

July 2025 8%

Alamance County HCCBG SERVICES					Expense	Consumer			Total	Consumer	HCCBG	EST.	Actual	Under	Previous
Agency	Service	Code	Allocation	Budget	YTD	Contrib	Unit	Projected	YTD	Contrib	Units	%	%	or Over	Year
						Collected	Rate	Units	Units	Units	Units	USED	Used	Spent	Underspent
Friendship Adult Day Svs G002	Adult Day Care	030	\$119,442	\$132,713	\$5,531	\$450	\$53.1835	2,504	104	8	96	100%	4%	\$5,005	\$269
Alamance Co Transp Auth G004 Provider G004	Transportation - Medical	033	\$125,136	\$139,040	\$11,635	\$60	\$34.2210	4,065	340	2	338	100%	8%	-\$43	
	Transportation - General	250	\$46,230	\$51,367	\$4,352	\$0	\$34.2675	1,499	127	0	127	100%	8%	-\$66	
Homecare Providers Provider G009	Lvl 1-Home Management	041	\$17,283	\$19,203	\$2,224	\$0	\$28.8767	665	77	0	77	100%	12%	-\$561	
	Lvl 2-Personal Care	042	\$89,564	\$99,516	\$8,455	\$0	\$31.4327	3,166	269	0	269	100%	8%	-\$149	
	Lvl 3 -Personal Care	045	\$188,357	\$209,286	\$21,420	\$0	\$35.1151	5,960	610	0	610	100%	10%	-\$3,588	
Alamance County MoW Provider G040	Home Delivered Meals	020	\$280,762	\$311,958	\$65,723	\$0	\$8.1573	38,243	8,057	0	8,057	100%	21%	-\$35,764	
	Congregate	180	\$134,927	\$149,919	\$14,632	\$633	\$9.9946	15,063	1,464	63	1,401	100%	10%	-\$1,882	
Alamance Eldercare, Inc	Info. & Options Counseling	040	\$92,825	\$103,139	\$8,595	\$0	////////	////////	////////	////////	////////	100%	8%	-\$3	
Total			\$1,094,526	\$1,216,140	\$142,568	\$1,143									\$269

Underspent: \$5,005
Overspent: -\$42,057

Prepared 8/18/2025

Local match requirement

FCSP 0% State provides match Under = underspent
HCCBG 10% Provider provides match Over % = overspent
//////// = This is a non-unit service = consecutive years of unspent funding

July 2025 8%

Caswell County															
HCCBG SERVICES															
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	% USED	Actual % Used	Under or Over Spent	Previous Year Underspent
Caswell Senior Services	Congregate	180	\$62,576	\$69,529	\$6,772	\$15	\$14.1084	4,929	480	1	479	100%	10%	-\$881	
Provider G045	Home Delivered Meals	020	\$187,725	\$208,583	\$17,842	\$290	\$7.4497	28,038	2,395	39	2,356	100%	9%	-\$399	
Caswell County Transportation	General Transportation	250	\$25,000	\$27,778	\$4,261	\$0	\$53.9379	515	79	0	79	100%	15%	-\$1,752	
Total			\$250,301	\$305,890	\$28,875	\$305									\$0

Underspent: \$0
Overspent: -\$1,280

Prepared 8/18/2025

Local match requirement

- FCSP 0% State provides match Under = underspent
- HCCBG 10% Provider provides match Over % = overspent
- /////// = This is a non-unit service = consecutive years of unspent funding

