

February - SFY 2025

SENIOR CENTER GENERAL PURPOSE				Total	Expense	%	
Agency	Service	Code	Allocation	Budget	YTD	Used	Balance
ALAMANCE							
John Robert Kernodle Senior Activities Center	General Purpose	176		\$0	\$0	#DIV/0!	\$0
CASWELL							
Caswell Senior Services	General Purpose	176	\$3,755	\$5,007	\$0	0%	\$5,007
DAVIDSON							
Davidson County Senior Services	General Purpose	176	\$11,100	\$14,800	\$6,979	47%	\$7,821
Thomasville Senior Center	General Purpose	176	\$11,100	\$14,800	\$0	0%	\$14,800
DAVIE							
Davie County Senior Center	General Purpose	176	\$11,100	\$14,800	\$0	0%	\$14,800
FORSYTH							
Shepherd's Center of Greater W-S	General Purpose	176	\$11,100	\$14,800	\$13,600	92%	\$1,200
Shepherd's Center of Kernersville	General Purpose	176	\$11,100	\$14,800	\$8,880	60%	\$5,920
GUILFORD							
Evergreens Lifestyle Center - SRG	General Purpose	176	\$11,100	\$14,800	\$11,100	75%	\$3,700
Roy B Culler Senior Center	General Purpose	176	\$11,100	\$14,800	\$8,143	55%	\$6,657
Mabel Smith Senior Center	General Purpose	176		\$0	\$0	#DIV/0!	\$0
Trotter Active Adult Center	General Purpose	176		\$0	\$0	#DIV/0!	\$0
MONGTOMERY							
Troy-Montgomery Senior Center	General Purpose	176	\$11,100	\$14,800	\$8,806	60%	\$5,994
RANDOLPH							
Asheboro Senior Center (Randolph)	General Purpose	176	\$7,288	\$9,717	\$9,717	100%	\$0
Archdale Senior Center	General Purpose	176	\$3,755	\$5,007	\$5,007	100%	\$0
Roy C. Reitzel Senior Center (Liberty)	General Purpose	176	\$7,288	\$9,717	\$0	0%	\$9,717
Randleman Senior Center	General Purpose	176	\$7,288	\$9,717	\$9,717	100%	\$0
ROCKINGHAM							
RCARE	General Purpose	176	\$11,100	\$14,800	\$15,729	106%	-\$929
Garden of Eden Senior Center	General Purpose	176	\$7,288	\$9,717	\$9,717	100%	\$0
Madison-Mayodan Senior Center	General Purpose	176	\$3,755	\$5,007	\$3,110	62%	\$1,897
STOKES							
King Senior Center	General Purpose	176	\$11,100	\$14,800	\$8,633	58%	\$6,167
Walnut Cove Senior Center	General Purpose	176	\$11,100	\$14,800	\$11,975	81%	\$2,825
SURRY							
Surry County Senior Center	General Purpose	176	\$11,100	\$14,800	\$14,800	100%	\$0
Pilot Mountain Satellite Sr. Center	General Purpose	176	\$3,755	\$5,007	\$5,007	100%	\$0
YADKIN							
Yadkin County Senior Center	General Purpose	176	\$11,100	\$14,800	\$14,800	100%	\$0
Yadkin Valley Senior Center	General Purpose	176	\$11,100	\$14,800	\$14,800	100%	\$0
East Bend Senior Center	General Purpose	176	\$11,100	\$14,800	\$14,800	100%	\$0

\$210,672 \$280,896 \$195,320 #DIV/0! \$85,576

Local Match Requirement: 25%

Prepared 3/13/2025