

August 2024 - FY 2025

ARPA Supportive										
	Service	Code	FY 2023 Allocation	FY 2024 Allocation	FY 2025 Allocation	Unit Rate	YTD Units	CC/PI Received	FY 25 YTD Reimbursed	Funds Remaining
Alamance:										
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$50,000	\$63,186	\$2,646	////////	////////	\$0	\$0	\$2,646
Revised 1-11-24		Subtotal	\$50,000	\$63,186	\$2,646			\$0	\$0	\$2,646
Caswell:										
Caswell County Senior Services	ARPA Sr Ops Community	172	\$0	\$22,000	\$4,505	////////	////////	////////	\$0	\$4,505
		Subtotal	\$0	\$22,000	\$4,505				\$0	\$4,505
CATS Transportation	ARPA Transportation	259	\$0	\$172,800	\$51,399	\$64.0638	136	\$0	\$8,713	\$42,686
	ARPA Non-Unit Access	950	\$0	\$1,500	\$1,313	////////	////////	////////	\$0	\$1,313
		Subtotal	\$0	\$174,300	\$52,712				\$8,713	\$43,999
Premier Home Health Care	ARPA IHA Level I	945	\$50,000	\$20,351	\$1,662	\$30.0481	15	\$0	\$451	\$1,211
	ARPA IHA Level II	946	\$50,000	\$73,093	\$9,150	\$30.0481	37	\$0	\$1,112	\$8,038
	ARPA IHA Level III	948	\$50,000	\$30,294	\$5,894	\$30.0481	38	\$0	\$1,142	\$4,752
Revised FY 24		Subtotal	\$150,000	\$123,738	\$16,706			\$0	\$2,704	\$14,002
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$0	\$15,000	\$15,000	////////	////////	\$0	\$0	\$15,000
New funding 3-2024		Subtotal	\$0	\$15,000	\$15,000			\$0	\$0	\$15,000
PTRC Community Development	ARPA Housing & Home Imp	942	\$0	\$50,000	\$49,435	////////	////////	\$0	\$480	\$48,955
New funding 3-2024		Subtotal	\$0	\$50,000	\$49,435			\$0	\$480	\$48,955
Davidson:										
Davidson County Senior Services	ARPA CDS Finan Mngmt	517	\$7,725	\$7,725	\$3,671	100.0000	19	\$0	\$1,900	\$1,771
	ARPA CDS Personal Asst	518	\$102,270	\$102,270	\$36,589	\$16.3894	////////	////////	\$25,617	\$10,972
	ARPA CDS Care Advisor	519	\$35,260	\$35,260	\$7,551	////////	////////	////////	\$5,038	\$2,513
	ARPA Non Unit IH&SS	960	\$4,745	\$4,745	\$4,745	////////	////////	////////	\$0	\$4,745
	ARPA Transportation	259	\$0	\$150,000	\$11,662	\$18.5664	497	\$0	\$9,228	\$2,434
	ARPA Sr Ops Community	172	\$0	\$62,000	\$21,509	////////	////////	////////	\$11,004	\$10,505
Revised 7-24-24		Subtotal	\$150,000	\$362,000	\$85,727			\$0	\$52,787	\$32,940
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$17,991	\$6,891	\$127.5957	25	\$0	\$3,190	\$3,701
		Subtotal	\$0	\$17,991	\$6,891			\$0	\$3,190	\$3,701