Davidson County HCCBG SERVICES						Consumer		YTD		Consumer		EST.	Actual	Under	Previous
Agency	Service	Code	Allocation	Budget	Expense YTD	Contrib Collected	Unit Rate	Projected Units	Total Units	Contrib Units	HCCBG Units	% USED	% Used	or Over Spent	Year Underspent
Life Center of Davidson Provider G007	Adult Day Care	030	\$17,100	\$19,000	\$0	\$0	\$84.4444	225	0	0	0	100%	0%	\$1,424	
	Adult Day Health	155	\$179,616	\$199,573	\$17,894	\$0	\$90.3749	2,208	198	0	198	100%	9%	-\$1,143	
Davidson County Senior Services Provider G035	Transportation - Medical	033	\$29,736	\$33,040	\$1,101	\$0	\$33.3704	990	33	0	33	100%	3%	\$1,486	
	Transportation - General	250	\$1,532	\$1,702	\$83	\$0	\$9.2282	184	9	0	9	100%	5%	\$53	
	Congregate	180	\$232,208	\$258,009	\$27,504	\$1,476	\$11.5756	22,417	2,376	128	2,248	100%	11%	-\$5,300	
	Home Delivered Meals	020	\$315,263	\$350,292	\$43,257	\$3,759	\$5.9492	59,512	7,271	632	6,639	100%	12%	-\$12,388	
	Lvl 2 - Personal Care	042	\$149,323	\$165,914	\$11,295	\$270	\$30.1202	5,517	375	9	366	100%	7%	\$2,293	
	Lvl 3 - Personal Care	045	\$33,293	\$36,992	\$3,664	\$35	\$35.2310	1,051	104	1	103	100%	10%	-\$522	
	Lvl 2 - Respite	236	\$11,239	\$12,488	\$1,175	\$0	\$30.1202	415	39	0	39	100%	9%	-\$121	
	Lvl 3 - Respite	237	\$37,542	\$41,713	\$3,347	\$0	\$35.2310	1,184	95	0	95	100%	8%	\$115	
	Senior Center Operations	170	\$132,343	\$147,048	\$12,254	\$0	////////	////////	////////	////////	////////	100%	8%	-\$4	
Total			\$1,139,195	\$1,265,772	\$121,573	\$5,540									

Underspent: \$5,371
Overspent: -\$19,477

Prepared 8/18/2025

Local match requirement

FCSP 0% State provides match Under = underspent
HCCBG 10% Provider provides match Over % = overspent
//////// = This is a non-unit service = consecutive years of unspent funding

July 2025 8%

Davie County HCCBG SERVICES		Consumer													Previous
Agency	Service	Code	Allocation	Budget	Expense YTD	Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent	Year Underspent
Davie Aging and Adult Services Provider 032	Lvl 1 - Home Management	041	\$1,820	\$2,022	\$116	\$0	\$28.8857	70	4	0	4	100%	6%	\$48	
	Lvl 2 - Personal Care	042	\$29,952	\$33,280	\$1,487	\$0	\$28.5911	1,164	52	0	52	100%	4%	\$1,157	
	Lvl 3 - Personal Care	045	\$18,228	\$20,253	\$963	\$0	\$28.3259	715	34	0	34	100%	5%	\$652	
	Congregate	180	\$45,000	\$50,000	\$5,015	\$10	\$4.0479	12,355	1,239	2	1,237	100%	10%	-\$765	\$1,899
	Home Delivered Meals	020	\$121,609	\$135,121	\$15,940	\$177	\$4.8040	28,164	3,318	37	3,281	100%	12%	-\$4,202	
	Info. & Options Counseling	040	\$6,720	\$7,467	\$622	\$0	////////	////////	////////	////////	////////	100%	8%	\$0	
	Senior Center Operations	170	\$39,201	\$43,557	\$2,873	\$0	////////	////////	////////	////////	////////	100%	7%	\$680	
YVEDDI	Transportation - Medical	033	\$34,000	\$37,778	\$2,393	\$0	\$31.4817	1,200	76	0	76	100%	6%	\$679	\$936
Provider 92	Transportation - General	250	\$46,000	\$51,111	\$3,578	\$0	\$8.9668	5,700	399	0	399	100%	7%	\$612	\$6,940
Total			\$342,530	\$380,589	\$32,986	\$187									\$9,775

Underspent: \$3,827
Overspent: -\$4,967

Prepared 8/18/2025

Local match requirement

FCSP 0% State provides match Under = underspent
HCCBG 10% Provider provides match Over % = overspent
//////// = This is a non-unit service = consecutive years of unspent funding

