

December 2024 - YTD SFY 2025

LEGAL SERVICES					Exp	Consumer	Unit	Projected	YTD	CC	Legal	Actual	Remaining
	Service	Code	Allocation	Budget	YTD	Contrib	Rate	Units	Units	Units	Units	% Used	Budget
ALAMANCE													
Legal Aid of NC G021	Legal	130	\$6,658	\$7,398	\$4,705	\$0	\$127.1603	58	37	0	37	64%	\$2,693
CASWELL													
Legal Aid of NC G021	Legal	130	\$1,288	\$1,431	\$0	\$0	\$127.1603	11	0	0	0	0%	\$1,431
DAVIDSON													
Legal Aid of NC G021	Legal	130	\$6,596	\$7,329	\$5,977	\$100	\$127.1603	58	47	1	46	80%	\$1,452
DAVIE													
Davie Aging and Adult Services	Legal	130	\$1,869	\$2,077	\$0	\$0	\$127.1603	16	0	0	0	0%	\$2,077
FORSYTH													
Legal Aid of NC G021	Legal	130	\$12,841	\$14,268	\$17,421	\$75	\$127.1603	113	137	1	136	121%	-\$3,078
GUILFORD													
Legal Aid of NC G021	Legal	130	\$19,218	\$21,353	\$31,790	\$60	\$127.1603	168	250	0	250	148%	-\$10,377
MONTGOMERY													
Legal Aid of NC G021	Legal	130	\$1,272	\$1,413	\$254	\$0	\$127.1603	11	2	0	2	18%	\$1,159
RANDOLPH													
Legal Aid of NC G021	Legal	130	\$5,741	\$6,379	\$7,502	\$130	\$127.1603	51	59	1	58	115%	-\$994
ROCKINGHAM													
Legal Aid of NC G021	Legal	130	\$4,486	\$4,984	\$3,052	\$125	\$127.1603	40	24	1	23	60%	\$2,058
STOKES													
Legal Aid of NC G021	Legal	130	\$2,158	\$2,398	\$0	\$0	\$127.1603	19	0	0	0	0%	\$2,398
YADKIN													
YVEDDI, Provider 092	Legal	130	\$4,968	\$5,520	\$4,145	\$155	\$74.0093	77	56	2	54	73%	\$1,530
TOTAL			\$67,095	\$74,550	\$74,846	\$645							

Local Match Requirement: 10%

Prepared 1/16/2025