

Alamance County HCCBG SERVICES		Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	Total YTD Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent	Previous Year Underspent
Friendship Adult Day Svcs		G002	Adult Day Care	030	\$108,592	\$120,658	\$15,753	\$0	\$39.6800	3,041	397	0	397	17%	13%	\$3,914	\$0
Alamance Co Transp Auth Provider		G004	Transportation - Medical	033	\$120,569	\$133,966	\$35,479	\$941	\$18.1664	7,426	1,953	52	1,901	17%	26%	-\$11,703	\$0
			Transportation - General	250	\$45,358	\$50,398	\$14,164	\$558	\$22.2702	2,288	636	25	611	17%	28%	-\$5,107	\$0
Homecare Providers		G009	Lvl 1-Home Management	041	\$12,746	\$14,162	\$3,746	\$0	\$20.5843	688	182	0	182	17%	26%	-\$1,248	\$0
			Lvl 2-Personal Care	042	\$27,086	\$30,096	\$6,415	\$0	\$21.5279	1,398	298	0	298	17%	21%	-\$1,261	\$0
			Lvl 3 -Personal Care	045	\$119,495	\$132,772	\$22,528	\$0	\$21.9785	6,041	1,025	0	1,025	17%	17%	-\$367	\$0
Alamance County MoW		G040	Home Delivered Meals	020	\$202,269	\$224,743	\$89,116	\$3,211	\$7.0783	32,205	12,590	454	12,136	17%	39%	-\$46,025	\$0
Alamance Co Community Services			Congregate	180	\$158,001	\$175,557	\$37,948	\$1,384	\$10.3940	17,023	3,651	133	3,518	17%	21%	-\$7,623	\$0
Alamance Eldercare, Inc Provider		G003	Info. & Options Counseling	040	\$75,515	\$83,906	\$13,984	\$0	////////	////////	////////	////////	////////	17%	17%	-\$5	\$0
			Care Management	610	\$72,555	\$80,617	\$13,436	\$0	////////	////////	////////	////////	////////	17%	17%	-\$5	\$0
Total					\$942,186	\$1,046,873	\$252,570	\$6,094									\$0

Underspent: \$3,914
Overspent: -\$73,345

FAMILY CAREGIVER SUPPORT PROGRAM		Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	Actual % Used	Remaining Budget	Previous Underspent
Alamance Eldercare, Inc Provider		G003	FC Comm Program Plan	811	\$17,224	\$17,224	\$2,870	\$0	////////	////////	////////	////////	////////	17%	\$14,354	\$0
			FC Info & Education	812	\$2,500	\$2,500	\$244	\$0	////////	////////	////////	////////	////////	10%	\$2,256	\$0
			FC Promo & Public Info	814	\$9,000	\$9,000	\$1,344	\$0	////////	////////	////////	////////	////////	15%	\$7,656	\$0
			FC Info & Assistance	822	\$1,351	\$1,351	\$226	\$0	////////	////////	////////	////////	////////	17%	\$1,125	\$0
			FC In Home Respite	842	\$10,000	\$10,000	\$2,652	\$0	\$15.6000	641	0	0	////////	27%	\$7,348	\$0
			FC Medical Equipment	854	\$250	\$250	\$170	\$0	////////	////////	////////	////////	////////	68%	\$80	\$0
			FC Liquid Nutrition	859	\$1,200	\$1,200	\$45	\$0	////////	////////	////////	////////	////////	4%	\$1,155	\$0
Friendship Adult Day Services Provider		G002	FC Info & Education	812	\$1,000	\$1,000	\$0	\$0	////////	////////	////////	////////	////////	0%	\$1,000	\$0
			FC Program Promotion	814	\$1,263	\$1,263	\$180	\$0	////////	////////	////////	////////	////////	14%	\$1,083	\$0
Total					\$43,788	\$43,788	\$7,731	\$0							\$36,057	\$0

LEGAL SERVICES		Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	Legal Units	Actual % Used	Remaining Budget	Previous Underspent
Legal Aid of NC		G020	Legal	130	\$6,650	\$7,389	\$21,796	\$100	\$125.2621	60	174	1	173	291%	-\$14,307	\$0

SENIOR CENTER GENERAL PURPOSE		Agency	Service	Code	Allocation	Total Budget	Expense YTD	Consumer Contrib	Actual % Used	Remaining
John Robert Kemodle Sr Ctr		G011	General Purpose	176		\$0		\$0	#DIV/0!	\$0
Total										

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIID 10% Provider provides match
- //////// = This is a non-unit service

Caswell County HCCBG SERVICES														YTD	Consumer	%	Actual	Under	Previous
Agency	Service	Code	Allocation	Budget	Expense YTD	Contrib Collected	Unit Rate	Projected Units	Total Units	Contrib Units	HCCBG Units	USED	% Used	or Over Spent	Year Underspent				
Caswell Senior Services	Congregate	180	\$62,527	\$69,474	\$10,016	\$118	\$9.7625	7,129	1,026	12	1,014	17%	14%	\$1,420	2,893				
Provider G045	Home Delivered Meals	020	\$149,095	\$165,661	\$29,601	\$466	\$5.5143	30,127	5,368	85	5,283	17%	18%	-\$1,732	\$0				
	Senior Center Operations	170	\$60,799	\$67,554	\$6,544	\$0	////////	////////	////////	////////	////////	17%	10%	\$4,240	\$0				
Total			\$272,421	\$302,690	\$46,161	\$584									\$2,893				