Forsyth County HCCBG SERVICES							Consumer			YTD	Consumer	EST.	Actual	Under	Previous
Agency	Service	Code	Allocation	Budget	Expense YTD	Contrib Collected	Unit Rate	Projected Units	Total Units	Contrib Units	HCCBG Units	% USED	% Used	or Over Spent	Year Underspent
Forsyth County DSS	Lvl 1 - Home Management	041	\$387,900	\$431,000	\$38,354	\$0	\$33.1207	13,013	1,158	0	1,158	100%	9%	-\$2,206	
Senior Services, Inc Provider 083	Adult Day Care	030	\$138,272	\$153,636	\$13,300	\$0	\$52.3640	2,934	254	0	254	100%	9%	-\$452	
	Lvl 2 - Personal Care	042	\$219,366	\$243,740	\$18,769	\$365	\$42.6566	5,723	440	9	431	100%	8%	\$1,409	
	Lvl 3 - Personal Care	045	\$347,266	\$385,851	\$35,510	\$395	\$46.6004	8,288	762	8	754	100%	9%	-\$3,002	
	Adult Day Health	155	\$16,115	\$17,906	\$1,292	\$100	\$61.5326	293	21	2	19	100%	7%	\$187	
	Congregate	180	\$69,914	\$77,682	\$12,401	\$450	\$12.7977	6,105	969	35	934	100%	16%	-\$5,303	
	Home Delivered Meals	020	\$453,370	\$503,744	\$69,234	\$3,017	\$7.7957	65,005	8,881	387	8,494	100%	14%	-\$24,318	
	HDM NSIP	021		\$0	\$5,705	\$0	\$0.8000	0	7,131	0	7,131				
	Info. & Options Counseling	040	\$132,884	\$147,649	\$23,589	\$0	////////	////////	////////	////////	////////	100%	16%	-\$10,161	
Trans-AID Provider 088	Transportation - Medical	033	\$152,699	\$169,666	\$15,307	\$0	\$26.2113	6,473	584	0	584	100%	9%	-\$1,057	
	Transportation - General	250	\$42,932	\$47,702	\$5,009	\$0	\$26.2243	1,819	191	0	191	100%	11%	-\$932	
Senior Financial Care 033	Info. & Options Counseling	040	\$40,500	\$45,000	\$3,750	\$0	////////	////////	////////	////////	////////	100%	8%	-\$1	
Shepherd's Center of Greater W-S	Senior Center Operations	170	\$100,000	\$111,111	\$11,111	\$0	////////	////////	////////	////////	////////	100%	10%	-\$1,670	
Shepherd's Center of Kernersville	Senior Center Operations	170	\$46,562	\$51,736	\$5,174	\$0	////////	////////	////////	////////	////////	100%	10%	-\$778	
Support Systems of Forsyth County Provider G092	Transportation - Medical	033	\$20,000	\$22,222	\$0	\$0	\$26.2361	847	0	0	0	100%	0%	\$1,666	
	Transportation - General	250	\$15,000	\$16,667	\$0	\$0	\$26.2472	635	0	0	0	100%	0%	\$1,250	
Total			\$2,182,780	\$2,425,311	\$258,504	\$4,327									

Underspent: \$1,595
Overspent: -\$49,881

Prepared 8/18/2025

Local match requirement

FCSP 0% State provides match Under = underspent
HCCBG 10% Provider provides match Over % = overspent
//////// = This is a non-unit service = consecutive years of unspent funding

