

Alamance County HCCBG SERVICES															
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	Total YTD Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent	Previous Year Underspent
Friendship Adult Day Svs G002	Adult Day Care	030	\$108,592	\$120,658	\$7,658	\$0	\$39.6800	3,041	193	0	193	8%	6%	\$2,157	\$0
Alamance Co Transp Auth G004	Transportation - Medical	033	\$120,569	\$133,966	\$17,876	\$467	\$18.1664	7,400	984	26	958	8%	13%	-\$6,006	\$0
Provider G004	Transportation - General	250	\$45,358	\$50,398	\$5,790	\$286	\$22.2702	2,276	260	13	247	8%	11%	-\$1,410	\$0
Homecare Providers Provider G009	Lvl 1-Home Management	041	\$12,746	\$14,162	\$1,956	\$0	\$20.5843	688	95	0	95	8%	14%	-\$698	\$0
	Lvl 2-Personal Care	042	\$27,086	\$30,096	\$3,401	\$0	\$21.5279	1,398	158	0	158	8%	11%	-\$804	\$0
	Lvl 3 -Personal Care	045	\$119,495	\$132,772	\$12,110	\$0	\$21.9785	6,041	551	0	551	8%	9%	-\$942	\$0
Alamance County MoW G040	Home Delivered Meals	020	\$202,269	\$224,743	\$45,301	\$1,705	\$7.0783	31,992	6,400	241	6,159	8%	20%	-\$23,788	\$0
Alamance Co Community Services	Congregate	180	\$158,001	\$175,557	\$18,366	\$647	\$10.3940	16,952	1,767	62	1,705	8%	10%	-\$3,315	\$0
Alamance Eldercare, Inc Provider G003	Info. & Options Counseling	040	\$75,515	\$83,906	\$0	\$0	////////	////////	////////	////////	////////	8%	0%	\$6,293	\$0
	Care Management	610	\$72,555	\$80,617	\$0	\$0	////////	////////	////////	////////	////////	8%	0%	\$6,046	\$0
Total			\$942,186	\$1,046,873	\$112,459	\$3,105									\$0

Underspent: \$14,496
Overspent: -\$36,963

FAMILY CAREGIVER SUPPORT PROGRAM															
Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	Actual % Used	Remaining Budget	Previous Underspent		
Alamance Eldercare, Inc Provider G003	FC Comm Program Plan	811	\$17,224	\$17,224	\$0	\$0	////////	////////	////////	////////	////////	\$17,224	\$0		
	FC Info & Education	812	\$2,500	\$2,500	\$0	\$0	////////	////////	////////	////////	////////	\$2,500	\$0		
	FC Promo & Public Info	814	\$9,000	\$9,000	\$0	\$0	////////	////////	////////	////////	////////	\$9,000	\$0		
	FC Info & Assistance	822	\$1,351	\$1,351	\$0	\$0	////////	////////	////////	////////	////////	\$1,351	\$0		
	FC In Home Respite	842	\$10,000	\$10,000	\$0	\$15.6000	641		0	0	////////	\$10,000	\$0		
	FC Medical Equipment	854	\$250	\$250	\$0	\$0	////////	////////	////////	////////	////////	\$250	\$0		
	FC Liquid Nutrition	859	\$1,200	\$1,200	\$0	\$0	////////	////////	////////	////////	////////	\$1,200	\$0		
Friendship Adult Day Services Provider G002	FC Info & Education	812	\$1,000	\$1,000	\$0	\$0	////////	////////	////////	////////	////////	\$1,000	\$0		
	FC Program Promotion	814	\$1,263	\$1,263	\$0	\$0	////////	////////	////////	////////	////////	\$1,263	\$0		
			\$43,788	\$43,788	\$0	\$0						\$43,788	\$0		

LEGAL SERVICES															
Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	Legal Units	Actual % Used	Remaining Budget	Previous Underspent		
Legal Aid of NC G020	Legal	130	\$6,650	\$7,389	\$8,894	\$100	\$125.2621	60	71	1	70	////////	119%	-\$1,405	\$0

SENIOR CENTER GENERAL PURPOSE								
Agency	Service	Code	Allocation	Total Budget	Expense YTD	Consumer Contrib	Actual % Used	Remaining
Burlington Senior Center G011	General Purpose	176		\$0		\$0	#DIV/0!	\$0
Total								

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIIID 10% Provider provides match
- //////// = This is a non-unit service

Caswell County HCCBG SERVICES														Previous Year Underspent	
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	% USED	Actual % Used	Under or Over Spent	Previous Year Underspent
Caswell Senior Services	Congregate	180	\$62,527	\$69,474	\$0	\$0	\$9.7625	7,116	0	0	0	8%	0%	\$5,210	2,893
Provider G045	Home Delivered Meals	020	\$149,095	\$165,661	\$0	\$0	\$5.5143	30,042	0	0	0	8%	0%	\$12,424	\$0
	Senior Center Operations	170	\$60,799	\$67,554	\$0	\$0	////////	////////	////////	////////	////////	8%	0%	\$5,067	\$0
Total			\$272,421	\$302,690	\$0	\$0									\$2,893