Underspent: \$5,660
Overspent: -\$1,732
Leveled

FAMILY CAREGIVER SUPPORT PROGRAM														Actual	Remaining	Previous
Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	% Used	Budget	Underspent			
Caswell Senior Services	FC Info & Assist.	822	\$2,546	\$2,546	\$427	\$0	////////	////////	////////	////////	17%	\$2,119	\$0			
Provider G045	FC In-Home Respite	842	\$3,422	\$3,422	\$0	\$15.0000	228	47	0	47	0%	\$3,422	\$0			
	FC Home Modifications	855	\$5,389	\$5,389	\$0	\$0	////////	////////	////////	////////	0%	\$5,389	\$0			
Total			\$11,357	\$11,357	\$427	\$0						\$5,541	\$690			

LEGAL SERVICES														Actual	Remaining	Previous
Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	Legal Units	% Used	Budget	Underspent			
Legal Aid of NC G020	Legal	130	\$1,665	\$1,850	\$2,756	\$0	\$125.2621	15	22	0	22	149%	-\$906	\$0		

SENIOR CENTER GENERAL PURPOSE										Actual %	Previous
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual Used	Remaining	Unspent		
Caswell Senior Services	General Purpose	176		\$0		\$0	#DIV/0!		\$3,200		
Total											

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIID 10% Provider provides match
- //////// = This is a non-unit service

Davidson County HCCBG SERVICES		Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent	Previous Year Underspent
Life Center of Davidson	Adult Day Care	030			\$31,801	\$35,334	\$6,230	\$0	\$39.6800	890	157	0	157	17%	18%	-\$309	\$0
Provider G007	Adult Day Health	155			\$98,763	\$109,737	\$18,438	\$0	\$47.0361	2,333	392	0	392	17%	17%	-\$140	\$0
Davidson County Senior Services	Transportation - Medical	033			\$35,309	\$39,232	\$4,348	\$0	\$31.9728	1,227	136	0	136	17%	11%	\$1,969	\$0
Provider G035	Transportation - General	250			\$6,450	\$7,167	\$1,904	\$0	\$14.4205	497	132	0	132	17%	27%	-\$639	\$0
	Info. & Options Counseling	040			\$44,446	\$49,384	\$8,230	\$0	////////	////////	////////	////////	////////	17%	17%	-\$3	\$0
	Congregate	180			\$140,535	\$156,150	\$48,160	\$2,715	\$9.5008	16,721	5,069	286	4,783	17%	30%	-\$19,523	\$0
	Home Delivered Meals	020			\$202,906	\$225,451	\$56,907	\$3,865	\$5.4550	42,038	10,432	709	9,723	17%	25%	-\$16,832	\$0
	HDM NSIP	021				\$0	\$0	\$0	\$0.7500	0	0	0	0				\$0
	Lvl 1 - Home Management	041			\$2,658	\$2,953	\$570	\$0	\$21.0929	140	27	0	27	17%	19%	-\$70	\$0
	Lvl 2 - Personal Care	042			\$145,378	\$161,531	\$48,003	\$70	\$37.5610	4,302	1,278	2	1,276	17%	30%	-\$18,972	\$0
	Lvl 3 - Personal Care	045			\$30,418	\$33,798	\$6,014	\$100	\$33.5984	1,009	179	3	176	17%	18%	-\$330	\$0
	Lvl 2 - Respite	236			\$12,018	\$13,353	\$1,615	\$0	\$37.5610	356	43	0	43	17%	12%	\$549	\$0
	Lvl 3 - Respite	237			\$19,355	\$21,506	\$1,814	\$0	\$33.5984	640	54	0	54	17%	8%	\$1,592	\$0
	Senior Center Operations	170			\$217,027	\$241,141	\$40,190	\$0	////////	////////	////////	////////	////////	17%	17%	-\$14	\$0
Total					\$987,064	\$1,096,738	\$242,422	\$6,750									\$0

Underspent: \$4,109
Overspent: -\$56,832

FAMILY CAREGIVER SUPPORT PROGRAM		Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	Actual % Used	Remaining Budget	Previous Underspent	
Life Center of Davidson	FC Administration	811			\$34,124	\$34,124	\$5,686	\$0	////////	////////	////////	////////	////////	17%	\$28,438	\$0
	FC Public Information	814			\$5,379	\$5,379	\$579	\$0	////////	////////	////////	////////	////////	11%	\$4,800	\$0
	FC Training Programs	835			\$2,943	\$2,943	\$0	\$0	////////	////////	////////	////////	////////	0%	\$2,943	\$0
	FC Community Respite	843			\$27,434	\$27,434	\$2,726	\$0	\$58.0000	473	47	0	47	10%	\$24,708	\$0
Total					\$69,880	\$69,880	\$8,991	\$0							\$60,889	\$0

LEGAL SERVICES		Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	Legal Units	Actual % Used	Remaining Budget	Previous Underspent		
Legal Aid of NC	G020	Legal	130		\$6,977	\$7,752	\$8,017	\$100	\$125.2621	63	64	1	63	100%	102%	-\$165	\$0

SENIOR CENTER GENERAL PURPOSE		Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Remaining
Lexington Senior Center	G035	General Purpose	176		\$0	\$0	\$0	\$0	#DIV/0!	\$0
Senior Center of Thomasville	G090	General Purpose	176		\$0	\$0	\$0	\$0	#DIV/0!	\$0
Total					\$0	\$0	\$0	\$0		

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIID 10% Provider provides match
- //////// = This is a non-unit service

