

March - SFY 2025

SENIOR CENTER GENERAL PURPOSE				Total	Expense	%	
Agency	Service	Code	Allocation	Budget	YTD	Used	Balance
<b>ALAMANCE</b>							
John Robert Kernodle Senior Activities Center	General Purpose	176		\$0	\$0	#DIV/0!	\$0
<b>CASWELL</b>							
Caswell Senior Services	General Purpose	176	\$3,755	\$5,007	\$0	0%	\$5,007
<b>DAVIDSON</b>							
Davidson County Senior Services	General Purpose	176	\$11,100	\$14,800	\$13,249	90%	\$1,551
Thomasville Senior Center	General Purpose	176	\$11,100	\$14,800	\$15,045	102%	-\$245
<b>DAVIE</b>							
Davie County Senior Center	General Purpose	176	\$11,100	\$14,800	\$14,800	100%	\$0
<b>FORSYTH</b>							
Shepherd's Center of Greater W-S	General Purpose	176	\$11,100	\$14,800	\$15,300	103%	-\$500
Shepherd's Center of Kernersville	General Purpose	176	\$11,100	\$14,800	\$16,650	113%	-\$1,850
<b>GUILFORD</b>							
Evergreens Lifestyle Center - SRG	General Purpose	176	\$11,100	\$14,800	\$14,800	100%	\$0
Roy B Culler Senior Center	General Purpose	176	\$11,100	\$14,800	\$9,563	65%	\$5,237
Mabel Smith Senior Center	General Purpose	176	\$11,100	\$14,800	\$0	0%	\$14,800
Trotter Active Adult Center	General Purpose	176	\$3,755	\$5,007	\$0	0%	\$5,007
<b>MONGTOMERY</b>							
Troy-Montgomery Senior Center	General Purpose	176	\$11,100	\$14,800	\$8,806	60%	\$5,994
<b>RANDOLPH</b>							
Asheboro Senior Center (Randolph)	General Purpose	176	\$7,288	\$9,717	\$9,717	100%	\$0
Archdale Senior Center	General Purpose	176	\$3,755	\$5,007	\$5,007	100%	\$0
Roy C. Reitzel Senior Center (Liberty)	General Purpose	176	\$7,288	\$9,717	\$10,333	106%	-\$616
Randleman Senior Center	General Purpose	176	\$7,288	\$9,717	\$9,717	100%	\$0
<b>ROCKINGHAM</b>							
RCARE	General Purpose	176	\$11,100	\$14,800	\$15,729	106%	-\$929
Garden of Eden Senior Center	General Purpose	176	\$7,288	\$9,717	\$9,717	100%	\$0
Madison-Mayodan Senior Center	General Purpose	176	\$3,755	\$5,007	\$3,642	73%	\$1,365
<b>STOKES</b>							
King Senior Center	General Purpose	176	\$11,100	\$14,800	\$9,866	67%	\$4,934
Walnut Cove Senior Center	General Purpose	176	\$11,100	\$14,800	\$13,325	90%	\$1,475
<b>SURRY</b>							
Surry County Senior Center	General Purpose	176	\$11,100	\$14,800	\$14,800	100%	\$0
Pilot Mountain Satellite Sr. Center	General Purpose	176	\$3,755	\$5,007	\$5,007	100%	\$0
<b>YADKIN</b>							
Yadkin County Senior Center	General Purpose	176	\$11,100	\$14,800	\$14,800	100%	\$0
Yadkin Valley Senior Center	General Purpose	176	\$11,100	\$14,800	\$14,800	100%	\$0
East Bend Senior Center	General Purpose	176	\$11,100	\$14,800	\$14,800	100%	\$0

\$225,527 \$300,703 \$259,473 \$41,230

Local Match Requirement: 25%

Prepared 4/14/2025