

**September 2024 - FY 2025**

<b>ARPA Home Delivered Meals Nutrition</b>		<b>Service</b>	<b>Code</b>	<b>FY 2023 Allocation</b>	<b>FY 2024 Allocation</b>	<b>FY 2025 Allocation</b>	<b>Unit Rate</b>	<b>YTD Units</b>	<b>CC/PI Received</b>	<b>FY 2025 YTD Expense</b>	<b>Funds Remaining</b>
<b>Alamance:</b>											
Alamance Meals on Wheels	Home Delivered Meals	061	\$191,528	\$96,802	\$7,221	6.7502	4,235	\$1,321	\$27,266	-\$20,045	
Alamance Meals on Wheels	HDM Non-Unit	906	\$48,000	\$33,159	\$5,345	////////	////////	////////	\$5,845	-\$500	
<small>ARPA HDM I \$133,328, ARPA HDM II \$58,200, ARPA HDM III 22,382 - Released 3500 code 906;</small>			<b>Reimburse Subtotal</b>	<b>\$239,528</b>	<b>\$129,961</b>	<b>\$12,566</b>		<b>\$1,321</b>	<b>\$12,566</b>		
<b>Caswell:</b>											
Second Harvest Food Bank	Home Delivered Meals	061	\$181,123	\$122,039	\$35,948	9.7499	3,565	\$0	\$34,758	\$1,190	
			<b>Subtotal</b>	<b>\$181,123</b>	<b>\$122,039</b>	<b>\$35,948</b>			<b>\$34,758</b>	<b>\$1,190</b>	
<b>Davidson:</b>											
Davidson County Sr Svs	Home Delivered Meals	061	\$57,301	\$25,499	\$12	4.5549	3	\$0	\$14	-\$2	
	HDM Non-Unit*	906	\$95,000	\$94,614	\$21,369	////////	////////	////////	\$17,802	\$3,567	
<small>HDM non-unit \$30k Grocery Bags \$65k Driver 1</small>			<b>Reimbursed Subtotal</b>	<b>\$152,301</b>	<b>\$120,113</b>	<b>\$21,381</b>			<b>\$17,814</b>	<b>\$3,567</b>	
Second Harvest Food Bank	Home Delivered Meals	061	\$70,740	\$52,915	\$953	7.7498	190	\$0	\$1,472	-\$519	
			<b>Reimbursed Subtotal</b>	<b>\$70,740</b>	<b>\$52,915</b>	<b>\$953</b>			<b>\$953</b>		
<b>Forsyth:</b>											
Senior Services, Inc.	Non-Unit HDM	906	\$104,250	\$67,446	\$13,760	////////	////////	////////	\$13,760	\$0	
<small>HDM non-unit \$12,250; Driver I \$27k; HDM Driver II \$65k - released 18,882 code 906</small>			<b>Subtotal</b>	<b>\$104,250</b>	<b>\$67,446</b>	<b>\$13,760</b>			<b>\$13,760</b>		
<b>Guilford:</b>											
Second Harvest Food Bank	Home Delivered Meals	061	\$194,775	\$133,084	\$9,082	7.7501	1,595	\$0	\$12,361	-\$3,279	
			<b>Reimbursed Subtotal</b>	<b>\$194,775</b>	<b>\$133,084</b>	<b>\$9,082</b>			<b>\$9,082</b>		
<small>Dark red text = overspent budget</small>			<b>Home Delivered Meals Reimbursed GRAND TOTAL</b>	<b>\$942,717</b>	<b>\$625,558</b>	<b>\$93,690</b>		<b>\$1,321</b>	<b>\$88,934</b>	<b>\$4,757</b>	

ARPA Congregate Nutrition		Service	Code	FY 2023 Allocation	FY 2024 Allocation	FY 2025 Allocation	Unit Rate FY 2024	YTD Units	CC/PI Received	FY 2025 YTD Expense	Funds Remaining
<b>Davidson:</b>											
Davidson County Sr Svcs	Congregate Non-Unit	907	\$114,624	\$114,624	\$9,523	////////	////////	////////		\$9,523	\$0
<b>Subtotal</b>			<b>\$114,624</b>	<b>\$114,624</b>	<b>\$9,523</b>				<b>\$0</b>	<b>\$9,523</b>	
<b>Forsyth:</b>											
Senior Services, Inc.	Congregate	062	\$222,560	\$171,475	\$25,376	11.5000	2,341	\$1,538		\$25,384	-\$8
<b>Subtotal</b>			<b>\$222,560</b>	<b>\$171,475</b>	<b>\$25,376</b>			<b>\$1,538</b>		<b>\$25,376</b>	
<b>Guilford:</b>											
Senior Resources of Guilford	Congregate	062	\$78,167	\$78,167	\$2,329	14.9081	157	\$0		\$2,329	\$0
	Non-Unit Congregate	907	\$12,250	\$8,105	\$2,222	////////	////////	////////		\$1,030	\$1,192
<b>Subtotal</b>			<b>\$90,417</b>	<b>\$86,272</b>	<b>\$4,551</b>			<b>\$0</b>		<b>\$3,359</b>	<b>\$1,192</b>
New Africa Business & Cultural Center	Congregate	062	\$137,538	\$59,304	\$12,013	10.3802	1,194	\$0		\$12,394	-\$381
<b>Subtotal</b>			<b>\$137,538</b>	<b>\$59,304</b>	<b>\$12,013</b>			<b>\$0</b>		<b>\$12,013</b>	
*Revised 4-3-24											
<b>Montgomery:</b>											
Montgomery County DSS	Congregate	062	\$30,564	\$20,452	\$3,786	4.4500	627	\$0		\$2,790	\$996
<b>Subtotal</b>			<b>\$30,564</b>	<b>\$20,452</b>	<b>\$3,786</b>			<b>\$0</b>		<b>\$2,790</b>	<b>\$996</b>
Additional 5k 5-1-2024											
<b>Randolph:</b>											
Randolph Senior Adult Assoc.	Congregate	062	\$39,005	\$74,728	\$36,031	5.9251	5,041	\$0		\$29,868	\$6,163
	Non-Unit Cong Grocery E	907	\$65,000	\$62,340	\$9,056	33.3847	////////	\$0		\$12,292	-\$3,236
<b>Subtotal</b>			<b>\$104,005</b>	<b>\$137,068</b>	<b>\$45,087</b>			<b>\$0</b>		<b>\$38,924</b>	<b>\$6,163</b>
Received additional \$44k ARPA Con 062											
<b>Stokes:</b>											
Stokes County Sr. Services	Congregate	062	\$105,327	\$49,328	\$7,998	4.6579	2,110	\$17		\$9,811	-\$1,813
<b>Subtotal</b>			<b>\$105,327</b>	<b>\$49,328</b>	<b>\$7,998</b>			<b>\$17</b>		<b>\$7,998</b>	
ARPA Cong I \$44,812; ARPA Cong II 60,515 Additional \$25k to Cong											
<b>Congregate Meals Reimbursed GRAND TOTAL</b>				<b>\$805,035</b>	<b>\$638,523</b>	<b>\$108,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,555</b>	<b>\$99,984</b>	<b>\$8,351</b>
Dark red text = overspent budget											
Prepared 10/23/2024											