

September 2024 - FY 2025

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ARPA Supportive	Service	Code	FY 2023 Allocation	FY 2024 Allocation	FY 2025 Allocation	Unit Rate	YTD Units	CC/PI Received	FY 25 YTD Reimbursed	Funds Remaining
Alamance:										
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$50,000	\$63,186	\$0	////////	////////	\$0	\$0	\$0
Leveled underspent counties to overspent			\$50,000	\$63,186	\$0			\$0	\$0	\$0
Caswell:										
Caswell County Senior Services	ARPA Sr Ops Community	172	\$0	\$22,000	\$4,505	////////	////////	////////	\$4,505	\$0
			\$0	\$22,000	\$4,505				\$4,505	\$0
CATS Transportation	ARPA Transportation	259	\$0	\$172,800	\$52,292	\$64.0638	817	\$0	\$52,340	-\$48
	ARPA Non-Unit Access	950	\$0	\$1,500	\$420	////////	////////	////////	\$420	\$0
Revised 10-9-2024			\$0	\$174,300	\$52,712				\$52,712	-\$48
Premier Home Health Care	ARPA IHA Level I	945	\$50,000	\$20,351	\$451	\$30.0481	15	\$0	\$451	\$0
	ARPA IHA Level II	946	\$50,000	\$73,093	\$1,112	\$30.0481	37	\$0	\$1,112	\$0
	ARPA IHA Level III	948	\$50,000	\$30,294	\$1,142	\$30.0481	38	\$0	\$1,142	\$0
reverted funds			\$150,000	\$123,738	\$2,705			\$0	\$2,705	\$0
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$0	\$15,000	\$18,295	////////	////////	\$0	\$18,295	\$0
Leveled underspent counties to overspent			\$0	\$15,000	\$18,295			\$0	\$18,295	
PTRC Community Development	ARPA Housing & Home Imp	942	\$0	\$50,000	\$49,435	////////	////////	\$0	\$65,036	-\$15,601
			\$0	\$50,000	\$49,435			\$0	\$65,036	-\$15,601
Davidson:										
Davidson County Senior Services	ARPA CDS Finan Mngmt	517	\$7,725	\$7,725	\$2,800	100.0000	19	\$0	\$2,800	\$0
	ARPA CDS Personal Asst	518	\$102,270	\$102,270	\$37,460	\$16.3894	////////	////////	\$38,950	-\$1,490
	ARPA CDS Care Advisor	519	\$35,260	\$35,260	\$7,551	////////	////////	////////	\$7,551	\$0
	ARPA Non Unit IH&SS	960	\$4,745	\$4,745	\$4,745	////////	////////	////////	\$4,745	\$0
	ARPA Transportation	259	\$0	\$150,000	\$11,662	\$18.5664	629	\$0	\$11,678	-\$17
	ARPA Sr Ops Community	172	\$0	\$62,000	\$18,330	////////	////////	////////	\$18,330	\$0
reverted funds			\$150,000	\$362,000	\$82,548			\$0	\$82,547	-\$1,507
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$17,991	\$4,849	\$127.5957	38	\$0	\$4,849	\$0
reverted funds			\$0	\$17,991	\$4,849			\$0	\$4,849	\$0