Underspent: \$22,701
Overspent: \$0
Leveled

FAMILY CAREGIVER SUPPORT PROGRAM														Previous Underspent
Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	Actual % Used	Remaining Budget	Previous Underspent	
Caswell Senior Services	FC Info & Assist.	822	\$2,546	\$2,546	\$0	\$0	////////	////////	////////	////////	////////	\$2,546	\$0	
Provider G045	FC In-Home Respite	842	\$3,422	\$3,422	\$0	\$0	////////	////////	////////	////////	////////	\$3,422	\$0	
	FC Home Modifications	855	\$5,389	\$5,389	\$0	\$0	////////	////////	////////	////////	////////	\$5,389	\$0	
Total			\$11,357	\$11,357	\$0	\$0						\$5,968	\$690	

LEGAL SERVICES														Previous Underspent
Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	Legal Units	Actual % Used	Remaining Budget	Previous Underspent	
Legal Aid of NC G020	Legal	130	\$1,665	\$1,850	\$1,378	\$0	\$125.2621	15	11	0	11	////////	\$472	\$0

SENIOR CENTER GENERAL PURPOSE										Previous Unspent
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Remaining	Previous Unspent	
Caswell Senior Services	General Purpose	176		\$0		\$0	#DIV/0!		\$3,200	
Total										

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIID 10% Provider provides match
- //////// = This is a non-unit service

Davidson County HCCBG SERVICES		Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent	Previous Year Underspent
Life Center of Davidson	Adult Day Care	030			\$31,801	\$35,334	\$3,135	\$0	\$39.6800	890	79	0	79	8%	9%	-\$171	\$0
Provider G007	Adult Day Health	155			\$98,763	\$109,737	\$9,736	\$0	\$47.0361	2,333	207	0	207	8%	9%	-\$533	\$0
Davidson County Senior Services	Transportation - Medical	033			\$35,309	\$39,232	\$1,822	\$0	\$31.9728	1,227	57	0	57	8%	5%	\$1,302	\$0
Provider G035	Transportation - General	250			\$6,450	\$7,167	\$692	\$0	\$14.4205	497	48	0	48	8%	10%	-\$85	\$0
	Info. & Options Counseling	040			\$44,446	\$49,384	\$4,115	\$0	////////	////////	////////	////////	////////	8%	8%	\$0	\$0
	Congregate	180			\$140,535	\$156,150	\$23,800	\$1,383	\$9.5008	16,581	2,505	146	2,359	8%	15%	-\$9,605	\$0
	Home Delivered Meals	020			\$202,906	\$225,451	\$28,006	\$1,452	\$5.4550	41,595	5,134	266	4,868	8%	12%	-\$8,188	\$0
	HDM NSIP	021				\$0	\$0	\$0	\$0.7500	0	0	0	0			\$0	\$0
	Lvl 1 - Home Management	041			\$2,658	\$2,953	\$316	\$0	\$21.0929	140	15	0	15	8%	11%	-\$63	\$0
	Lvl 2 - Personal Care	042			\$145,378	\$161,531	\$25,053	\$0	\$37.5610	4,301	667	0	667	8%	16%	-\$10,434	\$0
	Lvl 3 - Personal Care	045			\$30,418	\$33,798	\$2,856	\$60	\$33.5984	1,008	85	2	83	8%	8%	-\$31	\$0
	Lvl 2 - Respite	236			\$12,018	\$13,353	\$864	\$0	\$37.5610	356	23	0	23	8%	6%	\$224	\$0
	Lvl 3 - Respite	237			\$19,355	\$21,506	\$874	\$0	\$33.5984	640	26	0	26	8%	4%	\$827	\$0
	Senior Center Operations	170			\$217,027	\$241,141	\$20,095	\$0	////////	////////	////////	////////	////////	8%	8%	-\$1	\$0
Total					\$987,064	\$1,096,738	\$121,364	\$2,895									\$0

Underspent: \$2,353
Overspent: -\$29,112

FAMILY CAREGIVER SUPPORT PROGRAM		Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	Actual % Used	Remaining Budget	Previous Underspent	
Life Center of Davidson	FC Administration	811			\$34,124	\$34,124	\$2,843	\$0	////////	////////	////////	////////	////////	9%	\$31,281	\$0
	FC Public Information	814			\$5,379	\$5,379	\$0	\$0	////////	////////	////////	////////	////////	0%	\$5,379	\$0
	FC Training Programs	835			\$2,943	\$2,943	\$0	\$0	////////	////////	////////	////////	////////	0%	\$2,943	\$0
	FC Community Respite	843			\$27,434	\$27,434	\$754	\$0	\$58.0000	473	13	0	13	3%	\$26,680	\$0
Total					\$69,880	\$69,880	\$3,597	\$0							\$66,283	\$0

LEGAL SERVICES		Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	Legal Units	Actual % Used	Remaining Budget	Previous Underspent	
Legal Aid of NC G020	Legal	130			\$6,977	\$7,752	\$4,259	\$0	\$125.2621	62	34	0	34	55%	\$3,493	\$0

SENIOR CENTER GENERAL PURPOSE		Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Remaining
Davidson County Senior Services	General Purpose	176			\$0	\$0	\$0	\$0	#DIV/0!	\$0
Thomasville Sr Ctr G090	General Purpose	176			\$0	\$0	\$0	\$0	#DIV/0!	\$0
Total					\$0	\$0	\$0	\$0		

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIID 10% Provider provides match
- //////// = This is a non-unit service

