

**June2025 - YTD SFY 2025**

<b>LEGAL SERVICES</b>					<b>Exp</b>	<b>Consumer</b>	<b>Unit</b>	<b>Projected</b>	<b>YTD</b>	<b>CC</b>	<b>Legal</b>	<b>Actual</b>	<b>Remaining</b>
	<b>Service Code</b>	<b>Allocation</b>	<b>Budget</b>	<b>YTD</b>	<b>Contrib</b>	<b>Rate</b>	<b>Units</b>	<b>Units</b>	<b>Units</b>	<b>Units</b>	<b>Units</b>	<b>% Used</b>	<b>Budget</b>
<b>ALAMANCE</b>													
Legal Aid of NC G021	Legal	130	\$6,658	\$7,398	\$20,091	\$0	\$127.1603	58	158	0	158	272%	-\$12,694
<b>CASWELL</b>													
Legal Aid of NC G021	Legal	130	\$1,288	\$1,431	\$2,416	\$0	\$127.1603	11	19	0	19	169%	-\$985
<b>DAVIDSON</b>													
Legal Aid of NC G021	Legal	130	\$6,596	\$7,329	\$29,501	\$100	\$127.1603	58	232	1	231	397%	-\$22,072
<b>DAVIE</b>													
Legal Aid of NC G021	Legal	130	\$1,869	\$2,077	\$4,451	\$0	\$127.1603	16	35	0	35	214%	-\$2,374
<b>FORSYTH</b>													
Legal Aid of NC G021	Legal	130	\$12,841	\$14,268	\$113,300	\$75	\$127.1603	113	891	1	890	790%	-\$98,957
<b>GUILFORD</b>													
Legal Aid of NC G021	Legal	130	\$19,218	\$21,353	\$108,849	\$60	\$127.1603	168	856	0	856	508%	-\$87,436
<b>MONTGOMERY</b>													
Legal Aid of NC G021	Legal	130	\$1,272	\$1,413	\$1,399	\$0	\$127.1603	11	11	0	11	99%	\$15
<b>RANDOLPH</b>													
Legal Aid of NC G021	Legal	130	\$5,741	\$6,379	\$27,975	\$130	\$127.1603	167	220	1	219	132%	-\$21,466
<b>ROCKINGHAM</b>													
Legal Aid of NC G021	Legal	130	\$4,486	\$4,984	\$20,218	\$125	\$127.1603	40	159	1	158	396%	-\$15,109
<b>STOKES</b>													
Legal Aid of NC G021	Legal	130	\$2,158	\$2,398	\$2,543	\$0	\$127.1603	19	20	0	20	106%	-\$145
<b>YADKIN</b>													
YVEDDI, Provider 092	Legal	130	\$4,968	\$5,520	\$5,699	\$235	\$74.0093	78	77	3	74	99%	\$56
<b>TOTAL</b>			<b>\$67,095</b>	<b>\$74,550</b>	<b>\$336,443</b>	<b>\$725</b>							

Local Match Requirement: 10%

Prepared 5/16/2025