

Alamance County HCCBG SERVICES						Expense	Consumer	Unit	Projected	Total	Consumer	EST.	Actual	Under
Agency	Service	Code	Allocation	Budget	YTD	Contrib	Rate	Units	YTD	Contrib	HCCBG	%	%	or Over
						YTD	Collected	Units	Units	Units	Units	USED	Used	Spent
Friendship Adult Day Svs G002	Adult Day Care	030	\$99,892	\$110,991	\$18,015	\$100	\$39.6800	2,800	454	3	451	17%	16%	\$450
Alamance Co Transp Auth G004	Transportation - Medical	033	\$115,358	\$128,176	\$24,537	\$423	\$21.9668	5,854	1,117	19	1,098	17%	19%	-\$2,793
Provider G004	Transportation - General	250	\$34,480	\$38,311	\$11,637	\$486	\$21.8746	1,774	532	22	510	17%	30%	-\$4,654
Homecare Providers	Lvl 1-Home Management	041	\$12,763	\$14,181	\$2,134	\$0	\$18.8828	751	113	0	113	17%	15%	\$207
Provider G009	Lvl 2-Personal Care	042	\$25,932	\$28,813	\$4,694	\$0	\$19.7214	1,461	238	0	238	17%	16%	\$98
	Lvl 3 -Personal Care	045	\$102,819	\$114,243	\$21,810	\$0	\$20.1203	5,678	1,084	0	1,084	17%	19%	-\$2,493
Alamance County MoW G040	Home Delivered Meals	020	\$166,486	\$184,984	\$60,691	\$3,913	\$5.8390	32,351	10,394	670	9,724	17%	32%	-\$26,287
Alamance Co Community Services	Congregate	180	\$141,514	\$157,238	\$31,695	\$2,526	\$8.0895	19,750	3,918	312	3,606	17%	20%	-\$4,561
Alamance Eldercare, Inc	Info. & Options Counseling	040	\$73,254	\$81,393	\$13,566	\$0	////////	////////	////////	////////	////////	17%	17%	\$2
Provider G003	Care Management	610	\$59,935	\$66,594	\$11,100	\$0	////////	////////	////////	////////	////////	17%	17%	\$1
Total			\$832,433	\$924,926	\$199,878	\$7,448								

Underspent \$758
Overspent: -\$40,788

FAMILY CAREGIVER SUPPORT PROGRAM													
Agency	Service	Code	Allocation	Budget	Expense	Consumer	Unit	Projected	YTD	CC	FCSP	Actual	Remaining
						YTD	Rate	Units	Units	Units	Units	% Used	Budget
Alamance Eldercare, Inc	FC Comm Program Plan	811	\$12,729	\$12,729	\$2,121	\$0	////////	////////	////////	////////	////////	17%	\$10,608
Provider G003	FC Info & Education	812	\$2,800	\$2,800	\$186	\$0	////////	////////	////////	////////	////////	7%	\$2,614
	FC Promo & Public Info	814	\$4,000	\$4,000	\$578	\$0	////////	////////	////////	////////	////////	14%	\$3,422
	FC Info & Assistance	822	\$1,000	\$1,000	\$0	\$0	////////	////////	////////	////////	////////	0%	\$1,000
	FC In Home Respite	842	\$8,395	\$8,395	\$1,305	\$0	\$13.8800	605	94	0	94	16%	\$7,090
	FC Med. Equipment	854	\$500	\$500	\$0	\$0	////////	////////	////////	////////	////////	0%	\$500
	FC Inconten. Supplies	857	\$1,800	\$1,800	\$29	\$0	////////	////////	////////	////////	////////	2%	\$1,771
	FC Liquid Supplements	859	\$500	\$500	\$0	\$0	////////	////////	////////	////////	////////	0%	\$500
Friendship Adult Day Services	FC Info & Education	812	\$900	\$900	\$0	\$0	////////	////////	////////	////////	////////	0%	\$900
Provider G002	FC Program Promotion	814	\$1,392	\$1,392	\$0	\$0	////////	////////	////////	////////	////////	0%	\$1,392
	FC - Home Modifactions	855	\$846	\$846	\$0	\$0	////////	////////	////////	////////	////////	0%	\$846
Total			\$34,862	\$34,016	\$4,219	\$0							\$30,643

LEGAL SERVICES													
Agency	Service	Code	Allocation	Budget	Expense	Consumer	Unit	Projected	YTD	CC	Legal	Actual	Remaining
						YTD	Rate	Units	Units	Units	Units	% Used	Budget
Legal Aid of NC G020	Legal	130	\$8,526	\$9,474	\$12,632	\$0	\$121.4620	78	104	0	104	133%	-\$3,158

SENIOR CENTER GENERAL PURPOSE									
Agency	Service	Code	Allocation	Total Budget	Expense YTD	Consumer Contrib	Actual % Used	Remaining	
Burlington Senior Center G011	General Purpose	176	\$11,400	\$15,200	\$0	\$0	0%	\$15,200	
Total									

Local match requirement

FCSP 0% State provides match
 Gen. Purp. 25% Provider provides match
 HCCBG 10% Provider provides match
 Legal 10% Provider provides match
 Title IIIID 10% Provider provides match
 ////////// = This is a non-unit service

