

April - SFY 2025

SENIOR CENTER GENERAL PURPOSE				Total	Expense	%	
Agency	Service	Code	Allocation	Budget	YTD	Used	Balance
ALAMANCE							
John Robert Kernodle Senior Activities Center	General Purpose	176	\$11,100	\$14,800	\$0	0%	\$14,800
CASWELL							
Caswell Senior Services	General Purpose	176	\$3,755	\$5,007	\$5,034	101%	-\$27
DAVIDSON							
Davidson County Senior Services	General Purpose	176	\$11,100	\$14,800	\$15,498	105%	-\$698
Thomasville Senior Center	General Purpose	176	\$11,100	\$14,800	\$15,045	102%	-\$245
DAVIE							
Davie County Senior Center	General Purpose	176	\$11,100	\$14,800	\$14,800	100%	\$0
FORSYTH							
Shepherd's Center of Greater W-S	General Purpose	176	\$11,100	\$14,800	\$17,200	116%	-\$2,400
Shepherd's Center of Kernersville	General Purpose	176	\$11,100	\$14,800	\$17,130	116%	-\$2,330
GUILFORD							
Evergreens Lifestyle Center - SRG	General Purpose	176	\$11,100	\$14,800	\$14,800	100%	\$0
Roy B Culler Senior Center	General Purpose	176	\$11,100	\$14,800	\$11,394	77%	\$3,406
Mabel Smith Senior Center	General Purpose	176	\$11,100	\$14,800	\$0	0%	\$14,800
Trotter Active Adult Center	General Purpose	176	\$3,755	\$5,007	\$0	0%	\$5,007
MONGTOMERY							
Troy-Montgomery Senior Center	General Purpose	176	\$11,100	\$14,800	\$14,703	99%	\$97
RANDOLPH							
Asheboro Senior Center (Randolph)	General Purpose	176	\$7,288	\$9,717	\$9,717	100%	\$0
Archdale Senior Center	General Purpose	176	\$3,755	\$5,007	\$5,007	100%	\$0
Roy C. Reitzel Senior Center (Liberty)	General Purpose	176	\$7,288	\$9,717	\$10,333	106%	-\$616
Randleman Senior Center	General Purpose	176	\$7,288	\$9,717	\$9,717	100%	\$0
ROCKINGHAM							
RCARE	General Purpose	176	\$11,100	\$14,800	\$15,729	106%	-\$929
Garden of Eden Senior Center	General Purpose	176	\$7,288	\$9,717	\$9,717	100%	\$0
Madison-Mayodan Senior Center	General Purpose	176	\$3,755	\$5,007	\$3,642	73%	\$1,365
STOKES							
King Senior Center	General Purpose	176	\$11,100	\$14,800	\$11,099	75%	\$3,701
Walnut Cove Senior Center	General Purpose	176	\$11,100	\$14,800	\$16,285	110%	-\$1,485
SURRY							
Surry County Senior Center	General Purpose	176	\$11,100	\$14,800	\$14,800	100%	\$0
Pilot Mountain Satellite Sr. Center	General Purpose	176	\$3,755	\$5,007	\$5,007	100%	\$0
YADKIN							
Yadkin County Senior Center	General Purpose	176	\$11,100	\$14,800	\$14,800	100%	\$0
Yadkin Valley Senior Center	General Purpose	176	\$11,100	\$14,800	\$14,800	100%	\$0
East Bend Senior Center	General Purpose	176	\$11,100	\$14,800	\$14,800	100%	\$0

\$236,627 \$315,503 \$281,057 \$34,446

Local Match Requirement: 25%

Prepared 5/14/2025