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Davie:											
Davie Aging and Adult Services	ARPA CDS Finan Mngmt	517	\$18,077	\$20,068	\$3,844	\$77.2521	30	\$0	\$2,318	\$1,526	
	ARPA CDS Personal Asst	518	\$110,446	\$91,563	\$23,337	\$22.6000	//////	//////	\$11,795	\$11,542	
	ARPA CDS Care Advisor	519	\$21,370	\$19,389	\$3,085	//////	//////	//////	\$2,594	\$491	
	ARPA Non Unit IH&SS	960	\$107	\$0	\$0	//////	//////	//////	\$0	\$0	
	ARPA Sr Ops Community	172	\$0	\$15,400	\$5,483	//////	//////	//////	\$2,700	\$2,783	
Subtotal			\$150,000	\$146,420	\$35,749			\$0	\$19,407	\$16,342	
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$4,549	\$1,517	\$126.3611	12	\$0	\$1,517	\$0	
Subtotal			\$0	\$4,549	\$1,517			\$0	\$1,517	\$0	
Forsyth:											\$0
Support Systems of Forsyth County	ARPA Transportation	259	\$0	\$210,000	\$46,569	\$49.3746	629	\$0	\$31,057	\$15,512	
Subtotal			\$0	\$210,000	\$46,569				\$31,057	\$15,512	
Trellis Supportive Care	ARPA Sr Ops	172	\$30,000	\$17,789	\$4,352	//////	//////	//////	\$2,357	\$1,995	
Subtotal			\$30,000	\$17,789	\$4,352			\$0	\$2,357	\$1,995	
Shepherd's Center GWS	ARPA Sr Ops Community	172	\$80,000	\$89,040	\$20,048	//////	//////	//////	\$13,713	\$6,335	
Subtotal			\$80,000	\$89,040	\$20,048			\$0	\$13,713	\$6,335	
Additional funds \$10,700 - June 2024											
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$0	\$20,000	\$15,418	//////	//////	\$0	\$710	\$14,708	
Subtotal			\$0	\$20,000	\$15,418			\$0	\$710	\$14,708	
Guilford:											
Guilford CCN Network	ARPA Sr Ops	172	\$30,000	\$20,765	\$5,626	//////	//////	//////	\$2,824	\$2,802	
Subtotal			\$30,000	\$20,765	\$5,626			\$0	\$2,824	\$2,802	
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$75,000	\$69,923	\$29,840	//////	//////	\$0	\$13,440	\$16,400	
Subtotal			\$75,000	\$69,923	\$29,840			\$0	\$13,440	\$16,400	
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$62,045	\$1,471	\$127.2561		\$0	\$0	\$1,471	
Subtotal			\$0	\$62,045	\$1,471			\$0	\$0	\$1,471	
Montgomery:											
Montgomery Co. DSS	ARPA CDS Finan Mngmt	517	\$12,978	\$9,888	\$2,085	77.2500	18	\$0	\$1,391	\$695	
	ARPA CDS Personal Asst	518	\$132,072	\$63,784	\$13,632	\$21.8481	//////	//////	\$12,186	\$1,446	
Subtotal			\$150,000	\$77,418	\$15,717			\$0	\$13,577	\$2,141	
Randolph Senior Adults Association	ARPA Transportation	259	\$0	\$84,300	\$34,216	\$18.9994	892	\$0	\$16,947	\$17,269	

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Subtotal				\$0	\$84,300	\$34,216				\$16,947	\$17,269
Randolph:											
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$75,000	\$64,998	\$14,808	////////	////////		\$0	\$2,074	\$12,734
Subtotal			\$75,000	\$64,998	\$14,808				\$0	\$2,074	\$12,734
Randolph Senior Adults Association	ARPA Transportation	259	\$0	\$60,000	\$35,406	\$15.0792	623		\$0	\$9,394	\$26,012
Subtotal			\$0	\$60,000	\$35,406					\$9,394	\$26,012
Stokes County											
King Senior Center	ARPA Sr Ops Community	172	\$80,000	\$80,000	\$29,455	////////	////////	////////		\$20,113	\$9,342
Subtotal			\$80,000	\$80,000	\$29,455					\$20,113	\$9,342
Walnut Cover Senior Center	ARPA Sr Ops Community	172	\$40,000	\$32,500	\$7,087	////////	////////	////////		\$7,087	\$0
Subtotal			\$40,000	\$32,500	\$7,087					\$7,087	\$0
Yadkin:											
New Horizons Homecare	ARPA Level II IHA	946	\$100,000	\$84,346	\$44,035	\$37.9939	826		\$0	\$31,383	\$12,652
	ARPA Level III IHA	948	\$47,500	\$25,933	\$0	\$37.9696			\$0	\$0	\$0
	ARPA Non Unit IH&SS	960	\$2,500	\$2,500	\$2,189	////////	////////	////////		\$1,840	\$349
Subtotal			\$150,000	\$112,779	\$46,224				\$0	\$33,223	\$13,001
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$3,963	\$2,556	\$127.8387	0		\$0	\$0	\$2,556
Subtotal			\$0	\$3,963	\$2,556				\$0	\$0	\$2,556
GRAND TOTAL				\$1,210,000	\$1,984,704	\$579,681	\$0	\$0	\$0	\$255,313	\$324,368

Dark red text = overspent budget

Prepared 9/16/2024