

October 2024 - YTD SFY 2025

| LEGAL SERVICES | | | | | Exp | Consumer | Unit | Projected | YTD | CC | Legal | Actual | Remaining |
|--------------------------------|-------|------------|-----------------|-----------------|------------|------------|------------|-----------|-------|-------|--------|--------|-----------|
| Service | Code | Allocation | Budget | YTD | Contrib | Rate | Units | Units | Units | Units | % Used | Budget | |
| ALAMANCE | | | | | | | | | | | | | |
| Legal Aid of NC G021 | Legal | 130 | \$6,658 | \$7,398 | \$0 | \$0 | \$127.1603 | 58 | 0 | 0 | 0 | 0% | \$7,398 |
| CASWELL | | | | | | | | | | | | | |
| Legal Aid of NC G021 | Legal | 130 | \$1,288 | \$1,431 | \$0 | \$0 | \$127.1603 | 11 | 0 | 0 | 0 | 0% | \$1,431 |
| DAVIDSON | | | | | | | | | | | | | |
| Legal Aid of NC G021 | Legal | 130 | \$6,596 | \$7,329 | \$0 | \$0 | \$127.1603 | 58 | 0 | 0 | 0 | 0% | \$7,329 |
| DAVIE | | | | | | | | | | | | | |
| Davie Aging and Adult Services | Legal | 130 | \$1,869 | \$2,077 | \$0 | \$0 | \$127.1603 | 16 | 0 | 0 | 0 | 0% | \$2,077 |
| FORSYTH | | | | | | | | | | | | | |
| Legal Aid of NC G021 | Legal | 130 | \$12,841 | \$14,268 | \$0 | \$0 | \$127.1603 | 112 | 0 | 0 | 0 | 0% | \$14,268 |
| GUILFORD | | | | | | | | | | | | | |
| Legal Aid of NC G021 | Legal | 130 | \$19,218 | \$21,353 | \$0 | \$0 | \$127.1603 | 168 | 0 | 0 | 0 | 0% | \$21,353 |
| MONTGOMERY | | | | | | | | | | | | | |
| Legal Aid of NC G021 | Legal | 130 | \$1,272 | \$1,413 | \$0 | \$0 | \$127.1603 | 11 | 0 | 0 | 0 | 0% | \$1,413 |
| RANDOLPH | | | | | | | | | | | | | |
| Legal Aid of NC G021 | Legal | 130 | \$5,741 | \$6,379 | \$0 | \$0 | \$127.1603 | 50 | 0 | 0 | 0 | 0% | \$6,379 |
| ROCKINGHAM | | | | | | | | | | | | | |
| Legal Aid of NC G021 | Legal | 130 | \$4,486 | \$4,984 | \$0 | \$0 | \$127.1603 | 39 | 0 | 0 | 0 | 0% | \$4,984 |
| STOKES | | | | | | | | | | | | | |
| Legal Aid of NC G021 | Legal | 130 | \$2,158 | \$2,398 | \$0 | \$0 | \$127.1603 | 19 | 0 | 0 | 0 | 0% | \$2,398 |
| YADKIN | | | | | | | | | | | | | |
| YVEDDI, Provider 092 | Legal | 130 | \$4,968 | \$5,520 | \$0 | \$0 | \$74.0093 | 75 | 0 | 0 | 0 | 0% | \$5,520 |
| TOTAL | | | \$67,095 | \$74,550 | \$0 | \$0 | | | | | | | |

Local Match Requirement: 10%

Prepared #####