Funding Administered by the PTRC AAA through August 2016 - 17%

Caswell County														
HCCBG SERVICES														
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	% USED	Actual % Used	Under or Over Spent
Caswell Senior Services	Congregate	180	\$56,668	\$62,964	\$11,461	\$273	\$9.8888	6,395	1,159	28	1,131	17%	18%	-\$829
Provider G045	Home Delivered Meals	020	\$140,306	\$155,896	\$21,052	\$626	\$4.7393	33,026	4,442	132	4,310	17%	13%	\$4,531
	Senior Center Operations	170	\$63,144	\$70,160	\$10,999	\$0	////////	////////	////////	////////	////////	17%	16%	\$627
Total			\$260,118	\$289,020	\$43,512	\$899								

Underspent \$5,158
Overspent: -\$829

FAMILY CAREGIVER SUPPORT PROGRAM														
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	% Used	Actual % Used	Remaining Budget
Caswell Senior Services	FC Info & Assist.	822	\$4,295	\$4,295	\$716	\$0	////////	////////	////////	////////	////////	////////	17%	\$3,579
Provider G045	FC Home Modifcations	855	\$5,585	\$5,585	\$0	\$0	////////	////////	////////	////////	////////	////////	0%	\$5,585
Total			\$4,295	\$4,295	\$716	\$0								\$9,164

LEGAL SERVICES														
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	Legal Units	% Used	Actual % Used	Remaining Budget
Legal Aid of NC G020	Legal	130	\$2,221	\$2,468	\$823	\$0	\$117.5240	21	7	0	7	////////	33%	\$1,645

SENIOR CENTER GENERAL PURPOSE									
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Underspent	
Caswell Senior Services	General Purpose	176	0	0	\$0	\$0	#DIV/0!	\$0	
Total									

Local match requirement

FCSP 0% State provides match
 Gen. Purp. 25% Provider provides match
 HCCBG 10% Provider provides match
 Legal 10% Provider provides match
 Title IID 10% Provider provides match
 ////////// = This is a non-unit service

Davidson County HCCBG SERVICES														
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	PROJECTED UNITS	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent
Life Center of Davidson	Adult Day Care	030	\$48,946	\$54,384	\$5,396	\$0	\$39.6800	1,371	136	0	136	17%	10%	\$3,301
Provider G007	Adult Day Health	155	\$73,420	\$81,578	\$20,024	\$0	\$46.3511	1,760	432	0	432	17%	25%	-\$5,785
Davidson County Senior Services	Info. & Options Counseling	040	\$51,965	\$57,739	\$4,812	\$0	////////	////////	////////	////////	////////	17%	8%	\$4,811
Provider G035	Transportation - Medical	033	\$29,432	\$32,702	\$7,029	\$77	\$30.1663	1,087	233	3	230	17%	21%	-\$1,409
	Transportation - General	250	\$33,189	\$36,877	\$1,598	\$0	\$8.3659	4,408	191	0	191	17%	4%	\$4,093
	Congregate	180	\$148,641	\$165,157	\$49,635	\$3,052	\$8.9772	18,737	5,529	340	5,189	17%	30%	-\$19,440
	Home Delivered Meals	020	\$187,237	\$208,041	\$61,064	\$6,369	\$6.4448	33,269	9,475	988	8,487	17%	28%	-\$22,797
	HDM NSIP	021	\$0	\$0	\$0	\$0	\$0.7500		0	0	0			
	Lvl 1 - Home Management	041	\$8,519	\$9,466	\$2,865	\$0	\$35.8086	264	80	0	80	17%	30%	-\$1,158
	Lvl 2 - Personal Care	042	\$182,974	\$203,304	\$66,975	\$380	\$45.2537	4,501	1,480	8	1,472	17%	33%	-\$29,725
	Lvl 3 - Personal Care	045	\$33,351	\$37,057	\$9,686	\$190	\$37.2548	1,000	260	5	255	17%	26%	-\$3,131
	Lvl 2 - Respite	236	\$31,880	\$35,422	\$11,585	\$60	\$45.2537	784	256	1	255	17%	33%	-\$5,104
	Lvl 3 - Respite	237	\$41,252	\$45,836	\$10,729	\$0	\$37.2548	1,230	288	0	288	17%	23%	-\$2,781
	Senior Center Operations	170	\$84,571	\$93,968	\$15,662	\$0	////////	////////	////////	////////	////////	17%	17%	
Total			\$955,377	\$1,061,530	\$267,061	\$10,128								\$0

Underspent \$12,205
Overspent: -\$91,330

FAMILY CAREGIVER SUPPORT PROGRAM													
Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	Actual % Used	Remaining Budget	
Life Center of Davidson	FC Administration	811	\$15,143	\$15,143	\$2,619	\$0	////////	////////	////////	////////	////////	18%	\$12,524
	FC Public Information	814	\$1,302	\$1,302	\$769	\$0	////////	////////	////////	////////	////////	60%	\$533
	FC Training Programs	835	\$1,743	\$1,743	\$0	\$0	////////	////////	////////	////////	////////	0%	\$1,743
	FC Community Respite	843	\$17,864	\$17,864	\$1,972	\$58.0000	308	13	0	13	////////	12%	\$15,892
Total			\$36,052	\$36,052	\$5,360	\$0							\$30,692

LEGAL SERVICES														
Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	Legal Units	Actual % Used	Remaining Budget		
Legal Aid of NC G020	Legal	130	\$9,693	\$10,770	\$4,308	\$60	\$126.7060	85	34	0	34	////////	40%	\$6,522

SENIOR CENTER GENERAL PURPOSE								
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Underspent
Davidson County Senior Services	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!	
Thomasville Sr Ctr G090	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!	
Total			\$0	\$0	\$0	\$0		