Davie:										
Davie Aging and Adult Services	ARPA CDS Finan Mngmt	517	\$18,077	\$20,068	\$3,167	\$77.2521	30	\$0	\$3,167	\$0
	ARPA CDS Personal Asst	518	\$110,446	\$91,563	\$18,541	\$22.6000	////////	////////	\$18,541	\$0
	ARPA CDS Care Advisor	519	\$21,370	\$19,389	\$3,984	////////	////////	////////	\$3,984	\$0
	ARPA Non Unit IH&SS	960	\$107	\$0	\$0	////////	////////	////////	\$0	\$0
	ARPA Sr Ops Community	172	\$0	\$15,400	\$4,300	////////	////////	////////	\$4,300	\$0
reverted funds			\$150,000	\$146,420	\$29,992			\$0	\$29,992	\$0
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$4,549	\$1,517	\$126.3611	12	\$0	\$1,517	\$0
			\$0	\$4,549	\$1,517			\$0	\$1,517	
Forsyth:										
Support Systems of Forsyth County	ARPA Transportation	259	\$0	\$210,000	\$46,412	\$49.3746	940	\$0	\$46,412	\$0
reverted funds			\$0	\$210,000	\$46,412				\$46,412	\$0
Trellis Supportive Care	ARPA Sr Ops	172	\$30,000	\$17,789	\$4,325	////////	////////	////////	\$4,347	-\$22
			\$30,000	\$17,789	\$4,325			\$0	\$4,325	\$0
Shepherd's Center GWS	ARPA Sr Ops Community	172	\$80,000	\$89,040	\$20,048	////////	////////	////////	\$20,519	-\$471
Additional funds \$10,700 - June 2024			\$80,000	\$89,040	\$20,048			\$0	\$20,048	-\$471
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$0	\$20,000	\$12,702	////////	////////	\$0	\$12,702	\$0
Leveled underspent counties to overspent			\$0	\$20,000	\$12,702			\$0	\$12,702	\$0
Guilford:										
Guilford CCN Network	ARPA Sr Ops	172	\$30,000	\$20,765	\$4,236	////////	////////	////////	\$4,236	\$0
reverted funds			\$30,000	\$20,765	\$4,236			\$0	\$4,236	\$0
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$75,000	\$69,923	\$35,602	////////	////////	\$0	\$35,602	\$0
Leveled underspent counties to overspent			\$75,000	\$69,923	\$35,602			\$0	\$35,602	\$0
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$62,045	\$1,471	\$127.2561	12	\$0	\$1,527	-\$56
			\$0	\$62,045	\$1,471			\$0	\$1,471	-\$56
Montgomery:										
Montgomery Co. DSS	ARPA CDS Finan Mngmt	517	\$12,978	\$9,888	\$2,085	77.2500	27	\$0	\$2,085	\$0
	ARPA CDS Personal Asst	518	\$132,072	\$63,784	\$22,612	\$21.8481	////////	////////	\$13,632	\$8,980
Revised 11-5-2024			\$150,000	\$77,418	\$24,697			\$0	\$15,717	\$8,980

Randolph Senior Adults Association	ARPA Transportation	259	\$0	\$84,300	\$24,585	\$18,9994	1294	\$0	\$24,585	\$0
reverted funds			\$0	\$84,300	\$24,585				\$24,585	\$0

Randolph:										
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$75,000	\$64,998	\$13,467	////////	////////	\$0	\$13,467	\$0
Leveled underspent counties to overspent			\$75,000	\$64,998	\$13,467			\$0	\$13,467	\$0
Randolph Senior Adults Association	ARPA Transportation	259	\$0	\$60,000	\$11,701	\$15.0792	776	\$0	\$11,701	\$0
reverted funds			\$0	\$60,000	\$11,701			\$0	\$11,701	\$0
Stokes County										
King Senior Center	ARPA Sr Ops Community	172	\$80,000	\$80,000	\$29,455	////////	////////	////////	\$29,980	-\$525
			\$80,000	\$80,000	\$29,455				\$29,980	-\$525
Walnut Cover Senior Center	ARPA Sr Ops Community	172	\$40,000	\$32,500	\$10,778	////////	////////	////////	\$10,778	\$0
Revised 10-2024			\$40,000	\$32,500	\$10,778				\$10,778	\$0
Yadkin:										
New Horizons Homecare	ARPA Level II IHA	946	\$100,000	\$84,346	\$43,845	\$37.9939	1154	\$0	\$43,845	\$0
	ARPA Level III IHA	948	\$47,500	\$25,933	\$0	\$37.9696		\$0	\$0	\$0
	ARPA Non Unit IH&SS	960	\$2,500	\$2,500	\$2,233	////////	////////	////////	\$2,233	\$0
reverted funds			\$150,000	\$112,779	\$46,078			\$0	\$46,078	\$0
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$3,963	\$1,278	\$127.8387	10	\$0	\$1,278	\$0
reverted funds			\$0	\$3,963	\$1,278			\$0	\$1,278	\$0
GRAND TOTAL			\$1,210,000	\$1,984,704	\$533,393				\$524,413	-\$24,830