Davie County HCCBG SERVICES		Consumer										EST.	Actual	Under	Previous
Agency	Service	Code	Allocation	Budget	Expense YTD	Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Contrib Units	HCCBG Units	% USED	% Used	or Over Spent	Year Underspent
Davie County Senior Services	Lvl 1 - Home Management	041	\$4,215	\$4,683	\$496	\$0	\$26.1243	179	19	0	19	17%	11%	\$255	\$0
Provider 032	Lvl 2 - Personal Care	042	\$46,486	\$51,651	\$4,998	\$40	\$26.0338	1,986	192	2	190	17%	10%	\$3,252	\$0
	Lvl 3 - Personal Care	045	\$43,218	\$48,020	\$13,229	\$90	\$26.0411	1,847	508	3	505	17%	27%	-\$4,692	\$0
	Congregate	180	\$28,752	\$31,947	\$8,029	\$74	\$3.1253	10,246	2,569	24	2,545	17%	25%	-\$2,425	\$0
	Home Delivered Meals	020	\$97,080	\$107,867	\$25,491	\$1,557	\$4.1802	26,177	6,098	372	5,726	17%	23%	-\$6,535	\$0
	Info. & Options Counseling	040	\$6,720	\$7,467	\$1,244	\$0	////////	////////	////////	////////	////////	17%	17%	\$0	\$0
YVEDDI	Transportation - Medical	033	\$41,263	\$45,848	\$6,178	\$28	\$32.5156	1,411	190	1	189	17%	13%	\$1,318	\$253
Provider 92	Transportation - General	250	\$33,192	\$36,880	\$10,482	\$28	\$8.1956	4,503	1,279	3	1,276	17%	28%	-\$3,900	\$0
Total			\$300,926	\$334,362	\$70,148	\$1,817									\$253

Underspent: \$4,826

Overspent: -\$17,552

FAMILY CAREGIVER SUPPORT PROGRAM													Actual	Remaining	Previous
Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	% Used	Budget	Underspent		
Provider 032	FC Info & Assist.	822	\$1	\$1	\$1	\$0	////////	////////	////////	////////	////////	100%	\$0	\$0	
	FC In home Respite	842	\$13,474	\$13,474	\$1,224	\$0	\$18.0000	749	68	0	68	9%	\$12,250	\$0	
	FC Incont Supplies	857	\$3,000	\$3,000	\$309	\$0	////////	////////	////////	////////	////////	11%	\$2,691	\$0	
	FC Liquid Nutritional Supp.	857	\$369	\$369	\$41	\$0	////////	////////	////////	////////	////////	12%	\$328	\$0	
Total			\$16,844	\$16,844	\$1,575	\$0							\$15,269	\$0	

LEGAL SERVICES													Actual	Remaining	Previous
Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	Legal Units	% Used	Budget	Underspent		
Davie County Senior Services	Legal	130	\$1,898	\$2,109	\$811	\$550	\$40.5577	66	20	14	6	31%	\$1,848	\$0	

SENIOR CENTER GENERAL PURPOSE									
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Remaining	
Davie County Senior Services	General Purpose	176		\$0		\$0	#DIV/0!	\$0	
Total									

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIID 10% Provider provides match
- //////// = This is a non-unit service

Forsyth County		Consumer										YTD	Consumer	EST.	Actual	Under	Previous	
HCCBG SERVICES												Total	Contrib	HCCBG	%	%	or Over	Year
Agency	Service	Code	Allocation	Budget	Expense YTD	Contrib Collected	Unit Rate	Projected Units	YTD Units	Contrib Units	HCCBG Units	% USED	% Used	Spent	Underspent			
Forsyth County DSS	Lvl 1 - Home Management	041	\$314,492	\$349,436	\$67,646	\$0	\$24.6794	14,159	2,741	0	2,741	17%	19%	-\$8,487	\$0			
Provider 34	Lvl 3 - Home Management	044	\$20,074	\$22,304	\$4,230	\$0	\$25.0325	891	169	0	169	17%	19%	-\$463	\$0			
Mt. Zion Senior Life Enrichment Ctr	Adult Day Care	030	\$138,327	\$153,697	\$24,562	\$300	\$39.6800	3,881	619	8	611	17%	16%	\$985	\$0			
Senior Services, Inc	Adult Day Care	030	\$26,727	\$29,697	\$4,549	\$724	\$36.9826	823	123	20	103	17%	15%	\$467	\$0			
Provider 083	Lvl 2 - Personal Care	042	\$171,596	\$190,662	\$45,626	\$580	\$31.1437	6,141	1,465	19	1,446	17%	24%	-\$12,388	\$0			
	Lvl 3 - Personal Care	045	\$284,491	\$316,101	\$66,021	\$1,771	\$33.9966	9,350	1,942	52	1,890	17%	21%	-\$11,758	\$0			
	Adult Day Health	155	\$16,115	\$17,906	\$761	\$341	\$44.7650	408	17	8	9	17%	4%	\$2,051	\$0			
	Congregate	180	\$69,914	\$77,682	\$20,967	\$864	\$8.5826	9,152	2,443	101	2,342	17%	27%	-\$7,093	\$0			
	Congregate NSIP	181	\$0	\$0	\$29	\$0	\$0.7500	0	39	0	39			\$0	\$0			
	Home Delivered Meals	020	\$382,264	\$424,738	\$108,562	\$8,936	\$5.7027	76,047	19,037	1,567	17,470	17%	25%	-\$32,681	\$0			
	HDM NSIP	021	\$0	\$0	\$16,223	\$0	\$0.7500	0	21,630	0	21,630			\$0	\$0			
	Info. & Options Counseling	040	\$63,816	\$70,907	\$0	\$0	////////	////////	////////	////////	////////	17%	0%	\$10,632	\$0			
Trans-AID	Transportation - Medical	033	\$157,068	\$174,520	\$58,963	\$0	\$22.1416	7,882	2,663	0	2,663	17%	34%	-\$26,899	\$10,289			
Provider 088	Transportation - General	250	\$100,680	\$111,867	\$33,813	\$0	\$22.1431	5,052	1,527	0	1,527	17%	30%	-\$13,658	\$3,539			
Senior Financial Care 033	Info. & Options Counseling	040	\$82,613	\$91,792	\$13,768	\$0	////////	////////	////////	////////	////////	17%	15%	\$1,372	\$0			
Shepherd's Center of Greater W-S	Senior Center Operations	170	\$55,167	\$61,297	\$12,257	\$0	////////	////////	////////	////////	////////	17%	20%	-\$1,840	\$0			
Shepherd's Center of K'ville	Senior Center Operations	170	\$32,121	\$35,690	\$7,930	\$0	////////	////////	////////	////////	////////	17%	22%	-\$1,786	\$0			
Total			\$1,915,465	\$2,128,294	\$485,907	\$13,516									\$13,828			