Davie County HCCBG SERVICES		Consumer										EST.	Actual	Under	Previous
Agency	Service	Code	Allocation	Budget	Expense YTD	Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Contrib Units	HCCBG Units	% USED	% Used	or Over Spent	Year Underspent
Davie County Senior Services	Lvl 1 - Home Management	041	\$4,215	\$4,683	\$104	\$0	\$26.1243	179	4	0	4	8%	2%	\$257	\$0
Provider 032	Lvl 2 - Personal Care	042	\$46,486	\$51,651	\$2,343	\$40	\$26.0338	1,986	90	2	88	8%	5%	\$1,768	\$0
	Lvl 3 - Personal Care	045	\$43,218	\$48,020	\$6,719	\$0	\$26.0411	1,844	258	0	258	8%	14%	-\$2,445	\$0
	Congregate	180	\$28,752	\$31,947	\$3,966	\$33	\$3.1253	10,233	1,269	11	1,258	8%	12%	-\$1,171	\$0
	Home Delivered Meals	020	\$97,080	\$107,867	\$12,954	\$652	\$4.1802	25,960	3,099	156	2,943	8%	12%	-\$3,520	\$0
	Info. & Options Counseling	040	\$6,720	\$7,467	\$622		////////	////////	////////	////////	////////	8%	8%	\$0	\$0
YVEDDI	Transportation - Medical	033	\$41,263	\$45,848	\$2,764	\$21	\$32.5156	1,411	85	1	84	8%	6%	\$953	\$253
Provider 92	Transportation - General	250	\$33,192	\$36,880	\$5,335	\$21	\$8.1956	4,503	651	3	648	8%	14%	-\$2,034	\$0
Total			\$300,926	\$334,362	\$34,808	\$767									\$253

Underspent: \$2,978

Overspent: -\$9,171

FAMILY CAREGIVER SUPPORT PROGRAM													Actual	Remaining	Previous
Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	% Used	Budget	Underspent		
Provider 032	FC Info & Assist.	822	\$1	\$1	\$0	////////	////////	////////	////////	////////	////////	\$0	\$0		
	FC In home Respite	842	\$13,474	\$13,474	\$0	\$18.0000	749	0	0	0	////////	\$13,474	\$0		
	FC Incont Supplies	857	\$3,000	\$3,000	\$9	\$0	////////	////////	////////	////////	////////	\$2,991	\$0		
	FC Liquid Nutritional Supp.	857	\$369	\$369	\$41	\$0	////////	////////	////////	////////	////////	\$328	\$0		
Total			\$16,844	\$16,844	\$51	\$0						\$16,793	\$0		

LEGAL SERVICES													Actual	Remaining	Previous
Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	Legal Units	% Used	Budget	Underspent		
Davie County Senior Services	Legal	130	\$1,898	\$2,109	\$487	\$60	\$40.5577	53	12	1	11	////////	\$1,682	\$0	

SENIOR CENTER GENERAL PURPOSE									
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Remaining	
Davie County Senior Services	General Purpose	176		\$0		\$0	#DIV/0!	\$0	
Total									

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIID 10% Provider provides match
- //////// = This is a non-unit service

Forsyth County															
HCCBG SERVICES															
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent	Previous Year Underspent
Forsyth County DSS	Lvl 1 - Home Management	041	\$314,492	\$349,436	\$34,403	\$0	\$24.6794	14,159	1,394	0	1,394	8%	10%	-\$4,756	\$0
Provider 34	Lvl 3 - Home Management	044	\$20,074	\$22,304	\$2,028	\$0	\$25.0325	891	81	0	81	8%	9%	-\$152	\$0
Mt. Zion Senior Life Enrichment Ctr	Adult Day Care	030	\$138,327	\$153,697	\$13,253	\$0	\$39.6800	3,873	334	0	334	8%	9%	-\$401	\$0
Senior Services, Inc	Adult Day Care	030	\$26,727	\$29,697	\$2,256	\$568	\$36.9826	818	61	15	46	8%	7%	\$239	\$0
Provider 083	Lvl 2 - Personal Care	042	\$171,596	\$190,662	\$23,576	\$255	\$31.1437	6,130	757	8	749	8%	12%	-\$6,900	\$0
	Lvl 3 - Personal Care	045	\$284,491	\$316,101	\$32,943	\$968	\$33.9966	9,326	969	28	941	8%	10%	-\$5,869	\$0
	Adult Day Health	155	\$16,115	\$17,906	\$358	\$267	\$44.7650	406	8	6	2	8%	2%	\$1,041	\$0
	Congregate	180	\$69,914	\$77,682	\$10,891	\$453	\$8.5826	9,104	1,269	53	1,216	8%	14%	-\$3,942	\$0
	Congregate NSIP	181	\$0	\$0	\$14	\$0	\$0.7500	0	19	0	19			\$0	\$0
	Home Delivered Meals	020	\$382,264	\$424,738	\$55,647	\$4,847	\$5.7027	75,330	9,758	850	8,908	8%	13%	-\$17,865	\$0
	HDM NSIP	021	\$0	\$0	\$8,513	\$0	\$0.7500	0	11,350	0	11,350			\$0	\$0
	Info. & Options Counseling	040	\$63,816	\$70,907	\$0	\$0	////////	////////	////////	////////	////////	8%	0%	\$5,318	\$0
Trans-AID	Transportation - Medical	033	\$157,068	\$174,520	\$30,467	\$0	\$22.1416	7,882	1,376	0	1,376	8%	17%	-\$14,332	\$10,289
Provider 088	Transportation - General	250	\$100,680	\$111,867	\$19,442	\$0	\$22.1431	5,052	878	0	878	8%	17%	-\$9,108	\$3,539
Senior Financial Care 033	Info. & Options Counseling	040	\$82,613	\$91,792	\$6,884	\$0	////////	////////	////////	////////	////////	8%	7%	\$689	\$0
Shepherd's Center of Greater W-S	Senior Center Operations	170	\$55,167	\$61,297	\$6,127	\$0	////////	////////	////////	////////	////////	8%	10%	-\$917	\$0
Shepherd's Center of K'ville	Senior Center Operations	170	\$32,121	\$35,690	\$3,965	\$0	////////	////////	////////	////////	////////	8%	11%	-\$892	\$0
Total			\$1,915,465	\$2,128,294	\$250,766	\$7,358									\$13,828

