

January 2025 - YTD SFY 2025

LEGAL SERVICES				Exp	Consumer	Unit	Projected	YTD	CC	Legal	Actual	Remaining	
Service	Code	Allocation	Budget	YTD	Contrib	Rate	Units	Units	Units	Units	% Used	Budget	
ALAMANCE													
Legal Aid of NC G021	Legal	130	\$6,658	\$7,398	\$6,994	\$0	\$127.1603	58	55	0	55	95%	\$404
CASWELL													
Legal Aid of NC G021	Legal	130	\$1,288	\$1,431	\$0	\$0	\$127.1603	11	0	0	0	0%	\$1,431
DAVIDSON													
Legal Aid of NC G021	Legal	130	\$6,596	\$7,329	\$7,630	\$100	\$127.1603	58	60	1	59	103%	-\$201
DAVIE													
Davie Aging and Adult Services	Legal	130	\$1,869	\$2,077	\$254	\$0	\$127.1603	16	2	0	2	12%	\$1,822
FORSYTH													
Legal Aid of NC G021	Legal	130	\$12,841	\$14,268	\$31,281	\$75	\$127.1603	113	246	1	245	218%	-\$16,939
GUILFORD													
Legal Aid of NC G021	Legal	130	\$19,218	\$21,353	\$46,159	\$60	\$127.1603	168	363	0	363	216%	-\$24,746
MONTGOMERY													
Legal Aid of NC G021	Legal	130	\$1,272	\$1,413	\$254	\$0	\$127.1603	11	2	0	2	18%	\$1,159
RANDOLPH													
Legal Aid of NC G021	Legal	130	\$5,741	\$6,379	\$12,335	\$130	\$127.1603	51	97	1	96	190%	-\$5,826
ROCKINGHAM													
Legal Aid of NC G021	Legal	130	\$4,486	\$4,984	\$4,832	\$125	\$127.1603	40	38	1	37	95%	\$277
STOKES													
Legal Aid of NC G021	Legal	130	\$2,158	\$2,398	\$127	\$0	\$127.1603	19	1	0	1	5%	\$2,271
YADKIN													
YVEDDI, Provider 092	Legal	130	\$4,968	\$5,520	\$4,737	\$155	\$74.0093	77	64	2	62	83%	\$938
TOTAL			\$67,095	\$74,550	\$114,603	\$645							

Local Match Requirement: 10%

Prepared 2/17/2025