Underspent: \$15,507 Leveled
Overspent: -\$117,054

FAMILY CAREGIVER SUPPORT PROGRAM														Actual	Remaining	Previous
														% Used	Budget	Underspent
Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units						
Senior Services, Inc	FC Comm Prog. Admin	812	\$1,000	\$1,000	\$83	\$0	////////	////////	////////	////////	////////	////////	8%	\$917	\$0	
Provider 083	FC Info & Assistance	822	\$21,056	\$21,056	\$0	\$0	////////	////////	////////	////////	////////	////////	0%	\$21,056	\$0	
	FC Comm Prog. Admin	841	\$3,225	\$3,225	\$0	\$0	////////	////////	////////	////////	////////	////////	0%	\$3,225	\$0	
	FC In Home Respite	842	\$26,354	\$26,354	\$0	\$0	\$18.0000	1,464	0	0	0	////////	0%	\$26,354	\$0	
	FC Community Respite	843	\$17,235	\$17,235	\$3,330	\$100	\$45.0000	385	74	2	72	////////	19%	\$14,005	\$0	
	FC Comm. Respite Other	844	\$10,000	\$10,000	\$833	\$0	////////	////////	////////	////////	////////	////////	8%	\$9,167	\$0	
	FC Institutional Respite	846	\$675	\$675	\$0	\$0	\$135.0000	5	0	0	0	////////	0%	\$675	\$0	
	FC Other Respite	849	\$3,750	\$3,750	\$0	\$0	////////	////////	////////	////////	////////	////////	0%	\$3,750	\$0	
Total			\$83,295	\$83,295	\$4,246	\$100								\$78,232		

SENIOR CENTER GENERAL PURPOSE								
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Remaining
Salvation Army CiVIC Sr. Center	General Purpose	176		\$0		\$0	#DIV/0!	0
Shepherd's Center of Greater W-S	General Purpose	176		\$0		\$0	#DIV/0!	\$0
Shepherd's Center of K'ville	General Purpose	176		\$0		\$0	#DIV/0!	\$0
Total			\$0	\$0	\$0	\$0		

Local match requirement
 FCSP 0% State provides match
 Gen. Purp. 25% Provider provides match
 HCCBG 10% Provider provides match
 Legal 10% Provider provides match
 Title IIID 10% Provider provides match
 ////////// = This is a non-unit service

Guilford County HCCBG SERVICES																
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent	Previous Year Underspent	
Well-Spring Solutions G010	Group Respite	309	\$71,662	\$79,624	\$16,037	\$0	\$42.9935	1,852	373	0	373	17%	20%	-\$2,494	\$0	
Guilford County DSS Provider G041	Adult Day Care	030	\$49,500	\$55,000	\$2,619	\$0	\$39.6800	1,386	66	0	66	17%	5%	\$5,890	\$0	
	Lvl 1 - Home Management	041	\$85,690	\$95,211	\$20,640	\$0	\$15.6007	6,103	1,323	0	1,323	17%	22%	-\$4,300	\$0	
	Lvl 2 - Personal Care	042	\$370,358	\$411,509	\$78,923	\$602	\$15.6005	26,417	5,059	39	5,020	17%	19%	-\$9,239	\$0	
	Lvl 3 - Personal Care	045	\$370,477	\$411,641	\$76,784	\$35	\$15.6001	26,389	4,922	2	4,920	17%	19%	-\$7,379	\$0	
	Adult Day Health	155	\$445,063	\$494,514	\$85,680	\$7	\$48.0000	10,303	1,785	0	1,785	17%	17%	-\$2,963	\$0	
Guilford Transportation G043	Transportation - General	250	\$232,901	\$258,779	\$44,880	\$0	\$11.0000	23,525	4,080	0	4,080	17%	17%	-\$1,591	\$3,892	
Senior Resources of Guilford Provider G055	Congregate	180	\$329,224	\$365,804	\$70,085	\$0	\$8.1971	44,626	8,550	0	8,550	17%	19%	-\$8,228	\$0	
	Home Delivered Meals	020	\$524,664	\$582,960	\$131,624	\$0	\$7.0614	82,556	18,640	0	18,640	17%	23%	-\$31,053	\$0	
	Senior Center Operations	170	\$65,251	\$72,501	\$30,240	\$481	////////	////////	////////	////////	////////	17%	42%	-\$15,840	\$0	
	Information & Options Coun	040	\$92,795	\$103,106	\$26,743	\$0	////////	////////	////////	////////	////////	17%	26%	-\$8,609	\$0	
Total			\$2,637,585	\$2,930,650	\$584,255	\$1,125									\$3,892	