Underspent: \$7,287 Leveled
 Overspent: -\$65,134

FAMILY CAREGIVER SUPPORT PROGRAM															
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	Actual % Used	Remaining Budget	Previous Underspent	
Senior Services, Inc	FC Comm Prog. Admin	812	\$1,000	\$1,000	\$83	\$0	////////	////////	////////	////////	////////	8%	\$917	\$0	
Provider 083	FC Info & Assistance	822	\$21,056	\$21,056	\$0	\$0	////////	////////	////////	////////	////////	0%	\$21,056	\$0	
	FC Comm Prog. Admin	841	\$3,225	\$3,225	\$0	\$0	////////	////////	////////	////////	////////	0%	\$3,225	\$0	
	FC In Home Respite	842	\$26,354	\$26,354	\$0	\$0	\$18.0000	1,464	0	0	0	0%	\$26,354	\$0	
	FC Community Respite	843	\$17,235	\$17,235	\$1,530	\$0	\$45.0000	383	34	0	34	9%	\$15,705	\$0	
	FC Comm. Respite Other	844	\$10,000	\$10,000	\$833	\$0	////////	////////	////////	////////	////////	8%	\$9,167	\$0	
	FC Institutional Respite	846	\$675	\$675	\$0	\$0	\$135.0000	5	0	0	0	0%	\$675	\$0	
	FC Other Respite	849	\$3,750	\$3,750	\$0	\$0	////////	////////	////////	////////	////////	0%	\$3,750	\$0	
Total			\$83,295	\$83,295	\$2,446	\$0							\$79,932		

SENIOR CENTER GENERAL PURPOSE								
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Remaining
Salvation Army CiVIC Sr. Center	General Purpose	176		\$0		\$0	#DIV/0!	0
Shepherd's Center of Greater W-S	General Purpose	176		\$0		\$0	#DIV/0!	\$0
Shepherd's Center of K'ville	General Purpose	176		\$0		\$0	#DIV/0!	\$0
Total			\$0	\$0	\$0	\$0		

Local match requirement
 FCSP 0% State provides match
 Gen. Purp. 25% Provider provides match
 HCCBG 10% Provider provides match
 Legal 10% Provider provides match
 Title IIID 10% Provider provides match
 ////////// = This is a non-unit service

Guilford County HCCBG SERVICES		Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent	Previous Year Underspent
Well-Spring Solutions	G010	Group Respite	309	\$71,662	\$79,624	\$8,427	\$0	\$42.9935	1,852	196	0	196	8%	11%	-\$1,612	\$0	
Guilford County DSS Provider	G041	Adult Day Care	030	\$49,500	\$55,000	\$2,619	\$0	\$39.6800	1,386	66	0	66	8%	5%	\$1,768	\$0	
		Lvl 1 - Home Management	041	\$85,690	\$95,211	\$8,986	\$0	\$15.6007	6,103	576	0	576	8%	9%	-\$947	\$0	
		Lvl 2 - Personal Care	042	\$370,358	\$411,509	\$35,788	\$602	\$15.6005	26,417	2,294	39	2,255	8%	9%	-\$1,302	\$0	
		Lvl 3 - Personal Care	045	\$370,477	\$411,641	\$33,478	\$0	\$15.6001	26,387	2,146	0	2,146	8%	8%	\$742	\$0	
		Adult Day Health	155	\$445,063	\$494,514	\$0	\$0	\$48.0000	10,302	0	0	0	8%	0%	\$37,087	\$0	
Guilford Transportation	G043	Transportation - General	250	\$232,901	\$258,779	\$21,307	\$0	\$11.0000	23,525	1,937	0	1,937	8%	8%	\$231	\$3,892	
Senior Resources of Guilford Provider	G055	Congregate	180	\$329,224	\$365,804	\$34,903	\$0	\$8.1971	44,626	4,258	0	4,258	8%	10%	-\$3,979	\$0	
		Home Delivered Meals	020	\$524,664	\$582,960	\$67,161	\$0	\$7.0614	82,556	9,511	0	9,511	8%	12%	-\$16,725	\$0	
		Senior Center Operations	170	\$65,251	\$72,501	\$12,708	\$0	////////	////////	////////	////////	////////	8%	18%	-\$6,000	\$0	
		Information & Options Coun	040	\$92,795	\$103,106	\$8,553	\$0	////////	////////	////////	////////	////////	8%	8%	\$35	\$0	
Total				\$2,637,585	\$2,930,650	\$233,929	\$602									\$3,892	

