

SFY 2026

LEGAL SERVICES													
	Service	Code	Allocation	Budget	Exp YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	Legal Units	Actual % Used	Remaining Budget
ALAMANCE													
Legal Aid of NC G021	Legal	130	\$4,347	\$4,830	\$7,380	\$0	\$127.2424	38	58	0	58	153%	-\$2,550
CASWELL													
Legal Aid of NC G021	Legal	130	\$930	\$1,033	\$0	\$0	\$127.2424	8	0	0	0	0%	\$1,033
DAVIDSON													
Legal Aid of NC G021	Legal	130	\$4,526	\$5,029	\$3,181	\$0	\$127.2424	40	25	0	25	63%	\$1,848
DAVIE													
Legal Aid of NC G021	Legal	130	\$1,232	\$1,369	\$2,163	\$0	\$127.2424	11	17	0	17	158%	-\$794
FORSYTH													
Legal Aid of NC G021	Legal	130	\$8,676	\$9,640	\$11,070	\$0	\$127.2424	76	87	0	87	115%	-\$1,430
GUILFORD													
Legal Aid of NC G021	Legal	130	\$12,741	\$14,157	\$14,251	\$0	\$127.2424	111	112	0	112	101%	-\$94
MONTGOMERY													
Legal Aid of NC G021	Legal	130	\$894	\$993	\$0	\$0	\$127.2424	8	0	0	0	0%	\$993
RANDOLPH													
Legal Aid of NC G021	Legal	130	\$3,946	\$4,384	\$2,418	\$0	\$127.2424	34	19	0	19	55%	\$1,967
ROCKINGHAM													
Legal Aid of NC G021	Legal	130	\$2,993	\$3,326	\$1,018	\$0	\$127.2424	26	8	0	8	31%	\$2,308
STOKES													
Legal Aid of NC G021	Legal	130	\$1,536	\$1,707	\$509	\$0	\$127.2424	13	4	0	4	30%	\$1,198
SURRY													
Legal Aid of NC G021	Legal	130	\$2,337	\$2,597	\$2,545	\$0	\$127.2424	20	20	0	20	98%	\$52
YADKIN													
Legal Aid of NC G021	Legal	130	\$1,191	\$1,323	\$891	\$0	\$127.2424	10	7	0	7	67%	\$433
TOTAL			\$45,349	\$50,388	\$45,426	\$0		396	357	0	357		\$4,962

Local Match Requirement: 10%

Prepared 12/15/2025