

March 2025 - YTD SFY 2025

LEGAL SERVICES			Exp	Consumer	Unit	Projected	YTD	CC	Legal	Actual	Remaining		
Service	Code	Allocation	Budget	YTD	Contrib	Rate	Units	Units	Units	Units	% Used	Budget	
ALAMANCE													
Legal Aid of NC G021	Legal	130	\$6,658	\$7,398	\$10,046	\$0	\$127.1603	58	79	0	79	136%	-\$2,648
CASWELL													
Legal Aid of NC G021	Legal	130	\$1,288	\$1,431	\$890	\$0	\$127.1603	11	7	0	7	62%	\$541
DAVIDSON													
Legal Aid of NC G021	Legal	130	\$6,596	\$7,329	\$18,820	\$100	\$127.1603	58	148	1	147	253%	-\$11,391
DAVIE													
Legal Aid of NC G021	Legal	130	\$1,869	\$2,077	\$2,035	\$0	\$127.1603	16	16	0	16	98%	\$42
FORSYTH													
Legal Aid of NC G021	Legal	130	\$12,841	\$14,268	\$60,401	\$75	\$127.1603	113	475	1	474	421%	-\$46,058
GUILFORD													
Legal Aid of NC G021	Legal	130	\$19,218	\$21,353	\$72,863	\$60	\$127.1603	168	573	0	573	340%	-\$51,450
MONTGOMERY													
Legal Aid of NC G021	Legal	130	\$1,272	\$1,413	\$381	\$0	\$127.1603	11	3	0	3	27%	\$1,032
RANDOLPH													
Legal Aid of NC G021	Legal	130	\$5,741	\$6,379	\$18,438	\$130	\$127.1603	51	145	1	144	283%	-\$11,929
ROCKINGHAM													
Legal Aid of NC G021	Legal	130	\$4,486	\$4,984	\$11,953	\$125	\$127.1603	40	94	1	93	234%	-\$6,844
STOKES													
Legal Aid of NC G021	Legal	130	\$2,158	\$2,398	\$763	\$0	\$127.1603	19	6	0	6	32%	\$1,635
YADKIN													
YVEDDI, Provider 092	Legal	130	\$4,968	\$5,520	\$4,959	\$235	\$74.0093	78	67	3	64	86%	\$796
TOTAL			\$67,095	\$74,550	\$201,548	\$725							

Local Match Requirement: 10%

Prepared 4/14/2025