Underspent: \$39,863
Overspent: -\$30,564

FAMILY CAREGIVER SUPPORT PROGRAM		Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	Actual % Used	Remaining Budget	Previous Underspent
Well-Spring Solutions Provider	G010	FC Info & Education	812	\$8,389	\$8,389	\$699	\$0	////////	////////	////////	////////	////////	8%	\$7,690	\$0
		FC Public Information	814	\$5,700	\$5,700	\$475	\$0	////////	////////	////////	////////	////////	8%	\$5,225	\$0
		FC Support Groups	833	\$5,989	\$5,989	\$499	\$0	////////	////////	////////	////////	////////	8%	\$5,490	\$0
		FC CG Training Programs	835	\$30,070	\$30,070	\$2,506	\$0	////////	////////	////////	////////	////////	8%	\$27,564	\$0
Senior Resources of Guilford Provider	G055	FC Community Planning	812	\$701	\$701	\$11	\$0	////////	////////	////////	////////	////////	2%	\$690	\$0
		FC Info & Education	814	\$3,350	\$3,350	\$633	\$0	////////	////////	////////	////////	////////	19%	\$2,717	\$0
		FC Family Access Planning	821	\$48,279	\$48,279	\$4,642	\$0	////////	////////	////////	////////	////////	10%	\$43,637	\$0
		FC Info & Assistance	822	\$280	\$280	\$0	\$0	////////	////////	////////	////////	////////	0%	\$280	\$0
		FC Care Management	823	\$97	\$97	\$0	\$0	////////	////////	////////	////////	////////	0%	\$97	\$0
		FC Support Groups	833	\$4,300	\$4,300	\$23	\$0	////////	////////	////////	////////	////////	1%	\$4,277	\$0
		FC Training Programs	835	\$2,215	\$2,215	\$0	\$0	////////	////////	////////	////////	////////	0%	\$2,215	\$1,252
		FC Home Modifications	855	\$2,070	\$2,070	\$33	\$0	////////	////////	////////	////////	////////	2%	\$2,037	\$0
Total				\$111,440	\$111,440	\$9,521	\$0							\$101,919	\$1,848

LEGAL SERVICES		Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	Legal Units	Actual % Used	Remaining Budget	Previous Underspent
Legal Aid of NC	G020	Legal	130	\$18,737	\$20,819	\$22,046	\$50	\$125.2621	167	176	0	176	106%	-\$1,177	\$0

SENIOR CENTER GENERAL PURPOSE		Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Remaining	Previous Unspent
Senior Resources of Guilford		General Purpose	176		\$0		\$0	#DIV/0!		\$0	\$278
Roy B Culler Senior Center	G089	General Purpose	176		\$0		\$0	#DIV/0!		\$0	\$0
Mabel Smith Senior Center	G085	General Purpose	176		\$0		\$0	#DIV/0!		\$0	\$0
Total				\$0	\$0	\$0	\$0				

Local match requirement
 FCSP 0% State provides match
 Gen. Purp. 25% Provider provides match
 HCCBG 10% Provider provides match
 Legal 10% Provider provides match
 Title IIID 10% Provider provides match

Montgomery County Unit Services														
HCCBG SERVICES														
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent
Montgomery County	Transportation - General	250	\$15,312	\$17,013	\$1,343	\$0	\$5.7167	2,976	235	0	235	8%	8%	\$67
Provider G065	Congregate	180	\$23,083	\$25,648	\$2,663	\$18	\$8.6183	2,978	309	2	307	8%	10%	-\$472
	Home Delivered Meals	020	\$102,222	\$113,580	\$7,028	\$0	\$4.0530	28,024	1,734	0	1,734	8%	6%	\$2,193
	Lvl 2 - Personal Care	042	\$92,089	\$102,321	\$4,488	\$0	\$15.6368	6,544	287	0	287	8%	4%	\$3,635
	Lvl 3 - Personal Care	045	\$10,800	\$12,000	\$250	\$0	\$15.6368	767	16	0	16	8%	2%	\$675
Troy-Montgomery Senior Center	Senior Center Operations	170	\$25,323	\$28,137	\$0	\$0	////////	////////	////////	////////	////////	8%	0%	\$2,110
Total			\$268,829	\$298,699	\$15,772	\$18								

Underspent: \$8,680
Overspent: -\$472

LEGAL SERVICES														
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	Legal Units	Actual % Used	Remaining Budget	
Legal Aid of NC G020	Legal	130	\$1,577	\$1,752	\$626	\$0	\$125.2621	14	5	0	5	////////	\$1,126	

SENIOR CENTER GENERAL PURPOSE									
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Remaining	
Troy-Montgomery Senior Center	General Purpose	176		\$0		\$0	#DIV/0!	\$0	
Total									

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIID 10% Provider provides match
- //////// = This is a non-unit service

