

SFY 2026

LEGAL SERVICES	Service	Code	Allocation	Budget	Exp YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	Legal Units	Actual % Used	Remaining Budget
ALAMANCE													
Legal Aid of NC G021	Legal	130	\$4,347	\$4,830	\$5,599	\$0	\$127.2424	38	44	0	44	116%	-\$769
CASWELL													
Legal Aid of NC G021	Legal	130	\$930	\$1,033	\$0	\$0	\$127.2424	8	0	0	0	0%	\$1,033
DAVIDSON													
Legal Aid of NC G021	Legal	130	\$4,526	\$5,029	\$1,272	\$0	\$127.2424	40	10	0	10	25%	\$3,756
DAVIE													
Legal Aid of NC G021	Legal	130	\$1,232	\$1,369	\$891	\$0	\$127.2424	11	7	0	7	65%	\$478
FORSYTH													
Legal Aid of NC G021	Legal	130	\$8,676	\$9,640	\$5,471	\$0	\$127.2424	76	43	0	43	57%	\$4,169
GUILFORD													
Legal Aid of NC G021	Legal	130	\$12,741	\$14,157	\$9,798	\$0	\$127.2424	111	77	0	77	69%	\$4,359
MONTGOMERY													
Legal Aid of NC G021	Legal	130	\$894	\$993	\$0	\$0	\$127.2424	8	0	0	0	0%	\$993
RANDOLPH													
Legal Aid of NC G021	Legal	130	\$3,946	\$4,384	\$891	\$0	\$127.2424	34	7	0	7	20%	\$3,494
ROCKINGHAM													
Legal Aid of NC G021	Legal	130	\$2,993	\$3,326	\$509	\$0	\$127.2424	26	4	0	4	15%	\$2,817
STOKES													
Legal Aid of NC G021	Legal	130	\$1,536	\$1,707	\$382	\$0	\$127.2424	13	3	0	3	22%	\$1,325
SURRY													
Legal Aid of NC G021	Legal	130	\$2,337	\$2,597	\$1,909	\$0	\$127.2424	20	15	0	15	74%	\$688
YADKIN													
Legal Aid of NC G021	Legal	130	\$1,191	\$1,323	\$763	\$0	\$127.2424	10	6	0	6	58%	\$560
TOTAL			\$45,349	\$50,388	\$27,484	\$0		396	216	0	216		\$22,903

Local Match Requirement: 10%

Prepared 11/13/2025