

September 2025

SENIOR CENTER GENERAL PURPOSE				Total	Monthly	Expense	%	
Agency	Service	Code	Allocation	Budget	Expense	YTD	Used	Balance
ALAMANCE								
John Robert Kernodle Senior Activities Ce	General Purpose	176	\$10,971	\$14,628	\$0	\$0	0%	\$14,628
CASWELL								
Caswell Senior Services	General Purpose	176	\$3,657	\$4,876	\$0	\$0	0%	\$4,876
DAVIDSON								
Davidson County Senior Services*	General Purpose	176		\$0				\$0
Thomasville Senior Center*	General Purpose	176		\$0				\$0
DAVIE								
Davie County Senior Center	General Purpose	176	\$10,971	\$14,628	\$0	\$0	0%	\$14,628
FORSYTH								
Shepherd's Center of Greater W-S	General Purpose	176	\$10,971	\$14,628	\$5,100	\$5,100	35%	\$9,528
Shepherd's Center of Kernersville	General Purpose	176	\$10,971	\$14,628	\$7,313	\$7,313	50%	\$7,315
GUILFORD								
Evergreens Lifestyle Center - SRG	General Purpose	176	\$10,971	\$14,628	\$14,188	\$14,188	97%	\$440
Roy B Culler Senior Center	General Purpose	176	\$10,971	\$14,628	\$0	\$0	0%	\$14,628
Mabel Smith Senior Center	General Purpose	176	\$10,971	\$14,628	\$0	\$0	0%	\$14,628
Trotter Active Adult Center	General Purpose	176	\$3,657	\$4,876	\$0	\$0	0%	\$4,876
MONGTOMERY								
Troy-Montgomery Senior Center	General Purpose	176	\$10,971	\$14,628	\$0	\$0	0%	\$14,628
RANDOLPH								
Asheboro Senior Center (Randolph)	General Purpose	176	\$7,313	\$9,751	\$0	\$0	0%	\$9,751
Archdale Senior Center	General Purpose	176	\$10,971	\$14,628	\$0	\$0	0%	\$14,628
Roy C. Reitzel Senior Center (Liberty)	General Purpose	176	\$7,313	\$9,751	\$0	\$0	0%	\$9,751
Randleman Senior Center	General Purpose	176	\$7,313	\$9,751	\$0	\$0	0%	\$9,751
ROCKINGHAM								
RCARE	General Purpose	176	\$10,971	\$14,628	\$0	\$0	0%	\$14,628
Garden of Eden Senior Center	General Purpose	176	\$10,971	\$14,628	\$0	\$0	0%	\$14,628
Madison-Mayodan Senior Center	General Purpose	176	\$3,657	\$4,876	\$6,823	\$6,823	140%	-\$1,947
STOKES								
King Senior Center	General Purpose	176	\$10,971	\$14,628	\$0	\$0	0%	\$14,628
Walnut Cove Senior Center*	General Purpose	176		\$0				\$0
SURRY								
Surry County Senior Center	General Purpose	176	\$10,971	\$14,628	\$0	\$0	0%	\$14,628
Pilot Mountain Satellite Sr. Center	General Purpose	176	\$3,657	\$4,876	\$0	\$0	0%	\$4,876
YADKIN								
Yadkin County Senior Center	General Purpose	176	\$10,971	\$14,628	\$0	\$0	0%	\$14,628
Yadkin Valley Senior Center	General Purpose	176	\$10,971	\$14,628	\$0	\$0	0%	\$14,628
East Bend Senior Center	General Purpose	176	\$10,971	\$14,628	\$0	\$0	0%	\$14,628

*Contract in process

\$212,103 \$282,804 \$33,424 \$33,424 \$249,380

Local Match Requirement: 25%

Prepared 10/15/2025