

May2025 - YTD SFY 2025

LEGAL SERVICES					Exp	Consumer	Unit	Projected	YTD	CC	Legal	Actual	Remaining
Service	Code	Allocation	Budget	YTD	Contrib	Rate	Units	Units	Units	Units	Units	% Used	Budget
ALAMANCE													
Legal Aid of NC G021	Legal	130	\$6,658	\$7,398	\$13,098	\$0	\$127.1603	58	103	0	103	177%	-\$5,700
CASWELL													
Legal Aid of NC G021	Legal	130	\$1,288	\$1,431	\$2,162	\$0	\$127.1603	11	17	0	17	151%	-\$731
DAVIDSON													
Legal Aid of NC G021	Legal	130	\$6,596	\$7,329	\$23,652	\$100	\$127.1603	58	186	1	185	318%	-\$16,223
DAVIE													
Legal Aid of NC G021	Legal	130	\$1,869	\$2,077	\$3,688	\$0	\$127.1603	16	29	0	29	178%	-\$1,611
FORSYTH													
Legal Aid of NC G021	Legal	130	\$12,841	\$14,268	\$73,371	\$75	\$127.1603	113	577	1	576	512%	-\$59,029
GUILFORD													
Legal Aid of NC G021	Legal	130	\$19,218	\$21,353	\$88,885	\$60	\$127.1603	168	699	0	699	415%	-\$67,472
MONTGOMERY													
Legal Aid of NC G021	Legal	130	\$1,272	\$1,413	\$1,399	\$0	\$127.1603	11	11	0	11	99%	\$15
RANDOLPH													
Legal Aid of NC G021	Legal	130	\$5,741	\$6,379	\$24,415	\$130	\$127.1603	167	192	1	191	115%	-\$17,906
ROCKINGHAM													
Legal Aid of NC G021	Legal	130	\$4,486	\$4,984	\$18,184	\$125	\$127.1603	40	143	1	142	356%	-\$13,074
STOKES													
Legal Aid of NC G021	Legal	130	\$2,158	\$2,398	\$2,416	\$0	\$127.1603	19	19	0	19	101%	-\$18
YADKIN													
YVEDDI, Provider 092	Legal	130	\$4,968	\$5,520	\$5,255	\$235	\$74.0093	78	71	3	68	91%	\$500
TOTAL			\$67,095	\$74,550	\$256,523	\$725							

Local Match Requirement: 10%

Prepared 5/16/2025