Local match requirement

FCSP 0% State provides match
Gen. Purp. 25% Provider provides match
HCCBG 10% Provider provides match
Legal 10% Provider provides match
Title III D 10% Provider provides match
//////// = This is a non-unit service

Davie County HCCBG SERVICES					Consumer		YTD		Consumer		EST.		Actual		Under or Over
Agency	Service	Code	Allocation	Budget	Expense YTD	Contrib Collected	Unit Rate	Projected Units	Total Units	Contrib Units	HCCBG Units	% USED	% Used	Spent	
Davie County Health Department Provider 31	Lvl 1 - Home Management	041	\$13,582	\$15,091	\$3,465	\$137	\$26.0555	584	133	5	128	17%	23%	-\$835	
	Lvl 2 - Personal Care	042	\$47,127	\$52,363	\$14,538	\$565	\$26.0070	2,035	559	22	537	17%	27%	-\$5,145	
	Lvl 3 - Personal Care	045	\$31,759	\$35,288	\$6,063	\$90	\$26.0236	1,359	233	3	230	17%	17%	-\$150	
Davie County Senior Services Provider 032	Congregate	180	\$30,266	\$33,629	\$5,051	\$108	\$3.1254	10,794	1,616	35	1,581	17%	15%	\$515	
	Congregate NSIP	181	\$0	\$0	\$149	\$0	\$0.7500		199		199				
	Home Delivered Meals	020	\$94,115	\$104,572	\$23,590	\$2,356	\$4.3387	24,645	5,437	543	4,894	17%	22%	-\$5,191	
	Info. & Options Counseling	040	\$6,720	\$7,467	\$1,244	\$0	////////	////////	////////	////////	////////	17%	17%	\$0	
YVEDDI Provider 92	Transportation - Medical	033	\$25,322	\$28,136	\$5,252	\$19	\$31.2622	901	168	1	167	17%	19%	-\$504	
	Transportation - General	250	\$47,683	\$52,981	\$8,662	\$30	\$8.8302	6,003	981	3	978	17%	16%	\$155	
Total			\$296,574	\$329,527	\$68,015	\$3,305									

Underspent \$671
Overspent: -\$11,825

FAMILY CAREGIVER SUPPORT PROGRAM													
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	Actual % Used	Remaining Budget
Davie County Senior Services Provider 032	FC Info & Education	812	\$199	\$199	\$0	\$0	////////	////////	////////	////////	////////	0%	\$199
	FC Info & Assist.	822	\$1	\$1	\$1	\$0	////////	////////	////////	////////	////////	100%	\$0
	FC In home Respite	842	\$9,845	\$9,845	\$102	\$0	\$17.0000	579	6	0	6	1%	\$9,743
	FC Community Respite	843	\$1,300	\$1,300	\$0	\$0	\$50.0000	26	0	0	0	0%	\$1,300
	FC Incont Supplies	857	\$2,836	\$2,836	\$547	\$0	////////	////////	////////	////////	////////	20%	\$2,289
Total			\$14,181	\$14,181	\$650	\$0							\$13,332

LEGAL SERVICES													
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	Legal Units	Actual % Used	Remaining Budget
Davie County Senior Services	Legal	130	\$3,386	\$3,762	\$612	\$310	\$43.7442	93	14	7	7	15%	\$3,460

SENIOR CENTER GENERAL PURPOSE									
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Underspent	
Davie County Senior Services	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!		
Total									

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIID 10% Provider provides match
- //////// = This is a non-unit service

Forsyth County		Consumer							YTD	Consumer		EST.	Actual	Under
HCCBG SERVICES		Expense							Total	Contrib	HCCBG	%	%	or Over
Agency	Service	Code	Allocation	Budget	YTD	Contrib Collected	Unit Rate	Projected Units	Units	Units	Units	USED	Used	Spent
Forsyth County DSS	Lvl 1 - Home Management	041	\$321,783	\$357,537	\$75,596	\$50	\$21.7480	16,442	3,476	2	3,474	17%	21%	-\$14,398
Provider 34	Lvl 3 - Home Management	044	\$16,936	\$18,818	\$3,273	\$0	\$22.8905	822	143	0	143	17%	17%	-\$123
Mt. Zion Senior Life Enrichment Ctr	Adult Day Care	030	\$48,123	\$53,470	\$8,968	\$0	\$39.6800	1,348	226	0	226	17%	17%	-\$50
Senior Services, Inc	Adult Day Care	030	\$13,727	\$15,252	\$3,774	\$515	\$35.6020	443	106	14	92	17%	24%	-\$1,031
Provider 083	Lvl 2 - Personal Care	042	\$142,439	\$158,266	\$34,719	\$785	\$29.1025	5,465	1,193	27	1,166	17%	22%	-\$7,390
	Lvl 3 - Personal Care	045	\$188,094	\$208,993	\$52,085	\$1,115	\$30.0720	6,987	1,732	37	1,695	17%	25%	-\$15,360
	Adult Day Health	155	\$16,155	\$17,950	\$3,621	\$495	\$43.1016	428	84	11	73	17%	20%	-\$492
	Lvl 2 - Respite	236	\$29	\$32	\$0	\$0	\$29.1025	1	0	0	0	17%	0%	\$5
	Lvl 3 - Respite	237	\$8,647	\$9,608	\$932	\$790	\$30.0730	346	31	26	5	17%	9%	\$721
	Congregate	180	\$77,682	\$86,313	\$17,311	\$646	\$7.8012	11,147	2,219	83	2,136	17%	20%	-\$2,536
	Congregate NSIP	181	\$0	\$0	\$81	\$0	\$0.7500		108		108			
	Home Delivered Meals	020	\$334,264	\$371,404	\$82,964	\$5,966	\$5.3730	70,235	15,441	1,110	14,331	17%	22%	-\$18,062
	HDM NSIP	021	\$0	\$0	\$14,698	\$0	\$0.7500	0	19,597	0	19,597			
	Info. & Options Counseling	040	\$67,174	\$74,638	\$15,518	\$95	////////	////////	////////	////////	////////	17%	21%	-\$2,669
Trans-AID	Transportation - Medical	033	\$146,553	\$162,837	\$25,903	\$0	\$19.5200	8,342	1,327	0	1,327	17%	16%	\$1,113
Provider 088	Transportation - General	250	\$158,848	\$176,498	\$29,896	\$0	\$19.3500	9,121	1,545	0	1,545	17%	17%	-\$432
Senior Financial Care 033	Info. & Options Counseling	040	\$72,000	\$80,000	\$13,334	\$0	////////	////////	////////	////////	////////	17%	17%	
Shepherd's Center of Greater W-S	Senior Center Operations	170	\$35,462	\$39,402	\$8,000	\$0	////////	////////	////////	////////	////////	17%	20%	-\$1,288
Shepherd's Center of K'ville	Senior Center Operations	170	\$21,421	\$23,801	\$0	\$0	////////	////////	////////	////////	////////	17%	0%	\$3,571
Total			\$1,669,337	\$1,854,819	\$390,673	\$10,457								

