

Alamance County HCCBG SERVICES						Consumer		Total	Consumer		EST.	Actual	Under	
Agency	Service	Code	Allocation	Budget	Expense YTD	Contrib Collected	Unit Rate	Projected Units	YTD Units	Contrib Units	HCCBG Units	% USED	% Used	or Over Spent
Friendship Adult Day Svcs G002	Adult Day Care	030	\$99,892	\$110,991	\$8,730	\$100	\$39.6800	2,800	220	3	217	8%	8%	\$475
Alamance Co Transp Auth G004 Provider G004	Transportation - Medical	033	\$115,358	\$128,176	\$13,070	\$164	\$21.9668	5,842	595	7	588	8%	10%	-\$2,138
	Transportation - General	250	\$34,480	\$38,311	\$5,075	\$195	\$21.8746	1,760	232	9	223	8%	13%	-\$1,679
Homecare Providers Provider G009	Lvl 1-Home Management	041	\$12,763	\$14,181	\$1,057	\$0	\$18.8828	751	56	0	56	8%	7%	\$112
	Lvl 2-Personal Care	042	\$25,932	\$28,813	\$2,445	\$0	\$19.7214	1,461	124	0	124	8%	8%	-\$40
	Lvl 3 -Personal Care	045	\$102,819	\$114,243	\$10,704	\$0	\$20.1203	5,678	532	0	532	8%	9%	-\$1,065
Alamance County MoW G040	Home Delivered Meals	020	\$166,486	\$184,984	\$29,055	\$1,804	\$5.8390	31,990	4,976	309	4,667	8%	16%	-\$12,140
Alamance Co Community Services	Congregate	180	\$141,514	\$157,238	\$15,079	\$1,219	\$8.0895	19,588	1,864	151	1,713	8%	10%	-\$1,687
Alamance Eldercare, Inc Provider G003	Info. & Options Counseling	040	\$73,254	\$81,393	\$6,783	\$0	////////	////////	////////	////////	////////	8%	8%	\$0
	Care Management	610	\$59,935	\$66,594	\$5,550	\$0	////////	////////	////////	////////	////////	8%	8%	-\$1
Total			\$832,433	\$924,926	\$97,548	\$3,482								

Underspent \$587
Overspent: -\$18,750

FAMILY CAREGIVER SUPPORT PROGRAM						Expense	Consumer	Unit	Projected	YTD	CC	FCSP	Actual	Remaining
Service	Code	Allocation	Budget	Expense YTD	Contrib	Rate	Units	Units	Units	Units	Units	% Used	Budget	
Alamance Eldercare, Inc Provider G003	FC Comm Program Plan	811	\$12,729	\$12,729	\$1,061	\$0	////////	////////	////////	////////	////////	////////	8%	\$11,668
	FC Info & Education	812	\$2,800	\$2,800	\$0	\$0	////////	////////	////////	////////	////////	////////	0%	\$2,800
	FC Promo & Public Info	814	\$4,000	\$4,000	\$0	\$0	////////	////////	////////	////////	////////	////////	0%	\$4,000
	FC Info & Assistance	822	\$1,000	\$1,000	\$0	\$0	////////	////////	////////	////////	////////	////////	0%	\$1,000
	FC In Home Respite	842	\$8,395	\$8,395	\$916	\$0	\$13.8800	605	66	0	66	////////	11%	\$7,479
	FC Med. Equipment	854	\$500	\$500	\$0	\$0	////////	////////	////////	////////	////////	////////	0%	\$500
	FC Inconten. Supplies	857	\$1,800	\$1,800	\$0	\$0	////////	////////	////////	////////	////////	////////	0%	\$1,800
	FC Liquid Supplements	859	\$500	\$500	\$0	\$0	////////	////////	////////	////////	////////	////////	0%	\$500
Friendship Adult Day Services Provider G002	FC Info & Education	812	\$900	\$900	\$0	\$0	////////	////////	////////	////////	////////	////////	0%	\$900
	FC Program Promotion	814	\$1,392	\$1,392	\$0	\$0	////////	////////	////////	////////	////////	////////	0%	\$1,392
	FC - Home Modifactions	855	\$846	\$846	\$0	\$0	////////	////////	////////	////////	////////	////////	0%	\$846
Total			\$34,862	\$34,016	\$1,977	\$0							\$32,885	

LEGAL SERVICES						Expense	Consumer	Unit	Projected	YTD	CC	FCSP	Actual	Remaining
Service	Code	Allocation	Budget	Expense YTD	Contrib	Rate	Units	Units	Units	Units	Units	% Used	Budget	
Legal Aid of NC G020	Legal	130	\$8,526	\$9,474	\$1,700	\$0	\$121.4620	78	14	0	14	////////	18%	\$7,774