Underspent: \$5,890
Overspent: -\$91,696

FAMILY CAREGIVER SUPPORT PROGRAM																
Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	Actual % Used	Remaining Budget	Previous Underspent			
Well-Spring Solutions Provider G010	FC Info & Education	812	\$8,389	\$8,389	\$1,398	\$0	////////	////////	////////	////////	////////	17%	\$6,991	\$0		
	FC Public Information	814	\$5,700	\$5,700	\$950	\$0	////////	////////	////////	////////	////////	17%	\$4,750	\$0		
	FC Support Groups	833	\$5,989	\$5,989	\$998	\$0	////////	////////	////////	////////	////////	17%	\$4,991	\$0		
	FC CG Training Programs	835	\$30,070	\$30,070	\$5,012	\$0	////////	////////	////////	////////	////////	17%	\$25,058	\$0		
Senior Resources of Guilford Provider G055	FC Community Planning	812	\$701	\$701	\$135	\$0	////////	////////	////////	////////	////////	19%	\$566	\$0		
	FC Info & Education	814	\$3,350	\$3,350	\$1,011	\$0	////////	////////	////////	////////	////////	30%	\$2,339	\$0		
	FC Family Access Planning	821	\$48,279	\$48,279	\$13,438	\$0	////////	////////	////////	////////	////////	28%	\$34,841	\$0		
	FC Info & Assistance	822	\$280	\$280	\$0	\$0	////////	////////	////////	////////	////////	0%	\$280	\$0		
	FC Care Management	823	\$97	\$97	\$18	\$0	////////	////////	////////	////////	////////	19%	\$79	\$0		
	FC Support Groups	833	\$4,300	\$4,300	\$133	\$0	////////	////////	////////	////////	////////	3%	\$4,167	\$0		
	FC Training Programs	835	\$2,215	\$2,215	\$0	\$0	////////	////////	////////	////////	////////	0%	\$2,215	\$1,252		
	FC Home Modifications	855	\$2,070	\$2,070	\$33	\$0	////////	////////	////////	////////	////////	2%	\$2,037	\$0		
Total			\$111,440	\$111,440	\$23,126	\$0							\$88,314	\$1,848		

LEGAL SERVICES																
Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	Legal Units	Actual % Used	Remaining Budget	Previous Underspent			
Legal Aid of NC G020	Legal	130	\$18,737	\$20,819	\$43,842	\$110	\$125.2621	167	350	1	349	////////	209%	-\$22,913	\$0	

SENIOR CENTER GENERAL PURPOSE										
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Remaining	Previous Unspent	
Evergreens Lifestyle Center	General Purpose	176		\$0		\$0	#DIV/0!	\$0	\$278	
Roy B Culler Senior Center G089	General Purpose	176		\$0		\$0	#DIV/0!	\$0	\$0	
Smith Active Adult Center	General Purpose	176		\$0		\$0	#DIV/0!	\$0	\$0	
Total			\$0	\$0	\$0	\$0				

Local match requirement
 FCSP 0% State provides match
 Gen. Purp. 25% Provider provides match
 HCCBG 10% Provider provides match
 Legal 10% Provider provides match
 Title IIID 10% Provider provides match

Montgomery County Unit Services														
HCCBG SERVICES														
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent
Montgomery County	Transportation - General	250	\$15,312	\$17,013	\$2,893	\$0	\$5.7167	2,976	506	0	506	17%	17%	-\$52
Provider G065	Congregate	180	\$23,083	\$25,648	\$6,085	\$48	\$8.6183	2,982	706	6	700	17%	24%	-\$1,623
	Home Delivered Meals	020	\$102,222	\$113,580	\$15,499	\$0	\$4.0530	28,024	3,824	0	3,824	17%	14%	\$3,081
	Lvl 2 - Personal Care	042	\$92,089	\$102,321	\$9,460	\$0	\$15.6368	6,544	605	0	605	17%	9%	\$6,828
	Lvl 3 - Personal Care	045	\$10,800	\$12,000	\$0	\$0	\$15.6368	767	0	0	0	17%	0%	\$1,799
Troy-Montgomery Senior Center	Senior Center Operations	170	\$25,323	\$28,137	\$5,143	\$0	////////	////////	////////	////////	////////	17%	18%	-\$410
Total			\$268,829	\$298,699	\$39,079	\$48								

Underspent: \$11,708
Overspent: -\$2,086

LEGAL SERVICES														
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	Legal Units	Actual % Used	Remaining Budget	
Legal Aid of NC G020	Legal	130	\$1,577	\$1,752	\$1,879	\$0	\$125.2621	14	15	0	15	////////	107%	-\$127

SENIOR CENTER GENERAL PURPOSE									
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Remaining	
Troy-Montgomery Senior Center	General Purpose	176		\$0		\$0	#DIV/0!	\$0	
Total									

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIID 10% Provider provides match
- //////// = This is a non-unit service