Underspent \$5,411
Overspent: -\$63,832

FAMILY CAREGIVER SUPPORT PROGRAM		Expense							YTD	CC	FCSP	Actual	Remaining
Agency	Service	Code	Allocation	Budget	YTD	Contrib	Unit Rate	Projected Units	Units	Units	Units	% Used	Budget
Senior Services, Inc	FC Info & Assistance	822	\$10,607	\$10,607	\$2,705	\$0	////////	////////	////////	////////	////////	26%	\$7,902
Provider 083	FC Comm Prog. Admin	841	\$3,225	\$3,225	\$846	\$0	////////	////////	////////	////////	////////	26%	\$2,379
	FC In Home Respite	842	\$25,128	\$25,128	\$3,204	\$50	\$18.0000	1,399	178	3	175	13%	\$21,974
	FC Community Respite	843	\$14,850	\$14,850	\$2,160	\$0	\$45.0000	330	48	0	48	15%	\$12,690
	FC Comm. Respite Other	844	\$10,000	\$10,000	\$1,666	\$0	////////	////////	////////	////////	////////	17%	\$8,334
	FC Emergency Respite	849	\$2,500	\$2,500	\$0	\$0	\$0.0000	#DIV/0!	0	#DIV/0!	#DIV/0!	0%	\$2,500
Total			\$0	\$66,310	\$10,581	\$50							\$55,779

SENIOR CENTER GERERAL PURPOSE		Expense							Actual %	Underspent
Agency	Service	Code	Allocation	Budget	YTD	Contrib	Unit Rate	Used	Underspent	
Shepherd's Center of Greater W-S	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!			
Shepherd's Center of K'ville	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!			
Total			\$0	\$0	\$0	\$0				

Local match requirement

FCSP 0% State provides match
Gen. Purp. 25% Provider provides match
HCCBG 10% Provider provides match
Legal 10% Provider provides match
Title IIID 10% Provider provides match
//////// = This is a non-unit service

Guilford County HCCBG SERVICES		Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent
Adult Center for Enrichment	Adult Day Health	155	\$232,621	\$258,468	\$42,582	\$200	\$48.0067	5,388	887	4	883	17%	16%	\$476
Provider G010	Group Respite	309	\$42,287	\$46,986	\$11,966	\$40	\$32.5163	1,446	368	1	367	17%	25%	-\$3,716
Guilford County DSS	Adult Day Care	030	\$235,905	\$262,117	\$54,136	\$0	\$33.0705	7,926	1,637	0	1,637	17%	21%	-\$9,405
Provider G041	Lvl 1 - Home Management	041	\$72,000	\$80,000	\$13,426	\$0	\$15.0009	5,333	895	0	895	17%	17%	-\$83
	Lvl 2 - Personal Care	042	\$306,985	\$341,094	\$63,783	\$0	\$15.5000	22,006	4,115	0	4,115	17%	19%	-\$6,240
	Lvl 3 - Personal Care	045	\$62,405	\$69,339	\$13,192	\$50	\$15.5017	4,476	851	3	848	17%	19%	-\$1,464
Guilford Transportation G043	Transportation - General	250	\$233,314	\$259,238	\$42,660	\$0	\$10.0000	25,924	4,266	0	4,266	17%	16%	\$492
Senior Resources of Guilford	Congregate	180	\$330,080	\$366,756	\$60,998	\$0	\$5.8394	62,807	10,446	0	10,446	17%	17%	\$115
Provider G055	Home Delivered Meals	020	\$428,720	\$476,356	\$73,962	\$0	\$5.0096	95,089	14,764	0	14,764	17%	16%	\$4,888
	HDM NSIP	021	\$0	\$0	\$0	\$0	\$0.0000		0					
	Senior Center Operations	170	\$66,387	\$73,763	\$0	\$0	////////	////////	////////	////////	////////	17%	0%	\$11,067
	Information & Options Cour	040	\$94,352	\$104,836	\$0	\$0	////////	////////	////////	////////	////////	17%	0%	\$15,728
Guilford County Health Department	Care Management	610	\$315,915	\$351,017	\$38,631	\$0	////////	////////	////////	////////	////////	17%	12%	\$17,895
Total			\$2,420,971	\$2,689,968	\$415,336	\$290								