Randolph County Unit Services															
HCCBG SERVICES															
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent	Previous Year Underspent
Randolph Senior Adults Assoc. Provider G005	Info. & Options Counseling	040	\$46,000	\$51,111	\$8,164	\$0	////////	////////	////////	////////	////////	8%	16%	-\$3,514	\$0
	Transportation - General	250	\$167,411	\$186,012	\$17,260	\$0	\$11.5453	16,112	1,495	0	1,495	8%	9%	-\$1,584	\$1,691
	Congregate	180	\$92,677	\$102,974	\$19,437	\$11	\$8.5965	11,980	2,261	1	2,260	8%	19%	-\$9,769	\$0
	Home Delivered Meals	020	\$210,940	\$234,378	\$28,010	\$60	\$4.8369	48,469	5,791	12	5,779	8%	12%	-\$7,627	\$0
	Adult Day Care	030	\$49,420	\$54,911	\$7,420	\$0	\$39.6800	1,384	187	0	187	8%	14%	-\$2,560	\$0
Regional Consolidated Services Provider G030	Lvl 1 - Home Management	041	\$58,738	\$65,264	\$5,749	\$0	\$28.1796	2,316	204	0	204	8%	9%	-\$279	\$0
	Lvl 2 - Personal Care	042	\$106,120	\$117,911	\$9,465	\$0	\$38.0113	3,102	249	0	249	8%	8%	\$325	\$0
	Lvl 3 - Personal Care	045	\$111,802	\$124,224	\$10,844	\$0	\$38.3171	3,242	283	0	283	8%	9%	-\$443	\$0
	Housing Home Improve	140	\$10,805	\$12,006	\$1,500	\$0	////////	////////	////////	////////	////////	8%	12%	-\$450	\$0
Total			\$853,913	\$948,792	\$107,849	\$71								\$0	\$1,691

Underspent: \$325
Overspent: -\$26,226
Leveled

FAMILY CAREGIVER SUPPORT PROGRAM															
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	Actual % Used	Remaining Budget	Previous Underspent	
Randolph County Senior Adults Provider G005	FC Info & Education	814	\$6,000	\$6,000	\$0	\$0	////////	////////	////////	////////	////////	0%	\$6,000	\$0	
	FC Comm/Prog. Plan	822	\$13,214	\$13,214	\$1,183	\$0	////////	////////	////////	////////	////////	9%	\$12,031	\$0	
	FC Training Programs	835	\$350	\$350	\$0	\$0	////////	////////	////////	////////	////////	0%	\$350	\$0	
Regional Consolidated Services	FC In Home Respite	842	\$19,565	\$19,565	\$666	\$0	\$20.8138	940	32	0	32	3%	\$18,899	\$0	
Total			\$39,129	\$39,129	\$1,849	\$0							\$37,280		

LEGAL SERVICES															
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	Legal Units	Actual % Used	Remaining Budget	Previous Underspent	
Legal Aid of NC G020	Legal	130	\$6,084	\$6,760	\$2,756	\$5	\$125.2621	54	22	0	22	41%	\$4,009	\$0	

Local match requirement

SENIOR CENTER GENERAL PURPOSE									
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Remaining	
Randolph County Senior Adults	General Purpose	176		\$0		\$0	#DIV/0!	\$0	
Archdale Senior Center G081	General Purpose	176		\$0		\$0	#DIV/0!	\$0	
Liberty Senior Center G084	General Purpose	176		\$0		\$0	#DIV/0!	\$0	
Randleman Senior Center G087	General Purpose	176		\$0		\$0	#DIV/0!	\$0	
Total			\$0	\$0	\$0	\$0			

FCSP 0% State provides match
Gen. Purp. 25% Provider provides match
HCCBG 10% Provider provides match
Legal 10% Provider provides match
Title IIID 10% Provider provides match
//////// = This is a non-unit service

Rockingham County Unit Services															
HCCBG SERVICES															
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent	Previous Year Underspent
Aging, Disability & Transit Services Provider G025	Congregate	180	\$115,607	\$128,452	\$13,059	\$508	\$7.1362	18,071	1,830	71	1,759	8%	10%	-\$2,082	\$0
	Home Delivered Meals	020	\$178,073	\$197,859	\$26,490	\$0	\$6.5538	30,190	4,042	0	4,042	8%	13%	-\$9,003	\$0
	Adult Day Care	030	\$62,946	\$69,940	\$6,132	\$0	\$36.0700	1,939	170	0	170	8%	9%	-\$273	\$0
	Adult Day Health	155	\$29,808	\$33,120	\$1,056	\$0	\$48.0000	690	22	0	22	0%	3%	\$1,534	\$1
	Lvl 2 - Personal Care	042	\$212,264	\$235,849	\$21,539	\$0	\$16.9201	13,939	1,273	0	1,273	8%	9%	-\$1,697	\$0
	Lvl 3 - Personal Care	045	\$16,127	\$17,919	\$1,151	\$0	\$16.9201	1,059	68	0	68	8%	6%	\$308	\$0
RCARE G088	Senior Center Operations	170	\$19,996	\$22,218	\$0	\$0	////////	////////	////////	////////	////////	8%	0%	\$1,666	\$0
Madison-Mayodan Sr. Ctr. G086	Senior Center Operations	170	\$12,500	\$13,889	\$0	\$0	////////	////////	////////	////////	////////	8%	0%	\$1,042	\$0
Total			\$647,321	\$719,246	\$69,427	\$508									\$1

Underspent: \$1,842
Overspent: -\$13,055

FAMILY CAREGIVER SUPPORT PROGRAM															
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	Actual % Used	Remaining Budget	Previous Underspent	
Aging, Disability & Transit Services Provider G025	FC info & Educations	812	\$4,270	\$4,270	\$0	\$0	////////	////////	////////	////////	////////	0%	\$4,270	\$0	
	FC Public Information	814	\$920	\$920	\$0	\$0	////////	////////	////////	////////	////////	0%	\$920	\$0	
	FC Support Groups	833	\$650	\$650	\$0	\$0	////////	////////	////////	////////	////////	0%	\$650	\$0	
	FC Community Respite	843	\$16,591	\$16,591	\$2,772	\$0	\$44.0000	377	63	0	63	17%	\$13,819	\$0	
	FC Home Modifications	855	\$6,275	\$6,275	\$0	\$0	////////	////////	////////	////////	////////	0%	\$6,275	\$0	
	FC Incontinence Supplies	857	\$950	\$950	\$0	\$0	////////	////////	////////	////////	////////	0%	\$950	\$0	
	FC Supplemental Meal	859	\$250	\$250	\$0	\$0	////////	////////	////////	////////	////////	0%	\$250	\$0	
Total			\$29,906	\$29,906	\$2,772	\$0							\$27,134	\$0	