Randolph County Unit Services															
HCCBG SERVICES															
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent	Previous Year Underspent
Randolph Senior Adults Assoc. Provider G005	Info. & Options Counseling	040	\$46,000	\$51,111	\$13,530	\$0	////////	////////	////////	////////	////////	17%	26%	-\$4,513	\$0
	Transportation - General	250	\$167,411	\$186,012	\$34,301	\$0	\$11.5453	16,112	2,971	0	2,971	17%	18%	-\$2,980	\$1,691
	Congregate	180	\$92,677	\$102,974	\$38,031	\$89	\$8.5965	11,989	4,424	10	4,414	17%	37%	-\$18,774	\$0
	Home Delivered Meals	020	\$210,940	\$234,378	\$54,285	\$120	\$4.8369	48,481	11,223	25	11,198	17%	23%	-\$13,695	\$0
	Adult Day Care	030	\$49,420	\$54,911	\$15,674	\$0	\$39.6800	1,384	395	0	395	17%	29%	-\$5,873	\$0
Regional Consolidated Services Provider G030	Lvl 1 - Home Management	041	\$58,738	\$65,264	\$10,877	\$0	\$28.1796	2,316	386	0	386	17%	17%	-\$4	\$0
	Lvl 2 - Personal Care	042	\$106,120	\$117,911	\$19,158	\$0	\$38.0113	3,102	504	0	504	17%	16%	\$438	\$0
	Lvl 3 - Personal Care	045	\$111,802	\$124,224	\$22,799	\$0	\$38.3171	3,242	595	0	595	17%	18%	-\$1,893	\$0
	Housing Home Improve	140	\$10,805	\$12,006	\$2,616	\$0	////////	////////	////////	////////	////////	17%	22%	-\$554	\$0
Total			\$853,913	\$948,792	\$211,270	\$209							\$0		\$1,691

Underspent: \$438
Overspent: -\$48,287
Leveled

FAMILY CAREGIVER SUPPORT PROGRAM															
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	Actual % Used	Remaining Budget	Previous Underspent	
Randolph County Senior Adults Provider G005	FC Info & Education	814	\$6,000	\$6,000	\$0	\$0	////////	////////	////////	////////	////////	0%	\$6,000	\$0	
	FC Comm/Prog. Plan	822	\$13,214	\$13,214	\$2,645	\$0	////////	////////	////////	////////	////////	21%	\$10,569	\$0	
	FC Training Programs	835	\$350	\$350	\$34	\$0	////////	////////	////////	////////	////////	10%	\$316	\$0	
Regional Consolidated Services	FC In Home Respite	842	\$19,565	\$19,565	\$1,769	\$0	\$20.8138	940	85	0	85	9%	\$17,796	\$0	
Total			\$39,129	\$39,129	\$4,448	\$0							\$34,681		

LEGAL SERVICES															
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	Legal Units	Actual % Used	Remaining Budget	Previous Underspent	
Legal Aid of NC G020	Legal	130	\$6,084	\$6,760	\$6,138	\$5	\$125.2621	54	49	0	49	91%	\$627	\$0	

Local match requirement

SENIOR CENTER GENERAL PURPOSE									
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Remaining	
Randolph County Senior Adults	General Purpose	176		\$0		\$0	#DIV/0!	\$0	
Archdale Senior Center G081	General Purpose	176		\$0		\$0	#DIV/0!	\$0	
Liberty Senior Center G084	General Purpose	176		\$0		\$0	#DIV/0!	\$0	
Randleman Senior Center G087	General Purpose	176		\$0		\$0	#DIV/0!	\$0	
Total			\$0	\$0	\$0	\$0			

FCSP 0% State provides match
Gen. Purp. 25% Provider provides match
HCCBG 10% Provider provides match
Legal 10% Provider provides match
Title IIID 10% Provider provides match
//////// = This is a non-unit service

Rockingham County Unit Services															
HCCBG SERVICES															
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent	Previous Year Underspent
Aging, Disability & Transit Services Provider G025	Congregate	180	\$115,607	\$128,452	\$26,126	\$966	\$7.1362	18,135	3,661	135	3,526	17%	20%	-\$4,108	\$0
	Home Delivered Meals	020	\$178,073	\$197,859	\$49,960	\$0	\$6.5538	30,190	7,623	0	7,623	17%	25%	-\$15,297	\$0
	Adult Day Care	030	\$62,946	\$69,940	\$13,057	\$0	\$36.0700	1,939	362	0	362	17%	19%	-\$1,265	\$0
	Adult Day Health	155	\$29,808	\$33,120	\$2,352	\$0	\$48.0000	690	49	0	49	0%	7%	\$2,849	\$1
	Lvl 2 - Personal Care	042	\$212,264	\$235,849	\$43,502	\$0	\$16.9201	13,939	2,571	0	2,571	17%	18%	-\$3,788	\$0
	Lvl 3 - Personal Care	045	\$16,127	\$17,919	\$2,335	\$0	\$16.9201	1,059	138	0	138	17%	13%	\$585	\$0
RCARE G088	Senior Center Operations	170	\$19,996	\$22,218	\$0	\$0	////////	////////	////////	////////	////////	17%	0%	\$3,331	\$0
Madison-Mayodan Sr. Ctr. G086	Senior Center Operations	170	\$12,500	\$13,889	\$0	\$0	////////	////////	////////	////////	////////	17%	0%	\$2,083	\$0
Total			\$647,321	\$719,246	\$137,331	\$966									\$1