Underspent: \$50,661
Overspent: -\$20,909

FAMILY CAREGIVER SUPPORT F		Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	Actual % Used	Remaining Budget
Adult Center for Enrichment	FC Info & Education	812	\$2,805	\$2,805	\$464	\$0	////////	////////	////////	////////	////////	17%	\$2,341
Provider G010	FC Public Information	814	\$4,575	\$4,575	\$826	\$0	////////	////////	////////	////////	////////	18%	\$3,749
	FC Support Groups	833	\$5,007	\$5,007	\$646	\$0	////////	////////	////////	////////	////////	13%	\$4,361
	FC CG Training Programs	835	\$26,704	\$26,704	\$3,862	\$185	////////	////////	////////	////////	////////	14%	\$23,027
Senior Resources of Guilford	FC Community Planning	812	\$700	\$700	\$0	\$0	////////	////////	////////	////////	////////	0%	\$700
Provider G055	FC Info & Education	814	\$350	\$350	\$0	\$0	////////	////////	////////	////////	////////	0%	\$350
	FC Family Access Planning	821	\$42,891	\$42,891	\$0	\$0	////////	////////	////////	////////	////////	0%	\$42,891
	FC Info & Assistance	822	\$182	\$182	\$0	\$0	////////	////////	////////	////////	////////	0%	\$182
	FC Care Management	823	\$250	\$250	\$0	\$0	////////	////////	////////	////////	////////	0%	\$250
	FC Support Groups	833	\$955	\$955	\$0	\$0	////////	////////	////////	////////	////////	0%	\$955
	FC Training Programs	835	\$450	\$450	\$0	\$0	////////	////////	////////	////////	////////	0%	\$450
	FC Handyman Yardwork	853	\$200	\$200	\$0	\$0	////////	////////	////////	////////	////////	0%	\$200
	FC Home Modifications	855	\$1,800	\$1,800	\$0	\$0	////////	////////	////////	////////	////////	0%	\$1,800
			\$86,869	\$86,869	\$5,798	\$185							\$81,256

LEGAL SERVICES		Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	Legal Units	Actual % Used	Remaining Budget
Legal Aid of NC G020	Legal	130	\$23,026	\$25,584	\$24,163	\$0	\$129.2120	198	187	0	187	94%	\$1,422

SENIOR CENTER GENERAL PURPOSE		Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Underspent
Senior Resources of Guilford	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!	\$0
Roy B Culler Senior Center G089	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!	\$0
Mabel Smith Senior Center G085	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!	\$0
Total			\$0	\$0	\$0	\$0		

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title III D 10% Provider provides match
- //////// = This is a non-unit service

Montgomery County Unit Services														
HCCBG SERVICES														
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent
Montgomery Council on Aging	Transportation - General	250	\$50,800	\$56,444	\$8,469	\$132	\$10.5998	5,338	799	12	787	17%	15%	\$864
Provider G065	Congregate	180	\$22,610	\$25,122	\$4,286	\$295	\$8.4362	3,013	508	35	473	17%	17%	-\$44
	Home Delivered Meals	020	\$91,780	\$101,978	\$17,489	\$168	\$5.0371	20,279	3,472	33	3,439	17%	17%	-\$418
	Lvl 1 - Home Management	041	\$85,520	\$95,022	\$17,507	\$162	\$22.0213	4,322	795	7	788	17%	18%	-\$1,479
Troy-Montgomery Senior Center	Senior Center Operations	170	\$25,528	\$28,364	\$0	\$0	////////	////////	////////	////////	////////	17%	0%	\$4,256
Total			\$276,238	\$306,931	\$47,751	\$757								\$0

Underspent \$5,120
Overspent: -\$1,941

FAMILY CAREGIVER SUPPORT PROGRAM													
Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	Actual % Used	Remaining Budget	
Montgomery Council On Aging	FC Community Planning	811	\$3,000	\$3,000	\$500	\$0	////////	////////	////////	////////	////////	\$2,500	
	FC Information & Assist.	822	\$3,000	\$3,000	\$500	\$0	////////	////////	////////	////////	////////	\$2,500	
Provider G065	FC Care Management	823	\$3,000	\$3,000	\$0	\$200.0000	15	0	0	0	////////	\$3,000	
	FC Training	835	\$948	\$948	\$0	\$0	////////	////////	////////	////////	////////	\$948	
	FC Institutional Respite	846	\$1,000	\$1,000	\$0	\$0	////////	////////	////////	////////	////////	\$1,000	
Total			\$10,948	\$10,948	\$1,000	\$0						\$9,948	

LEGAL SERVICES													
Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	Legal Units	Actual % Used	Remaining Budget	
Legal Aid of NC G020	Legal	130	\$2,300	\$2,556	\$1,947	\$0	\$121.7140	21	16	0	16	////////	\$608

SENIOR CENTER GENERAL PURPOSE								
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Under spent
Troy-Montgomery Senior Center	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!	
Total								

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIID 10% Provider provides match
- //////// = This is a non-unit service

