

January - SFY 2025

SENIOR CENTER GENERAL PURPOSE				Total	Expense	%	
Agency	Service	Code	Allocation	Budget	YTD	Used	Balance
ALAMANCE							
John Robert Kernodle Senior Activities Center	General Purpose	176		\$0		#DIV/0!	\$0
CASWELL							
Caswell Senior Services	General Purpose	176		\$0		#DIV/0!	\$0
DAVIDSON							
Davidson County Senior Services	General Purpose	176		\$0		#DIV/0!	\$0
Thomasville Senior Center	General Purpose	176		\$0		#DIV/0!	\$0
DAVIE							
Davie County Senior Center	General Purpose	176	\$11,100	\$14,800		0%	\$14,800
FORSYTH							
Shepherd's Center of Greater W-S	General Purpose	176	\$11,100	\$14,800	\$11,900	80%	\$2,900
Shepherd's Center of Kernersville	General Purpose	176	\$11,100	\$14,800	\$7,770	53%	\$7,030
GUILFORD							
Evergreens Lifestyle Center - SRG	General Purpose	176	\$11,100	\$14,800	\$11,100	75%	\$3,700
Roy B Culler Senior Center	General Purpose	176	\$11,100	\$14,800	\$6,556	44%	\$8,244
Mabel Smith Senior Center	General Purpose	176		\$0		#DIV/0!	\$0
Trotter Active Adult Center	General Purpose	176		\$0		#DIV/0!	\$0
MONGTOMERY							
Troy-Montgomery Senior Center	General Purpose	176	\$11,100	\$14,800	\$8,806	60%	\$5,994
RANDOLPH							
Asheboro Senior Center (Randolph)	General Purpose	176	\$7,288	\$9,717	\$9,717	100%	\$0
Archdale Senior Center	General Purpose	176	\$3,755	\$5,007	\$5,007	100%	\$0
Roy C. Reitzel Senior Center (Liberty)	General Purpose	176	\$7,288	\$9,717	\$0	0%	\$9,717
Randleman Senior Center	General Purpose	176	\$7,288	\$9,717	\$9,717	100%	\$0
ROCKINGHAM							
RCARE	General Purpose	176	\$11,100	\$14,800	\$15,729	106%	-\$929
Garden of Eden Senior Center	General Purpose	176	\$7,288	\$9,717	\$9,717	100%	\$0
Madison-Mayodan Senior Center	General Purpose	176	\$3,755	\$5,007	\$2,400	48%	\$2,607
STOKES							
King Senior Center	General Purpose	176	\$11,100	\$14,800		0%	\$14,800
Walnut Cove Senior Center	General Purpose	176	\$11,100	\$14,800	\$8,995	61%	\$5,805
SURRY							
Surry County Senior Center	General Purpose	176		\$0		#DIV/0!	\$0
Pilot Mountain Satellite Sr. Center	General Purpose	176		\$0		#DIV/0!	\$0
YADKIN							
Yadkin County Senior Center	General Purpose	176		\$0		#DIV/0!	\$0
Yadkin Valley Senior Center	General Purpose	176		\$0		#DIV/0!	\$0
East Bend Senior Center	General Purpose	176		\$0		#DIV/0!	\$0

\$136,562 \$182,083 \$107,414 #DIV/0! \$74,669

Local Match Requirement: 25%

Prepared 2/17/2025