,536	\$1,707	\$636	\$0	\$127.2424	13	5	0	5	37%	\$1,070
<b>SURRY</b>													
Legal Aid of NC G021	Legal	130	\$2,337	\$2,597	\$3,945	\$0	\$127.2424	20	31	0	31	152%	-\$1,348
<b>YADKIN</b>													
Legal Aid of NC G021	Legal	130	\$1,191	\$1,323	\$891	\$0	\$127.2424	10	7	0	7	67%	\$433
<b>TOTAL</b>			<b>\$45,349</b>	<b>\$50,388</b>	<b>\$66,548</b>	<b>\$0</b>		<b>396</b>	<b>523</b>	<b>0</b>	<b>523</b>		<b>-\$16,160</b>

Local Match Requirement: 10%

Prepared 1/15/2026