Randolph County Unit Services														
HCCBG SERVICES														
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent
Randolph County Senior Adults Provider G005	Transportation - Medical	033	\$7,160	\$7,956	\$4,570	\$0	\$56.4255	141	81	0	81	17%	57%	-\$2,920
	Transportation - General	250	\$147,160	\$163,511	\$36,719	\$0	\$10.4701	15,617	3,507	0	3,507	17%	22%	-\$8,520
	Congregate	180	\$94,775	\$105,306	\$24,781	\$229	\$6.9395	15,208	3,571	33	3,538	17%	23%	-\$6,473
	Home Delivered Meals	020	\$176,779	\$196,421	\$38,633	\$91	\$4.0034	49,086	9,650	23	9,627	17%	20%	-\$5,293
	Adult Day Care	030	\$49,671	\$55,190	\$13,494	\$0	\$34.6899	1,591	389	0	389	17%	24%	-\$3,866
	Info. & Options Counseling	040	\$48,595	\$53,994	\$12,494	\$0	////////	////////	////////	////////	////////	////////	17%	23%
Regional Consolidated Services Provider G030	Lvl 1 - Home Management	041	\$61,120	\$67,911	\$11,881	\$50	\$28.1549	2,414	422	2	420	17%	17%	-\$499
	Lvl 2 - Personal Care	042	\$100,582	\$111,758	\$17,254	\$435	\$36.5546	3,069	472	12	460	17%	15%	\$1,301
	Lvl 3 - Personal Care	045	\$111,234	\$123,593	\$15,730	\$0	\$38.1791	3,237	412	0	412	17%	13%	\$4,382
	Housing Home Improve	140	\$8,276	\$9,196	\$0	\$0	////////	////////	////////	////////	////////	17%	0%	\$1,379
Total			\$805,352	\$894,836	\$175,556	\$805								\$0

Underspent: \$7,062

Overspent: -\$30,715

FAMILY CAREGIVER SUPPORT PROGRAM													
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	Actual % Used	Remaining Budget
Home Health Randolph Hospital Provider G008	FC Education	812	\$2,557	\$2,557	\$0	\$0	////////	////////	////////	////////	////////	0%	\$2,557
	FC Community Event	814	\$1,262	\$1,262	\$0	\$0	////////	////////	////////	////////	////////	0%	\$1,262
	FC Support Groups	833	\$3,804	\$3,804	\$0	-\$476	////////	////////	////////	////////	////////	0%	\$3,328
	FC In Home Respite	842	\$9,684	\$9,684	\$1,851	\$0	\$28.4800	340	65	\$0	65	19%	\$7,833
Randolph County Senior Adults Provider G005	FC Comm/Prog. Plan	822	\$8,147	\$8,147	\$1,646	\$0	////////	////////	////////	////////	////////	21%	\$6,501
	FC Training Programs	835	\$1,950	\$1,950	\$0	\$67	////////	////////	////////	////////	////////	0%	\$2,017
Regional Consolidated Services	FC In Home Respite	842	\$3,002	\$3,002	\$462	\$0	\$14.4327	208	32	0	32	15%	\$2,540
	FC - Handyman Services	853	\$1,100	\$1,100	\$0	\$0	////////	////////	////////	////////	////////	0%	\$1,100
Total			\$31,506	\$30,406	\$3,959	-\$409							\$27,138

LEGAL SERVICES													
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	Legal Units	Actual % Used	Remaining Budget
Legal Aid of NC G020	Legal	130	\$7,749	\$8,610	\$7,626	\$50	\$123.0000	70	62	0	62	88%	\$1,034

SENIOR CENTER GENERAL PURPOSE									
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Underspent	
Randolph County Senior Adults	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!		
Archdale Senior Center G081	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!		
Liberty Senior Center G084	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!		
Randleman Senior Center G087	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!		
Total			\$0	\$0	\$0	\$0			

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIID 10% Provider provides match
- //////// = This is a non-unit service

Rockingham County Unit Services					Consumer			YTD	Consumer		EST.	Actual	Under	
HCCBG SERVICES					Expense	Contrib	Unit	Projected	Total	Contrib	HCCBG	%	%	or Over
Agency	Service	Code	Allocation	Budget	YTD	Collected	Rate	Units	Units	Units	Units	USED	Used	Spent
Aging, Disability & Transit Services	Transportation - Medical	033	\$49,289	\$54,766	\$11,404	\$0	\$16.1075	3,400	708	0	708	17%	21%	-\$2,049
Provider G025	Transportation - General	250	\$54,551	\$60,612	\$8,392	\$0	\$16.1075	3,763	521	0	521	17%	14%	\$1,539
	Congregate	180	\$92,699	\$102,999	\$19,067	\$769	\$5.9585	17,415	3,200	129	3,071	17%	18%	-\$1,595
	Home Delivered Meals	020	\$135,136	\$150,151	\$34,394	\$794	\$6.4784	23,300	5,309	123	5,186	17%	23%	-\$8,313
	Senior Center Operations	170	\$47,071	\$52,301	\$8,726	\$0	////////	////////	////////	////////	////////	17%	17%	-\$8
	Adult Day Care	030	\$69,115	\$76,794	\$14,644	\$0	\$36.0700	2,129	406	0	406	17%	19%	-\$1,661
	Lvl 2 - Personal Care	042	\$144,239	\$160,266	\$25,244	\$0	\$16.1200	9,942	1,566	0	1,566	17%	16%	\$1,320
	Lvl 3 - Personal Care	045	\$43,349	\$48,166	\$4,578	\$0	\$16.1200	2,988	284	0	284	17%	10%	\$3,105
	Lvl 3 - Respite	237	\$8,312	\$9,236	\$1,612	\$0	\$16.1200	573	100	0	100	17%	17%	-\$65
Total			\$643,761	\$715,290	\$128,062	\$1,563							\$0	