July 2025 8%

Guilford County HCCBG SERVICES															
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent	Previous Year Underspent
Well-Spring Solutions G010	Group Respite	309	\$110,783	\$123,092	\$11,197	\$200	\$69.9784	1,762	160	3	157	100%	9%	-\$834	
Guilford County DSS Provider G041	Lvl 1 - Home Management	041	\$217,162	\$241,291	\$22,075	\$0	\$26.0012	9,280	849	0	849	100%	9%	-\$1,778	\$2,116
	Lvl 2 - Personal Care	042	\$661,535	\$735,039	\$63,726	\$0	\$25.9998	28,271	2,451	0	2,451	100%	9%	-\$2,247	
	Lvl 3 - Personal Care	045	\$249,301	\$277,001	\$21,823	\$0	\$30.9983	8,936	704	0	704	100%	8%	\$1,126	\$9,958
	Adult Day Health	155	\$568,155	\$631,283	\$58,952	\$0	\$90.0033	7,014	655	0	655	100%	9%	-\$5,730	
Guilford Transportation G043	Transportation - General	250	\$100,000	\$111,111	\$13,546	\$0	\$13.0000	8,547	1,042	0	1,042	100%	12%	-\$3,861	
Senior Resources of Guilford Provider G055	Congregate	180	\$294,224	\$326,916	\$24,850	\$485	\$11.9758	27,339	2,075	40	2,035	100%	8%	\$2,180	\$17,695
	Home Delivered Meals	020	\$585,838	\$650,931	\$73,436	\$5,296	\$7.7350	84,839	9,494	685	8,809	100%	11%	-\$16,895	
	Senior Center Operations	170	\$185,000	\$205,556	\$6,549	\$1,343	////////	////////	////////	////////	////////	100%	3%	\$9,617	
	Information & Options Cou	040	\$118,472	\$131,636	\$15,550	\$0	////////	////////	////////	////////	////////	100%	12%	-\$4,126	\$708
PTRC Community Development	Housing & Home Improve.	140	\$86,457	\$96,063	\$0	\$0	////////	////////	////////	////////	////////	100%	0%	\$7,202	
Total			\$3,176,927	\$3,529,919	\$311,703	\$7,324									

Underspent: \$12,924
Overspent: -\$35,471

Prepared 8/18/2025

Local match requirement

FCSP 0% State provides match
HCCBG 10% Provider provides match
//////// = This is a non-unit service

Under = underspent
Over % = overspent
Yellow = consecutive years of unspent funding

July 2025 8%

Montgomery County Unit Services															
HCCBG SERVICES															
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent	Previous Underspent
Montgomery County DSS	Transportation - General	250	\$21,275	\$23,639	\$2,183	\$0	\$9.2484	2,556	236	0	236	100%	9%	-\$192	
Provider G065	Congregate	180	\$17,319	\$19,243	\$2,889	\$0	\$8.2536	2,332	350	0	350	100%	15%	-\$1,157	
	Home Delivered Meals	020	\$125,686	\$139,651	\$13,138	\$0	\$7.1287	19,590	1,843	0	1,843	100%	9%	-\$1,355	
	Lvl 1 - Home Management	041	\$20,160	\$22,400	\$2,361	\$0	\$31.0719	721	76	0	76	100%	11%	-\$446	
	Lvl 2 - Personal Care	042	\$45,360	\$50,400	\$3,449	\$0	\$31.0719	1,622	111	0	111	100%	7%	\$674	
	Lvl 3 - Personal Care	045	\$1	\$1	\$0	\$0	\$31.0719	0	0	0	0	100%	0%	\$0	
Troy-Montgomery Senior Center	Senior Center Operations	170	\$44,580	\$49,533	\$0	\$0	////////	////////	////////	////////	////////	100%	0%	\$3,714	
Total			\$274,381	\$304,868	\$24,020	\$0									

Underspent: \$4,388
 Overspent: -\$3,150

Prepared 8/18/2025

Local match requirement

- FCSP 0% State provides match
- HCCBG 10% Provider provides match
- //////// = This is a non-unit service
- Under = underspent
- Over % = overspent
- Yellow box = consecutive years of unspent funding