LEGAL SERVICES															
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	Legal Units	Actual % Used	Remaining Budget	Previous Underspent	
Legal Aid of NC G020	Legal	130	\$4,757	\$5,286	\$752	\$0	\$125.2621	42	6	0	6	14%	\$4,534	\$0	

SENIOR CENTER GENERAL PURPOSE								
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Remaining
Center for Active Retirement	General Purpose	176		\$0		\$0	#DIV/0!	\$0
Garden of Eden Sr Ctr G082	General Purpose	176		\$0		\$0	#DIV/0!	\$0
Madison-Mayodan Sr Ctr G086	General Purpose	176		\$0		\$0	#DIV/0!	\$0
RCARE G088	General Purpose	176		\$0		\$0	#DIV/0!	\$0
Total			\$0	\$0	\$0	\$0		

Local match requirement

FCSP 0% State provides match
 Gen. Purp. 25% Provider provides match
 HCCBG 10% Provider provides match
 Legal 10% Provider provides match
 Title IIID 10% Provider provides match
 ////////// = This is a non-unit service

Stokes County Unit Services															
HCCBG SERVICES															
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent	Previous Year Underspent
Stokes County Senior Services	Transportation - Medical	033	\$45,717	\$50,797	\$3,689	\$0	\$60.4718	840	61	0	61	8%	7%	\$490	\$3,128
Provider 84	Transportation - General	250	\$24,217	\$26,908	\$2,027	\$0	\$6.9187	3,889	293	0	293	8%	8%	\$194	\$394
	Congregate	180	\$50,352	\$55,947	\$5,305	\$73	\$7.5461	7,424	703	10	693	8%	9%	-\$573	\$77
	Home Delivered Meals	020	\$148,527	\$165,030	\$18,482	\$433	\$7.1665	23,088	2,579	60	2,519	8%	11%	-\$4,225	\$0
	Senior Center Operations	170	\$26,972	\$29,969	\$2,307	\$0	////////	////////	////////	////////	////////	8%	8%	\$171	\$0
Stokes County DSS	Lvl 2 - Personal Care	042	\$24,721	\$27,468	\$3,129	\$0	\$17.0080	1,615	184	0	184	8%	11%	-\$757	\$0
Provider 85	Lvl 3 - Personal Care	045	\$30,000	\$33,333	\$1,768	\$0	\$17.5068	1,904	101	0	101	8%	5%	\$909	
King Senior Center	Senior Center Operations	170	\$3,291	\$3,657	\$305	\$0	////////	////////	////////	////////	////////	8%	8%	\$0	\$0
Total			\$353,797	\$393,108	\$37,013	\$506									

Underspent: **\$1,763**
Overspent: **-\$5,555** Leveled

FAMILY CAREGIVER SUPPORT PROGRAM															
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	Actual % Used	Remaining Budget	Previous Underspent	
Stokes County DSS	FC Info & Education	812	\$1,000	\$1,000	\$0	\$0	////////	////////	////////	////////	////////	0%	\$1,000	\$0	
	FC Info & Assistance	822	\$1,200	\$1,200	\$0	\$0	////////	////////	////////	////////	////////	0%	\$1,200	\$0	
	FC In Home Respite	842	\$15,750	\$15,750	\$0	\$0	\$19.0000	829	0	0	0	0%	\$15,750	\$0	
Total			\$17,950	\$17,950	\$0	\$0							\$17,950		

SENIOR CENTER GENERAL PURPOSE								
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Remaining
King Senior Center	General Purpose	176		\$0		\$0	#DIV/0!	\$0
Stokes County Senior Services	General Purpose	176		\$0		\$0	#DIV/0!	\$0
Total			\$0	\$0	\$0	\$0		

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIID 10% Provider provides match
- //////// = This is a non-unit service

Surry County Unit Services															
HCCBG SERVICES															
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent	Previous Year Underspent
Surry County Health & Nutrition	Lvl 1 - Home Management	041	\$40,000	\$44,444	\$0	\$0	\$24.8429	1,789	0	0	0	0%	0%	\$3,333	\$0
Provider 087	Lvl 2 - Personal Care	042	\$60,155	\$66,839	\$9,144	\$0	\$24.8472	2,690	368	0	368	8%	14%	-\$3,217	\$0
	Lvl 3 - Personal Care	045	\$217,038	\$241,153	\$18,518	\$0	\$24.5274	9,832	755	0	755	8%	8%	\$1,419	\$2,561
YVEDDI	Transportation - Medical	033	\$9,950	\$11,056	\$1,172	\$0	\$22.1120	500	53	0	53	8%	11%	-\$226	\$0
Provider 092	Transportation - General	250	\$9,898	\$10,998	\$3,141	\$0	\$8.2444	1,334	381	0	381	8%	29%	-\$2,002	\$0
	Congregate	180	\$43,412	\$48,236	\$6,343	\$342	\$6.9096	7,030	918	49	869	8%	13%	-\$2,066	\$0
	Home Delivered Meals	020	\$182,467	\$202,741	\$15,499	\$242	\$5.9022	34,391	2,626	41	2,585	8%	8%	\$1,274	\$411
	Senior Center Operations	170	\$14,219	\$15,799	\$1,185	\$0	////////	////////	////////	////////	////////	8%	8%	\$118	\$0
Total			\$577,139	\$641,266	\$55,002	\$584									\$2,972