Underspent \$5,964
Overspent: -\$13,691

FAMILY CAREGIVER SUPPORT PROGRAM					Expense	Consumer	Unit	Projected	YTD	CC	FCSP	Actual	Remaining	
Service	Code	Allocation	Budget	YTD	Contrib	Rate	Units	Units	Units	Units	Units	% Used	Budget	
Aging, Disability & Transit Services	FC info & Educations	812	\$500	\$500	\$0		////////	////////	////////	////////	////////	0%	\$500	
Provider G025	FC Public Information	814	\$460	\$460	\$0		////////	////////	////////	////////	////////	0%	\$460	
	FC Support Groups	833	\$4,140	\$4,140	\$228	\$0	////////	////////	////////	////////	////////	6%	\$3,912	
	FC Training Programs	835	\$120	\$120	\$0	\$0	////////	////////	////////	////////	////////		\$120	
	FC In-Home Respite	842	\$4,739	\$4,739	\$0	\$15.0000	316	0	0	0	////////	0%	\$4,739	
	FC Community Respite	843	\$10,000	\$10,000	\$1,120	\$0	\$40.0000	250	28	0	28	////////	11%	\$8,880
	FC Handyman / Yardwork	853	\$300	\$300	\$0	\$0	////////	////////	////////	////////	////////	0%	\$300	
	FC Home Modifications	855	\$4,030	\$4,030	\$80	\$0	////////	////////	////////	////////	////////	2%	\$3,950	
	FC Incontinence Supplies	857	\$600	\$600	\$490	\$0	////////	////////	////////	////////	////////	82%	\$110	
	FC Supplemental Meal	859	\$60	\$60	\$0	\$0	////////	////////	////////	////////	////////	0%	\$60	
Total			\$24,949	\$24,949	\$1,918	\$0							\$23,031	

LEGAL SERVICES					Expense	Consumer	Unit	Projected	YTD	CC	Legal	Actual	Remaining
Service	Code	Allocation	Budget	YTD	Contrib	Rate	Units	Units	Units	Units	Units	% Used	Budget
Legal Aid of NC G020	Legal	130	\$7,173	\$7,970	\$1,903	\$0	\$118.9550	67	16	0	16	////////	\$6,067

SENIOR CENTER GENERAL PURPOSE					Expense	Consumer	Actual %	Underspent
Agency	Service	Code	Allocation	Budget	YTD	Contrib	Used	
Aging, Disability & Transit Services	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!	
Garden of Eden Sr Ctr G082	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!	
Madison-Mayodan Sr Ctr G086	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!	
Reidsville Senior Center G088	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!	\$0
Total			\$0	\$0	\$0	\$0		

Local match requirement

FCSP 0% State provides match
 Gen. Purp. 25% Provider provides match
 HCCBG 10% Provider provides match
 Legal 10% Provider provides match
 Title IIID 10% Provider provides match
 ////////// = This is a non-unit service

Stokes County Unit Services														
HCCBG SERVICES														
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent
Stokes County Senior Services	Transportation - Medical	033	\$25,192	\$27,991	\$7,183	\$126	\$58.8797	478	122	2	120	17%	26%	-\$2,247
Provider 84	Transportation - General	250	\$25,555	\$28,394	\$4,756	\$0	\$6.6791	4,251	712	0	712	17%	17%	-\$21
	Congregate	180	\$55,973	\$62,192	\$10,658	\$204	\$7.1865	8,682	1,483	28	1,455	17%	17%	-\$232
	Home Delivered Meals	020	\$143,372	\$159,302	\$34,898	\$1,125	\$6.7644	23,716	5,159	166	4,993	17%	22%	-\$7,344
	Senior Center Operations	170	\$28,602	\$31,780	\$5,544	\$0	////////	////////	////////	////////	////////	17%	17%	-\$222
Stokes County DSS	Lvl 2 - Personal Care	042	\$20,000	\$22,222	\$4,816	\$0	\$17.5114	1,269	275	0	275	17%	22%	-\$1,001
Provider 85	Lvl 3 - Personal Care	045	\$41,186	\$45,762	\$9,310	\$0	\$17.4998	2,615	532	0	532	17%	20%	-\$1,515
King Senior Center	Senior Center Operations	170	\$5,000	\$5,556	\$463	\$0	////////	////////	////////	////////	////////	17%	8%	\$417
Total			\$344,880	\$383,200	\$77,626	\$1,455								

Underspent \$417
Overspent: -\$12,581

FAMILY CAREGIVER SUPPORT PROGRAM													
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	Actual % Used	Remaining Budget
Stokes County DSS	FC Info & Education	812	\$1,000	\$1,000	\$0	\$0	////////	////////	////////	////////	////////	0%	\$1,000
	FC Info & Assistance	822	\$1,200	\$1,200	\$0	\$0	////////	////////	////////	////////	////////	0%	\$1,200
	FC In Home Respite	842	\$12,835	\$12,835	\$297	\$0	\$16.5000	778	18	0	18	2%	\$12,538
Total			\$15,035	\$15,035	\$297	\$0							\$14,738

SENIOR CENTER GENERAL PURPOSE								
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Underspent
King Senior Center	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!	\$0
Stokes County Senior Services	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!	\$0
Total			\$0	\$0	\$0	\$0		

Local match requirement

FCSP 0% State provides match
Gen. Purp. 25% Provider provides match
HCCBG 10% Provider provides match
Legal 10% Provider provides match
Title IIID 10% Provider provides match
//////// = This is a non-unit service