SENIOR CENTER GENERAL PURPOSE						Total	Expense	Consumer	Actual %
Agency	Service	Code	Allocation	Budget	YTD	Contrib	Used	Remaining	
Burlington Senior Center G011	General Purpose	176	\$11,400	\$15,200	\$0	\$0	0%	\$15,200	
Total									

Local match requirement

FCSP 0% State provides match
 Gen. Purp. 25% Provider provides match
 HCCBG 10% Provider provides match
 Legal 10% Provider provides match
 Title III D 10% Provider provides match
 ////////// = This is a non-unit service

Caswell County HCCBG SERVICES						Consumer			YTD	Consumer		%	Actual	Under
Agency	Service	Code	Allocation	Budget	Expense YTD	Contrib Collected	Unit Rate	Projected Units	Total Units	Contrib Units	HCCBG Units	USED	% Used	or Over Spent
Caswell Senior Services	Congregate	180	\$56,668	\$62,964	\$5,221	\$128	\$9.8888	6,380	528	13	515	8%	8%	\$33
Provider G045	Home Delivered Meals	020	\$140,306	\$155,896	\$9,953	\$326	\$4.7393	32,963	2,100	69	2,031	8%	6%	\$2,759
	Senior Center Operations	170	\$63,144	\$70,160	\$0	\$0	////////	////////	////////	////////	////////	8%	0%	\$5,262
Total			\$260,118	\$289,020	\$15,174	\$454								

Underspent \$8,054
Overspent: \$0

FAMILY CAREGIVER SUPPORT PROGRAM						Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	Actual % Used	Remaining Budget
Caswell Senior Services	FC Info & Assist.	822	\$4,295	\$4,295	\$0	\$0	////////	////////	////////	////////	////////	////////	0%	\$4,295
Provider G045	FC Home Modifications	855	\$5,585	\$5,585	\$0	\$0	////////	////////	////////	////////	////////	////////	0%	\$5,585
Total			\$4,295	\$4,295	\$0	\$0								\$9,880

LEGAL SERVICES						Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	Actual % Used	Remaining Budget
Legal Aid of NC G020	Legal	130	\$2,221	\$2,468	\$470	\$0	\$117.5240	21	4	0	4	////////	19%	\$1,998

SENIOR CENTER GENERAL PURPOSE						Expense YTD	Consumer Contrib	Actual % Used	Underspent
Caswell Senior Services	General Purpose	176	0	0	\$0	\$0	#DIV/0!	\$0	
Total									

Local match requirement

FCSP 0% State provides match
 Gen. Purp. 25% Provider provides match
 HCCBG 10% Provider provides match
 Legal 10% Provider provides match
 Title IIID 10% Provider provides match
 ////////// = This is a non-unit service

Davidson County HCCBG SERVICES						Consumer		YTD		Consumer		EST.		Actual		Under
Agency	Service	Code	Allocation	Budget	Expense YTD	Contrib Collected	Unit Rate	PROJECTED UNITS	Total Units	Contrib Units	HCCBG Units	% USED	% Used	or Over Spent		
Life Center of Davidson Provider G007	Adult Day Care	030	\$48,946	\$54,384	\$2,420	\$0	\$39.6800	1,371	61	0	61	8%	4%	\$1,900		
	Adult Day Health	155	\$73,420	\$81,578	\$9,409	\$0	\$46.3511	1,760	203	0	203	8%	12%	-\$2,350		
Davidson County Senior Services Provider G035	Info. & Options Counseling	040	\$51,965	\$57,739	\$4,812	\$0	////////	////////	////////	////////	////////	8%	8%	\$0		
	Transportation - Medical	033	\$29,432	\$32,702	\$3,288	\$0	\$30.1663	1,084	109	0	109	8%	10%	-\$507		
	Transportation - General	250	\$33,189	\$36,877	\$711	\$0	\$8.3659	4,408	85	0	85	8%	2%	\$2,126		
	Congregate	180	\$148,641	\$165,157	\$23,781	\$1,852	\$8.9772	18,604	2,649	206	2,443	8%	14%	-\$8,877		
	Home Delivered Meals	020	\$187,237	\$208,041	\$28,486	\$2,878	\$6.4448	32,727	4,420	447	3,973	8%	14%	-\$9,818		
	HDM NSIP	021	\$0	\$0	\$0	\$0	\$0.7500		0		0					
	Lvl 1 - Home Management	041	\$8,519	\$9,466	\$1,038	\$0	\$35.8086	264	29	0	29	8%	11%	-\$225		
	Lvl 2 - Personal Care	042	\$182,974	\$203,304	\$31,089	\$200	\$45.2537	4,497	687	4	683	8%	15%	-\$12,718		
	Lvl 3 - Personal Care	045	\$33,351	\$37,057	\$4,582	\$20	\$37.2548	995	123	1	122	8%	12%	-\$1,343		
	Lvl 2 - Respite	236	\$31,880	\$35,422	\$4,571	\$45	\$45.2537	784	101	1	100	8%	13%	-\$1,454		
	Lvl 3 - Respite	237	\$41,252	\$45,836	\$4,955	\$450	\$37.2548	1,242	133	12	121	8%	11%	-\$988		
	Senior Center Operations	170	\$84,571	\$93,968	\$7,831	\$0	////////	////////	////////	////////	////////	8%	8%			
Total			\$955,377	\$1,061,530	\$126,974	\$5,445								\$0		