Underspent: \$2,812

Overspent: -\$7,510

FAMILY CAREGIVER SUPPORT PROGRAM															
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	Actual % Used	Remaining Budget	Previous Underspent	
Surry County Health & Nutrition	FC Info & Assistance	822	\$89	\$89	\$0	\$0	////////	////////	////////	////////	////////	////////	0%	\$89	\$0
	FC Caregiver Training	835	\$500	\$500	\$0	\$0	////////	////////	////////	////////	////////	////////	0%	\$500	\$0
	FC Respite Admin	841	\$2,850	\$2,850	\$0	\$0	////////	////////	////////	////////	////////	////////	0%	\$2,850	\$0
	FC In Home Respite	842	\$20,750	\$20,750	\$3,654	\$0	\$18.0000	1,153	203	0	203	////////	18%	\$17,096	\$0
	FC - INVHospital to Home	849	\$25,000	\$25,000	\$0	\$0	\$25.0000	1,000	0	0	0	////////	0%	\$25,000	\$0
	FC Incontinence Supplies	857	\$700	\$700	\$0	\$0	////////	////////	////////	////////	////////	////////	0%	\$700	\$0
Total			\$49,889	\$49,889	\$3,654	\$0								\$46,235	\$0

SENIOR CENTER GENERAL PURPOSE								
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Underspent
Surry County Senior Center	General Purpose	176		\$0		\$0	#DIV/0!	\$0
Pilot Mountain Satellite Sr. Center	General Purpose	176		\$0		\$0	#DIV/0!	\$0
Total			\$0	\$0	\$0	\$0		

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIIID 10% Provider provides match
- //////// = This is a non-unit service

Yadkin County Unit Services															
HCCBG SERVICES															
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent	Previous Year Underspent
New Horizon Homecare Provider 093	Lvl 2 - Personal Care	042	\$70,491	\$78,323	\$0	\$0	\$22.3716	3,501	0	0	0	8%	0%	\$5,874	\$203
	Lvl 3 - Personal Care	045	\$21,664	\$24,071	\$1,828	\$0	\$24.0470	1,001	76	0	76	8%	8%	\$160	\$0
YVEDDI	Transportation - Medical	033	\$2,466	\$2,740	\$843	\$0	\$30.1099	91	28	0	28	8%	31%	-\$553	\$0
	Transportation - General	250	\$100	\$111	\$0	\$0	\$8.5385	13	0	0	0	8%	0%	\$8	\$0
	Congregate	180	\$59,432	\$66,036	\$7,585	\$576	\$6.2891	10,592	1,206	92	1,114	8%	11%	-\$1,831	\$0
	Home Delivered Meals	020	\$118,334	\$131,482	\$9,685	\$80	\$5.9093	22,264	1,639	14	1,625	8%	7%	\$1,150	\$0
	Senior Center Operations	170	\$14,625	\$16,250	\$1,219	\$0	////////	////////	////////	////////	////////	8%	8%	\$122	\$0
Total			\$287,112	\$319,013	\$21,160	\$656									\$203

Underspent: \$7,314
Overspent: -\$2,384

FAMILY CAREGIVER SUPPORT PROGRAM														
Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	Actual % Used	Remaining Budget	Previous Underspent	
New Horizon Homecare	FC Public Information	814	\$2,000	\$2,000	0	\$0	////////	////////	////////	////////	////////	\$0	\$2,000	\$0
	FC Info & Assistance	822	\$1,200	\$1,200	\$100	\$0	////////	////////	////////	////////	////////	8%	\$1,100	\$0
	FC In-Home Admin	841	\$600	\$600	\$0	\$0	////////	////////	////////	////////	////////	0%	\$600	\$0
	FC In Home Respite	842	\$9,388	\$9,388	\$1,411	\$0	\$17.0000	552	83	0	83	15%	\$7,977	\$0
	FC Handyman / yard work	853	\$500	\$500	\$0	\$0	////////	////////	////////	////////	////////	0%	\$500	\$0
	FC Pers Emerg Response	856	\$1,680	\$1,680	\$140	\$0	////////	////////	////////	////////	////////	8%	\$1,540	\$0
Total			\$15,368	\$15,368	\$1,651	\$0							\$11,717	\$0

LEGAL SERVICES														
Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	Legal Units	Actual % Used	Remaining Budget	Previous Underspent	
YVEDDI, Provider 092	Legal	130	\$8,034	\$8,927	\$874	\$5	\$62.4200	143	14	0	14	10%	\$8,058	\$0

SENIOR CENTER GENERAL PURPOSE								
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Remaining
Yadkin County Senior Center	General Purpose	176		\$0		\$0	#DIV/0!	\$0
Yadkin Valley Senior Center	General Purpose	176		\$0		\$0	#DIV/0!	\$0
East Bend Senior Center	General Purpose	176		\$0		\$0	#DIV/0!	\$0
Total			\$0	\$0	\$0	\$0		

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIID 10% Provider provides match
- //////// = This is a non-unit service