Underspent: \$3,434
Overspent: -\$24,458

FAMILY CAREGIVER SUPPORT PROGRAM															
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	Actual % Used	Remaining Budget	Previous Underspent	
Aging, Disability & Transit Services Provider G025	FC info & Educations	812	\$4,270	\$4,270	\$0	\$0	////////	////////	////////	////////	////////	0%	\$4,270	\$0	
	FC Public Information	814	\$920	\$920	\$70	\$0	////////	////////	////////	////////	////////	8%	\$850	\$0	
	FC Support Groups	833	\$650	\$650	\$0	\$0	////////	////////	////////	////////	////////	0%	\$650	\$0	
	FC Community Respite	843	\$16,591	\$16,591	\$5,632	\$0	\$44.0000	377	128	0	128	34%	\$10,959	\$0	
	FC Home Modifications	855	\$6,275	\$6,275	\$0	\$0	////////	////////	////////	////////	////////	0%	\$6,275	\$0	
	FC Incontinence Supplies	857	\$950	\$950	\$0	\$0	////////	////////	////////	////////	////////	0%	\$950	\$0	
	FC Supplemental Meal	859	\$250	\$250	\$0	\$0	////////	////////	////////	////////	////////	0%	\$250	\$0	
Total			\$29,906	\$29,906	\$5,702	\$0							\$24,204	\$0	

LEGAL SERVICES															
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	Legal Units	Actual % Used	Remaining Budget	Previous Underspent	
Legal Aid of NC G020	Legal	130	\$4,757	\$5,286	\$2,505	\$0	\$125.2621	42	20	0	20	47%	\$2,780	\$0	

SENIOR CENTER GENERAL PURPOSE									
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Remaining	
Garden of Eden Sr Ctr G082	General Purpose	176		\$0		\$0	#DIV/0!	\$0	
Madison-Mayodan Sr Ctr G086	General Purpose	176		\$0		\$0	#DIV/0!	\$0	
RCARE G088	General Purpose	176		\$0		\$0	#DIV/0!	\$0	
Total			\$0	\$0	\$0	\$0			

Local match requirement

FCSP 0% State provides match
 Gen. Purp. 25% Provider provides match
 HCCBG 10% Provider provides match
 Legal 10% Provider provides match
 Title IIID 10% Provider provides match
 ////////// = This is a non-unit service

Stokes County Unit Services															
HCCBG SERVICES															
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent	Previous Year Underspent
Stokes County Senior Services	Transportation - Medical	033	\$45,717	\$50,797	\$7,740	\$0	\$60.4718	840	128	0	128	17%	15%	\$650	\$3,128
Provider 84	Transportation - General	250	\$24,217	\$26,908	\$4,310	\$0	\$6.9187	3,889	623	0	623	17%	16%	\$155	\$394
	Congregate	180	\$50,352	\$55,947	\$10,565	\$77	\$7.5461	7,424	1,400	10	1,390	17%	19%	-\$1,108	\$77
	Home Delivered Meals	020	\$148,527	\$165,030	\$36,800	\$723	\$7.1665	23,129	5,135	101	5,034	17%	22%	-\$8,267	\$0
	Senior Center Operations	170	\$26,972	\$29,969	\$4,614	\$0	////////	////////	////////	////////	////////	17%	15%	\$341	\$0
Stokes County DSS	Lvl 2 - Personal Care	042	\$24,721	\$27,468	\$6,055	\$0	\$17.0080	1,615	356	0	356	17%	22%	-\$1,331	\$0
Provider 85	Lvl 3 - Personal Care	045	\$30,000	\$33,333	\$4,517	\$0	\$17.5068	1,904	258	0	258	17%	14%	\$933	
King Senior Center	Senior Center Operations	170	\$3,291	\$3,657	\$610	\$0	////////	////////	////////	////////	////////	17%	17%	-\$1	\$0
Total			\$353,797	\$393,108	\$75,211	\$800									

Underspent: \$2,079
 Overspent: -\$10,706
 Leveled

FAMILY CAREGIVER SUPPORT PROGRAM															
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	Actual % Used	Remaining Budget	Previous Underspent	
Stokes County DSS	FC Info & Education	812	\$1,000	\$1,000	\$0	\$0	////////	////////	////////	////////	////////	0%	\$1,000	\$0	
	FC Info & Assistance	822	\$1,200	\$1,200	\$200	\$0	////////	////////	////////	////////	////////	17%	\$1,000	\$0	
	FC In Home Respite	842	\$15,750	\$15,750	\$5,719	\$0	\$19.0000	829	301	0	301	36%	\$10,031	\$0	
Total			\$17,950	\$17,950	\$5,919	\$0							\$12,031		

SENIOR CENTER GENERAL PURPOSE								
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Remaining
King Senior Center	General Purpose	176		\$0		\$0	#DIV/0!	\$0
Walnut Cove Senior Center	General Purpose	176		\$0		\$0	#DIV/0!	\$0
Total			\$0	\$0	\$0	\$0		

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIID 10% Provider provides match
- //////// = This is a non-unit service

Surry County Unit Services															
HCCBG SERVICES															
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent	Previous Year Underspent
Surry County Health & Nutrition	Lvl 1 - Home Management	041	\$40,000	\$44,444	\$1,192	\$0	\$24.8429	1,789	48	0	48	0%	3%	\$5,591	\$0
Provider 087	Lvl 2 - Personal Care	042	\$60,155	\$66,839	\$16,126	\$0	\$24.8472	2,690	649	0	649	17%	24%	-\$4,491	\$0
	Lvl 3 - Personal Care	045	\$217,038	\$241,153	\$35,074	\$0	\$24.5274	9,832	1,430	0	1,430	17%	15%	\$4,592	\$2,561
YVEDDI	Transportation - Medical	033	\$9,950	\$11,056	\$2,255	\$0	\$22.1120	500	102	0	102	17%	20%	-\$372	\$0
Provider 092	Transportation - General	250	\$9,898	\$10,998	\$6,884	\$0	\$8.2444	1,334	835	0	835	17%	63%	-\$4,547	\$0
	Congregate	180	\$43,412	\$48,236	\$12,382	\$753	\$6.9096	7,090	1,792	109	1,683	17%	25%	-\$3,798	\$0
	Home Delivered Meals	020	\$182,467	\$202,741	\$30,497	\$462	\$5.9022	34,428	5,167	78	5,089	17%	15%	\$3,021	\$411
	Senior Center Operations	170	\$14,219	\$15,799	\$2,370	\$0	////////	////////	////////	////////	////////	17%	15%	\$236	\$0
Total			\$577,139	\$641,266	\$106,781	\$1,215									\$2,972

