

**April 2025 - YTD SFY 2025**

<b>LEGAL SERVICES</b>				<b>Exp</b>	<b>Consumer</b>	<b>Unit</b>	<b>Projected</b>	<b>YTD</b>	<b>CC</b>	<b>Legal</b>	<b>Actual</b>	<b>Remaining</b>	
<b>Service</b>	<b>Code</b>	<b>Allocation</b>	<b>Budget</b>	<b>YTD</b>	<b>Contrib</b>	<b>Rate</b>	<b>Units</b>	<b>Units</b>	<b>Units</b>	<b>Units</b>	<b>% Used</b>	<b>Budget</b>	
<b>ALAMANCE</b>													
Legal Aid of NC G021	Legal	130	\$6,658	\$7,398	\$13,098	\$0	\$127.1603	58	103	0	103	177%	-\$5,700
<b>CASWELL</b>													
Legal Aid of NC G021	Legal	130	\$1,288	\$1,431	\$2,162	\$0	\$127.1603	11	17	0	17	151%	-\$731
<b>DAVIDSON</b>													
Legal Aid of NC G021	Legal	130	\$6,596	\$7,329	\$23,652	\$100	\$127.1603	58	186	1	185	318%	-\$16,223
<b>DAVIE</b>													
Legal Aid of NC G021	Legal	130	\$1,869	\$2,077	\$3,688	\$0	\$127.1603	16	29	0	29	178%	-\$1,611
<b>FORSYTH</b>													
Legal Aid of NC G021	Legal	130	\$12,841	\$14,268	\$73,371	\$75	\$127.1603	113	577	1	576	512%	-\$59,029
<b>GUILFORD</b>													
Legal Aid of NC G021	Legal	130	\$19,218	\$21,353	\$88,885	\$60	\$127.1603	168	699	0	699	415%	-\$67,472
<b>MONTGOMERY</b>													
Legal Aid of NC G021	Legal	130	\$1,272	\$1,413	\$1,399	\$0	\$127.1603	11	11	0	11	99%	\$15
<b>RANDOLPH</b>													
Legal Aid of NC G021	Legal	130	\$5,741	\$6,379	\$18,438	\$130	\$127.1603	167	145	1	144	87%	-\$11,929
<b>ROCKINGHAM</b>													
Legal Aid of NC G021	Legal	130	\$4,486	\$4,984	\$16,658	\$125	\$127.1603	40	131	1	130	326%	-\$11,549
<b>STOKES</b>													
Legal Aid of NC G021	Legal	130	\$2,158	\$2,398	\$1,780	\$0	\$127.1603	19	14	0	14	74%	\$618
<b>YADKIN</b>													
YVEDDI, Provider 092	Legal	130	\$4,968	\$5,520	\$4,959	\$235	\$74.0093	78	67	3	64	86%	\$796
<b>TOTAL</b>			<b>\$67,095</b>	<b>\$74,550</b>	<b>\$248,089</b>	<b>\$725</b>							

Local Match Requirement: 10%

Prepared 5/13/2025