Surry County Unit Services														
HCCBG SERVICES														
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent
Surry County Health & Nutrition	Lvl 2 - Personal Care	042	\$71,379	\$79,310	\$11,337	\$0	\$24.7534	3,204	458	0	458	17%	14%	\$1,693
Provider 087	Lvl 3 - Personal Care	045	\$222,537	\$247,263	\$43,528	\$0	\$24.4815	10,100	1,778	0	1,778	17%	18%	-\$2,086
	Info. & Options Counseling	040	\$7,000	\$7,778	\$1,164	\$0	////////	////////	////////	////////	////////	17%	15%	\$132
YVEDDI	Transportation - Medical	033	\$17,750	\$19,722	\$3,788	\$0	\$22.2847	885	170	0	170	17%	19%	-\$451
Provider 092	Transportation - General	250	\$28,350	\$31,500	\$4,343	\$38	\$7.8397	4,023	554	5	549	17%	14%	\$822
	Congregate	180	\$76,111	\$84,568	\$12,115	\$696	\$5.8781	14,505	2,061	118	1,943	17%	14%	\$1,886
	Home Delivered Meals	020	\$139,764	\$155,293	\$29,840	\$717	\$6.1110	25,529	4,883	117	4,766	17%	19%	-\$3,454
	Senior Center Operations	170	\$14,218	\$15,798	\$0	\$0	////////	////////	////////	////////	////////	17%	0%	\$2,370
Total			\$577,109	\$641,232	\$106,116	\$1,451							17%	

Underspent \$6,904
Overspent: -\$5,991

FAMILY CAREGIVER SUPPORT PROGRAM													
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	Actual % Used	Remaining Budget
Surry County Health & Nutrition	FC Info & Assistance	822	\$330	\$330	\$0	\$0	////////	////////	////////	////////	////////	0%	\$330
	FC Support Groups	833	\$165	\$165	\$0	\$0	////////	////////	////////	////////	////////	0%	\$165
	FC Caregiver Training	835	\$165	\$165	\$0	\$0	////////	////////	////////	////////	////////	0%	\$165
	FC In Home Respite	842	\$19,210	\$19,210	\$2,940	\$0	\$17.5000	1,098	168	0	168	15%	\$16,270
	FC Incontinence Supplies	857	\$1,327	\$1,327	\$0	\$0	////////	////////	////////	////////	////////	0%	\$1,327
Total			\$21,197	\$21,197	\$2,940	\$0							\$18,257

SENIOR CENTER GENERAL PURPOSE									
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Underspent	
YVEDDI	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!		
Total									

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIID 10% Provider provides match
- //////// = This is a non-unit service

Yadkin County Unit Services														
HCCBG SERVICES														
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent
New Horizon Homecare	Lvl 2 - Personal Care	042	\$67,654	\$75,171	\$4,741	\$10	\$20.5223	3,663	231	0	231	17%	6%	\$7,011
Provider 093	Lvl 3 - Personal Care	045	\$34,624	\$38,471	\$1,430	\$0	\$20.7284	1,856	69	0	69	17%	4%	\$4,483
YVEDDI	Transportation - Medical	033	\$6,094	\$6,771	\$843	\$0	\$30.0922	225	28	0	28	17%	12%	\$257
Provider 092	Transportation - General	250	\$6,647	\$7,386	\$1,773	\$0	\$8.2067	900	216	0	216	17%	24%	-\$488
	Congregate	180	\$59,533	\$66,148	\$12,390	\$913	\$5.7898	11,583	2,140	158	1,982	17%	18%	-\$1,092
	Home Delivered Meals	020	\$118,334	\$131,482	\$16,854	\$469	\$6.4059	20,598	2,631	73	2,558	17%	13%	\$4,624
	Senior Center Operations	170	\$14,625	\$16,250	\$0	\$0	////////	////////	////////	////////	////////	17%	0%	\$2,438
Total			\$307,511	\$341,679	\$38,030	\$1,392								

Underspent \$18,813
Overspent: -\$1,580

FAMILY CAREGIVER SUPPORT PROGRAM													
Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	Actual % Used	Remaining Budget	
New Horizon Homecare	FC Info & Assistance	822	\$240	240	\$0	////////	////////	////////	////////	////////	0%	\$240	
	FC In Home Respite	842	\$9,539	\$9,539	\$1,003	\$17.0000	561	59	0	59	11%	\$8,536	
	FC Community Respite	843	\$810	\$810	\$0	\$45.0000	18	0	0	0	0%	\$810	
	FC Handyman / yard work	853	\$967	\$967	\$0	////////	////////	////////	////////	////////	0%	967	
	FC Pers Emerg Response	856	\$1,680	\$1,680	\$280	////////	////////	////////	////////	////////	17%	\$1,400	
Total			\$10,349	\$10,349	\$1,283	\$0						\$11,953	

LEGAL SERVICES													
Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	Legal Units	Actual % Used	Remaining Budget	
YVEDDI, Provider 092	Legal	130	\$8,718	\$9,687	\$1,510	\$25	\$62.9091	154	24	0	24	16%	\$8,202

SENIOR CENTER GENERAL PURPOSE								
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Remaining Budget
YVEDDI Senior Centers 092	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!	
Total								

Local match requirement

FCSP 0% State provides match
 Gen. Purp. 25% Provider provides match
 HCCBG 10% Provider provides match
 Legal 10% Provider provides match
 Title IIID 10% Provider provides match
 ////////// = This is a non-unit service