Randolph County Unit Services															
HCCBG SERVICES															
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent	Previous Year Underspent
Randolph Senior Adults Assoc. Provider G005	Info. & Options Counseling	040	\$56,000	\$62,222	\$8,101	\$0	////////	////////	////////	////////	////////	100%	13%	-\$2,626	
	Transportation - General	250	\$115,000	\$127,778	\$14,360	\$0	\$11.8090	10,820	1,216	0	1,216	100%	11%	-\$3,344	
	Congregate	180	\$93,480	\$103,867	\$29,172	\$58	\$15.3536	6,769	1,900	4	1,896	100%	28%	-\$18,463	
	Home Delivered Meals	020	\$338,231	\$375,812	\$47,086	\$325	\$7.3047	51,492	6,446	44	6,402	100%	13%	-\$14,178	
	Adult Day Care	030	\$75,000	\$83,333	\$10,054	\$0	\$53.4783	1,558	188	0	188	100%	12%	-\$2,801	
Regional Consolidated Services Provider G030	Lvl 1 - Home Management	041	\$72,755	\$80,839	\$5,475	\$0	\$39.9600	2,023	137	0	137	100%	7%	\$1,133	
	Lvl 2 - Personal Care	042	\$99,286	\$110,318	\$8,071	\$0	\$48.6197	2,269	166	0	166	100%	7%	\$1,007	
	Lvl 3 - Personal Care	045	\$114,434	\$127,149	\$6,957	\$0	\$49.3399	2,577	141	0	141	100%	5%	\$3,271	
	Housing Home Improve	140	\$22,257	\$24,730	\$0	\$0	////////	////////	////////	////////	////////	100%	0%	\$1,854	\$7
Total			\$986,443	\$1,096,048	\$129,275	\$383									

Underspent: \$7,265
Overspent: -\$41,413

Prepared 8/18/2025

Local match requirement

FCSP 0% State provides match Under = underspent
HCCBG 10% Provider provides match Over % = overspent
//////// = This is a non-unit service = consceutive years of unspent funding

July 2025 8%

Rockingham County Unit Services															
HCCBG SERVICES															
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent	Previous Year Underspent
Aging, Disability & Transit Services Provider G025	Congregate	180	\$49,290	\$54,767	\$6,878	\$143	\$9.9976	5,492	688	14	674	100%	13%	-\$2,074	
	Home Delivered Meals	020	\$328,518	\$365,020	\$35,363	\$85	\$8.7836	41,567	4,026	10	4,016	100%	10%	-\$4,455	
	Adult Day Care	030	\$55,667	\$61,852	\$4,953	\$0	\$55.0285	1,124	90	0	90	100%	8%	\$180	
	Lvl 2 - Personal Care	042	\$178,594	\$198,438	\$22,908	\$0	\$23.5200	8,437	974	0	974	100%	12%	-\$5,741	
	Lvl 3 - Personal Care	045	\$1	\$1	\$0	\$0	\$23.5200	0	0	0	0	100%	0%	\$0	
Garden of Eden Senior Center	Senior Center Operations	170	\$37,406	\$41,562	\$0	\$0	//////////	//////////	//////////	//////////	//////////	100%	0%	\$3,116	
Madison-Mayodan Sr. Ctr. G086	Senior Center Operations	170	\$33,406	\$37,118	\$2,706	\$0	//////////	//////////	//////////	//////////	//////////	100%	7%	\$347	
RCARE G088	Senior Center Operations	170	\$47,286	\$52,540	\$0	\$0	//////////	//////////	//////////	//////////	//////////	100%	0%	\$3,939	
Total			\$730,168	\$811,298	\$72,808	\$228									

Underspent: \$180
Overspent: -\$12,269

Prepared 8/18/2025

Local match requirement

- FCSP 0% State provides match
- HCCBG 10% Provider provides match
- ////////// = This is a non-unit service
- Under = underspent
- Over % = overspent
- Yellow box = consecutive years of unspent funding

