

October 2024 - YTD SFY 2025

LEGAL SERVICES					Exp	Consumer	Unit	Projected	YTD	CC	Legal	Actual	Remaining
Service Code	Allocation	Budget	YTD	Contrib	Rate	Units	Units	Units	Units	Units	% Used	Budget	
ALAMANCE													
Legal Aid of NC G021	Legal	130	\$6,658	\$7,398	\$1,399	\$0	\$127.1603	58	11	0	11	19%	\$5,999
CASWELL													
Legal Aid of NC G021	Legal	130	\$1,288	\$1,431	\$0	\$0	\$127.1603	11	0	0	0	0%	\$1,431
DAVIDSON													
Legal Aid of NC G021	Legal	130	\$6,596	\$7,329	\$1,780	\$100	\$127.1603	58	14	1	13	24%	\$5,649
DAVIE													
Davie Aging and Adult Services	Legal	130	\$1,869	\$2,077	\$0	\$0	\$127.1603	16	0	0	0	0%	\$2,077
FORSYTH													
Legal Aid of NC G021	Legal	130	\$12,841	\$14,268	\$8,647	\$75	\$127.1603	113	68	1	67	60%	\$5,696
GUILFORD													
Legal Aid of NC G021	Legal	130	\$19,218	\$21,353	\$3,179	\$60	\$127.1603	168	25	0	25	15%	\$18,234
MONTGOMERY													
Legal Aid of NC G021	Legal	130	\$1,272	\$1,413	\$0	\$0	\$127.1603	11	0	0	0	0%	\$1,413
RANDOLPH													
Legal Aid of NC G021	Legal	130	\$5,741	\$6,379	\$3,560	\$130	\$127.1603	51	28	1	27	55%	\$2,948
ROCKINGHAM													
Legal Aid of NC G021	Legal	130	\$4,486	\$4,984	\$1,653	\$0	\$127.1603	39	13	0	13	33%	\$3,331
STOKES													
Legal Aid of NC G021	Legal	130	\$2,158	\$2,398	\$0	\$0	\$127.1603	19	0	0	0	0%	\$2,398
YADKIN													
YVEDDI, Provider 092	Legal	130	\$4,968	\$5,520	\$1,776	\$145	\$74.0093	77	24	2	22	31%	\$3,889
TOTAL			\$67,095	\$74,550	\$21,995	\$510							

Local Match Requirement: 10%

Prepared #####