Underspent \$4,026
Overspent: -\$38,280

FAMILY CAREGIVER SUPPORT PROGRAM						Expense		Consumer		Projected		YTD		CC		FCSP		Actual		Remaining
Agency	Service	Code	Allocation	Budget	Expense YTD	Contrib	Unit Rate	Units	Units	Units	Units	Units	Units	% Used	Remaining Budget					
Life Center of Davidson	FC Administration	811	\$15,143	\$15,143	\$1,312	\$0	////////	////////	////////	////////	////////	////////	////////	9%	\$13,831					
	FC Public Information	814	\$1,302	\$1,302	\$769	\$0	////////	////////	////////	////////	////////	////////	////////	60%	\$533					
	FC Training Programs	835	\$1,743	\$1,743	\$0	\$0	////////	////////	////////	////////	////////	////////	////////	0%	\$1,743					
	FC Community Respite	843	\$17,864	\$17,864	\$754	\$0	\$58.0000	308	13	0	13	////////	5%	\$17,110						
Total			\$36,052	\$36,052	\$2,835	\$0									\$33,217					

LEGAL SERVICES						Expense		Consumer		Projected		YTD		CC		FCSP		Actual		Remaining
Agency	Service	Code	Allocation	Budget	Expense YTD	Contrib	Unit Rate	Units	Units	Units	Units	Units	Units	% Used	Remaining Budget					
Legal Aid of NC G020	Legal	130	\$9,693	\$10,770	\$1,901	\$0	\$126.7060	85	15	0	15	////////	18%	\$8,869						

SENIOR CENTER GENERAL PURPOSE						Expense		Consumer		Actual %	
Agency	Service	Code	Allocation	Budget	Expense YTD	Contrib	Unit Rate	Units	Units	Used	Underspent
Davidson County Senior Services	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!				
Thomasville Sr Ctr G090	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!				
Total			\$0	\$0	\$0	\$0					

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIID 10% Provider provides match
- //////// = This is a non-unit service

Funding Administered by the PTRC AAA through July 2016 - 8%

Davie County HCCBG SERVICES		Consumer								YTD	Consumer	HCCBG	EST.	Actual	Under
Agency	Service	Code	Allocation	Budget	Expense YTD	Contrib Collected	Unit Rate	Projected Units	Total Units	Contrib Units	Units	% USED	% Used	or Over Spent	
Davie County Health Department	Lvl 1 - Home Management	041	\$13,582	\$15,091	\$1,668	\$3	\$26.0555	579	64	0	64	8%	11%	-\$369	
Provider 31	Lvl 2 - Personal Care	042	\$47,127	\$52,363	\$7,178	\$230	\$26.0070	2,022	276	9	267	8%	14%	-\$2,516	
	Lvl 3 - Personal Care	045	\$31,759	\$35,288	\$3,227	\$40	\$26.0236	1,358	124	2	122	8%	9%	-\$255	
Davie County Senior Services	Congregate	180	\$30,266	\$33,629	\$2,397	\$60	\$3.1254	10,779	767	19	748	8%	7%	\$369	
Provider 032	Congregate NSIP	181	\$0	\$0	\$0	\$0	\$0.0000		89		89				
	Home Delivered Meals	020	\$94,115	\$104,572	\$11,524	\$1,387	\$4.3387	24,422	2,656	320	2,336	8%	11%	-\$2,424	
	Info. & Options Counseling	040	\$6,720	\$7,467	\$0	\$0	////////	////////	////////	////////	////////	8%	0%	\$622	
YVEDDI	Transportation - Medical	033	\$25,322	\$28,136	\$442	\$0	\$8.8302	3,186	50	0	50	8%	2%	\$1,713	
Provider 92	Transportation - General	250	\$47,683	\$52,981	\$13,974	\$0	\$31.2622	1,695	447	0	447	8%	26%	-\$8,603	
Total			\$296,574	\$329,527	\$40,409	\$1,720									

