

October 2025

SENIOR CENTER GENERAL PURPOSE				Total	Monthly	Expense	%	
Agency	Service	Code	Allocation	Budget	Expense	YTD	Used	Balance
ALAMANCE								
John Robert Kernodle Senior Activities Ce	General Purpose	176	\$10,971	\$14,628	\$0	\$0	0%	\$14,628
CASWELL								
Caswell Senior Services	General Purpose	176	\$3,657	\$4,876	\$0	\$0	0%	\$4,876
DAVIDSON								
Davidson County Senior Services	General Purpose	176	\$10,971	\$14,628	\$2,100	\$2,100	14%	\$12,528
Thomasville Senior Center	General Purpose	176	\$10,971	\$14,628	\$0	\$0	0%	\$14,628
DAVIE								
Davie County Senior Center	General Purpose	176	\$10,971	\$14,628	\$0	\$0	0%	\$14,628
FORSYTH								
Shepherd's Center of Greater W-S	General Purpose	176	\$10,971	\$14,628	\$1,700	\$6,800	46%	\$7,828
Shepherd's Center of Kernersville	General Purpose	176	\$10,971	\$14,628	\$2,437	\$9,750	67%	\$4,878
GUILFORD								
Evergreens Lifestyle Center - SRG	General Purpose	176	\$10,971	\$14,628	\$440	\$14,628	100%	\$0
Roy B Culler Senior Center	General Purpose	176	\$10,971	\$14,628	\$3,455	\$3,455	24%	\$11,173
Mabel Smith Senior Center	General Purpose	176	\$10,971	\$14,628	\$0	\$0	0%	\$14,628
Trotter Active Adult Center	General Purpose	176	\$3,657	\$4,876	\$0	\$0	0%	\$4,876
MONTGOMERY								
Troy-Montgomery Senior Center	General Purpose	176	\$10,971	\$14,628	\$4,623	\$4,623	32%	\$10,005
RANDOLPH								
Asheboro Senior Center (Randolph)	General Purpose	176	\$7,313	\$9,751	\$0	\$0	0%	\$9,751
Archdale Senior Center	General Purpose	176	\$10,971	\$14,628	\$0	\$0	0%	\$14,628
Roy C. Reitzel Senior Center (Liberty)	General Purpose	176	\$7,313	\$9,751	\$0	\$0	0%	\$9,751
Randleman Senior Center	General Purpose	176	\$7,313	\$9,751	\$0	\$0	0%	\$9,751
ROCKINGHAM								
RCARE	General Purpose	176	\$10,971	\$14,628	\$0	\$0	0%	\$14,628
Garden of Eden Senior Center	General Purpose	176	\$10,971	\$14,628	\$14,628	\$14,628	100%	\$0
Madison-Mayodan Senior Center	General Purpose	176	\$3,657	\$4,876	\$3,412	\$10,235	210%	-\$5,359
STOKES								
King Senior Center	General Purpose	176	\$10,971	\$14,628	\$5,319	\$5,319	36%	\$9,309
Walnut Cove Senior Center	General Purpose	176	\$10,971	\$14,628	\$7,393	\$7,393	51%	\$7,235
SURRY								
Surry County Senior Center	General Purpose	176	\$10,971	\$14,628	\$14,628	\$14,628	100%	\$0
Pilot Mountain Satellite Sr. Center	General Purpose	176	\$3,657	\$4,876	\$4,876	\$4,876	100%	\$0
YADKIN								
Yadkin County Senior Center	General Purpose	176	\$10,971	\$14,628	\$14,628	\$14,628	100%	\$0
Yadkin Valley Senior Center	General Purpose	176	\$10,971	\$14,628	\$14,628	\$14,628	100%	\$0
East Bend Senior Center	General Purpose	176	\$10,971	\$14,628	\$14,628	\$14,628	100%	\$0

\$245,016 \$326,688 \$108,895 \$142,319 \$184,369

Local Match Requirement: 25%

Prepared 10/14/2025