July 2025 8%

Stokes County Unit Services															
HCCBG SERVICES															
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent	Previous Year Underspent
Stokes County Senior Services	Transportation - Medical	033	\$89,013	\$98,903	\$9,088	\$188	\$118.0227	840	77	2	75	100%	9%	-\$750	
Provider 84	Transportation - General	250	\$24,050	\$26,722	\$1,460	\$0	\$29.7904	897	49	0	49	100%	5%	\$690	
	Congregate	180	\$23,280	\$25,867	\$3,955	\$96	\$9.0303	2,875	438	11	427	100%	15%	-\$1,613	
	Home Delivered Meals	020	\$186,345	\$207,050	\$21,032	\$451	\$8.6127	24,092	2,442	52	2,390	100%	10%	-\$3,373	
	Senior Center Operations	170	\$40,682	\$45,202	\$3,768	\$0	////////	////////	////////	////////	////////	100%	8%	-\$2	
King Senior Center 1001	Senior Center Operations	170	\$39,000	\$43,333	\$3,100	\$15	////////	////////	////////	////////	////////	100%	7%	\$473	
Total			\$402,370	\$447,078	\$42,403	\$750									\$0

Underspent: \$1,163
Overspent: -\$5,738

Prepared 8/18/2025

Local match requirement

- FCSP 0% State provides match
- HCCBG 10% Provider provides match
- //////// = This is a non-unit service
- Under = underspent
- Over % = overspent
- Yellow box = consecutive years of unspent funding

July 2025 8%

Surry County Unit Services														YTD	Consumer	EST.	Actual	Under	Previous
HCCBG SERVICES														Total	Contrib	%	%	or Over	Year
Agency	Service	Code	Allocation	Budget	Expense YTD	Contrib Collected	Unit Rate	Projected Units	Total Units	Contrib Units	HCCBG Units	% USED	% Used	Spent	Underspent				
YVEDDI	Transportation - Medical	033	\$150,000	\$166,667	\$0	\$0	\$30.3031	5,500	0	0	0	100%	0%	\$12,495					
Provider 092	Transportation - General	250	\$12,000	\$13,333	\$1,512	\$1	\$10.1469	1,314	149	0	149	100%	11%	-\$361	\$431				
	Congregate	180	\$100,000	\$111,111	\$7,584	\$205	\$13.9163	7,999	545	15	530	100%	7%	\$1,519					
	Home Delivered Meals	020	\$300,000	\$333,333	\$24,775	\$71	\$11.6861	28,530	2,120	6	2,114	100%	7%	\$2,698					
	Senior Center Operations	170	\$70,176	\$77,973	\$6,498	\$0	////////	////////	////////	////////	////////	100%	8%	-\$3					
Total			\$632,176	\$702,418	\$40,369	\$277									\$431				

Underspent: \$16,713
Overspent: -\$364

Prepared 8/18/2025

Local match requirement

FCSP 0% State provides match Under = underspent
HCCBG 10% Provider provides match Over % = overspent
//////// = This is a non-unit service = consceutive years of unspent funding

July 2025 8%

Yadkin County Unit Services															
HCCBG SERVICES															
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent	Previous Year Underspent
New Horizon Homecare	Lv 1 - Home Management	041	\$5,616	\$6,240	\$610	\$0	\$23.4549	266	26	0	26	100%	10%	-\$81	
Provider 093	Lvl 2 - Personal Care	042	\$60,267	\$66,963	\$7,013	\$0	\$25.5000	2,626	275	0	275	100%	10%	-\$1,291	
	Lvl 3 - Personal Care	045	\$26,916	\$29,907	\$1,920	\$0	\$29.9970	997	64	0	64	100%	6%	\$514	
YVEDDI	Congregate	180	\$60,223	\$66,914	\$5,083	\$51	\$12.2195	5,480	416	4	412	100%	8%	\$445	
Provider 092	Home Delivered Meals	020	\$134,318	\$149,242	\$16,670	\$110	\$10.7203	13,932	1,555	10	1545	100%	11%	-\$3,806	
	Senior Center Operations	170	\$38,280	\$42,533	\$3,544	\$0	////////	////////	////////	////////	////////	100%	9%	-\$1	
Total			\$320,004	\$355,560	\$34,840	\$161									\$0

Underspent: \$960
Overspent: -\$5,098

Prepared 8/18/2025

Local match requirement

FCSP 0% State provides match Under = underspent
HCCBG 10% Provider provides match Over % = overspent
//////// = This is a non-unit service = consceutive years of unspent funding