Underspent: \$7,849

Overspent: -\$13,209

FAMILY CAREGIVER SUPPORT PROGRAM															
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	Actual % Used	Remaining Budget	Previous Underspent	
Surry County Health & Nutrition	FC Info & Assistance	822	\$89	\$89	\$19	\$0	////////	////////	////////	////////	////////	////////	21%	\$70	\$0
	FC Caregiver Training	835	\$500	\$500	\$0	\$0	////////	////////	////////	////////	////////	////////	0%	\$500	\$0
	FC Respite Admin	841	\$2,850	\$2,850	\$0	\$0	////////	////////	////////	////////	////////	////////	0%	\$2,850	\$0
	FC In Home Respite	842	\$20,750	\$20,750	\$6,876	\$0	\$18.0000	1,153	382	0	382	////////	33%	\$13,874	\$0
	FC - INVHospital to Home	849	\$25,000	\$25,000	\$6,925	\$0	\$25.0000	1,000	277	0	277	////////	28%	\$18,075	\$0
	FC Incontinence Supplies	857	\$700	\$700	\$0	\$0	////////	////////	////////	////////	////////	////////	0%	\$700	\$0
Total			\$49,889	\$49,889	\$13,820	\$0								\$36,069	\$0

SENIOR CENTER GENERAL PURPOSE								
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Underspent
Surry County Senior Center	General Purpose	176		\$0		\$0	#DIV/0!	\$0
Pilot Mountain Satellite Sr. Center	General Purpose	176		\$0		\$0	#DIV/0!	\$0
Total			\$0	\$0	\$0	\$0		

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIID 10% Provider provides match
- //////// = This is a non-unit service

Yadkin County Unit Services															
HCCBG SERVICES															
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent	Previous Year Underspent
New Horizon Homecare Provider 093	Lvl 2 - Personal Care	042	\$70,491	\$78,323	\$11,410	\$0	\$22.3716	3,501	510	0	510	17%	15%	\$1,475	\$203
	Lvl 3 - Personal Care	045	\$21,664	\$24,071	\$3,246	\$0	\$24.0470	1,001	135	0	135	17%	13%	\$688	\$0
YVEDDI	Transportation - Medical	033	\$2,466	\$2,740	\$1,626	\$0	\$30.1099	91	54	0	54	17%	59%	-\$1,053	\$0
	Transportation - General	250	\$100	\$111	\$0	\$0	\$8.5385	13	0	0	0	17%	0%	\$17	\$0
	Congregate	180	\$59,432	\$66,036	\$15,786	\$1,131	\$6.2891	10,680	2,510	180	2,330	17%	24%	-\$4,136	\$0
	Home Delivered Meals	020	\$118,334	\$131,482	\$19,270	\$275	\$5.9093	22,297	3,261	47	3,214	17%	15%	\$2,412	\$0
	Senior Center Operations	170	\$14,625	\$16,250	\$2,438	\$0	////////	////////	////////	////////	////////	17%	16%	\$242	\$0
Total			\$287,112	\$319,013	\$53,776	\$1,406									\$203

Underspent: \$4,834
Overspent: -\$5,189

FAMILY CAREGIVER SUPPORT PROGRAM															
Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	Actual % Used	Remaining Budget	Previous Underspent		
New Horizon Homecare	FC Public Information	814	\$2,000	\$2,000	0	\$0	////////	////////	////////	////////	////////	\$0	\$2,000	\$0	
	FC Info & Assistance	822	\$1,200	\$1,200	\$200	\$0	////////	////////	////////	////////	////////	17%	\$1,000	\$0	
	FC In-Home Admin	841	\$600	\$600	\$0	\$0	////////	////////	////////	////////	////////	0%	\$600	\$0	
	FC In Home Respite	842	\$9,388	\$9,388	\$3,281	\$0	\$17.0000	552	193	0	193	////////	35%	\$6,107	\$0
	FC Handyman / yard work	853	\$500	\$500	\$0	\$0	////////	////////	////////	////////	////////	0%	\$500	\$0	
	FC Pers Emerg Response	856	\$1,680	\$1,680	\$280	\$0	////////	////////	////////	////////	////////	17%	\$1,400	\$0	
Total			\$15,368	\$15,368	\$3,761	\$0							\$9,607	\$0	

LEGAL SERVICES															
Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	Legal Units	Actual % Used	Remaining Budget	Previous Underspent		
YVEDDI, Provider 092	Legal	130	\$8,034	\$8,927	\$1,061	\$5	\$62.4200	143	17	0	17	////////	12%	\$7,871	\$0

SENIOR CENTER GENERAL PURPOSE									
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Remaining	
Yadkin County Senior Center	General Purpose	176		\$0		\$0	#DIV/0!	\$0	
Yadkin Valley Senior Center	General Purpose	176		\$0		\$0	#DIV/0!	\$0	
East Bend Senior Center	General Purpose	176		\$0		\$0	#DIV/0!	\$0	
Total			\$0	\$0	\$0	\$0			

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIID 10% Provider provides match
- //////// = This is a non-unit service