Underspent \$2,704
Overspent: -\$14,167

FAMILY CAREGIVER SUPPORT PROGRAM		Consumer								YTD	CC	FCSP	Actual	Remaining
Service	Code	Allocation	Budget	Expense YTD	Contrib	Unit Rate	Projected Units	Total Units	Units	Units	Units	% Used	Budget	
Davie County Senior Services	FC Info & Education	812	\$199	\$199	\$0	////////	////////	////////	////////	////////	////////	0%	\$199	
Provider 032	FC Info & Assist.	822	\$1	\$1	\$1	////////	////////	////////	////////	////////	////////	100%	\$0	
	FC In home Respite	842	\$9,845	\$9,845	\$0	\$17.0000	579	0	0	0	0	0%	\$9,845	
	FC Community Respite	843	\$1,300	\$1,300	\$0	\$50.0000	26	0	0	0	0	0%	\$1,300	
	FC Incont Supplies	857	\$2,836	\$2,836	\$299	////////	////////	////////	////////	////////	////////	11%	\$2,537	
Total			\$14,181	\$14,181	\$300	\$0							\$13,682	

LEGAL SERVICES		Consumer								YTD	CC	FCSP	Actual	Remaining
Service	Code	Allocation	Budget	Expense YTD	Contrib	Unit Rate	Projected Units	Total Units	Units	Units	Units	% Used	Budget	
Davie County Senior Services	Legal	130	\$3,386	\$3,762	\$0	\$0	\$43.7442	86	0	0	0	0%	\$3,762	

SENIOR CENTER GENERAL PURPOSE		Consumer								Actual %	Underspent
Agency	Service	Code	Allocation	Budget	Expense YTD	Contrib	Unit Rate	Actual Used	Underspent		
Davie County Senior Services	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!				
Total											

Local match requirement

FCSP 0% State provides match
Gen. Purp. 25% Provider provides match
HCCBG 10% Provider provides match
Legal 10% Provider provides match
Title IID 10% Provider provides match
//////// = This is a non-unit service

Forsyth County HCCBG SERVICES						Consumer		YTD		Consumer		EST.	Actual	Under
Agency	Service	Code	Allocation	Budget	Expense YTD	Contrib Collected	Unit Rate	Projected Units	Total Units	Contrib Units	HCCBG Units	% USED	% Used	or Over Spent
Forsyth County DSS Provider 34	Lvl 1 - Home Management	041	\$321,783	\$357,537	\$36,276	\$50	\$21.7480	16,442	1,668	2	1,666	8%	10%	-\$5,829
	Lvl 3 - Home Management	044	\$16,936	\$18,818	\$1,373	\$0	\$22.8905	822	60	0	60	8%	7%	\$175
Mt. Zion Senior Life Enrichment Ctr	Adult Day Care	030	\$48,123	\$53,470	\$4,484	\$0	\$39.6800	1,348	113	0	113	8%	8%	-\$25
Senior Services, Inc Provider 083	Adult Day Care	030	\$13,727	\$15,252	\$1,673	\$215	\$35.6020	434	47	6	41	8%	11%	-\$346
	Lvl 2 - Personal Care	042	\$0	\$0	\$16,268	\$255	\$29.1025	9	559	9	550	#DIV/0!	6380%	-\$14,622
	Lvl 3 - Personal Care	045	\$0	\$0	\$25,772	\$575	\$30.0720	19	857	19	838	#DIV/0!	4482%	-\$23,151
	Adult Day Health	155	\$16,155	\$17,950	\$1,552	\$200	\$43.1016	421	36	5	31	8%	9%	-\$35
	Lvl 2 - Respite	236	\$0	\$0	\$0	\$0	\$29.1025	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
	Lvl 3 - Respite	237	\$0	\$0	\$150	\$150	\$30.0730	5	5	5	0	#DIV/0!	100%	-\$124
	Congregate	180	\$77,682	\$86,313	\$8,043	\$324	\$7.8012	11,106	1,031	42	989	8%	9%	-\$741
	Congregate NSIP	181	\$0	\$0	\$38	\$0	\$0.7500		51		51			
	Home Delivered Meals	020	\$334,264	\$371,404	\$39,175	\$2,602	\$5.3730	69,608	7,291	484	6,807	8%	10%	-\$7,207
	HDM NSIP	021	\$0	\$0	\$6,566	\$0	\$0.7500	0	8,754	0	8,754			
	Info. & Options Counseling	040	\$67,174	\$74,638	\$0	\$0	////////	////////	////////	////////	////////	8%	0%	\$5,598
Trans-AID Provider 088	Transportation - Medical	033	\$146,553	\$162,837	\$13,137	\$0	\$19.5200	8,342	673	0	673	8%	8%	\$389
	Transportation - General	250	\$158,848	\$176,498	\$14,048	\$0	\$19.3500	9,121	726	0	726	8%	8%	\$594
Senior Financial Care 033	Info. & Options Counseling	040	\$72,000	\$80,000	\$6,667	\$0	////////	////////	////////	////////	////////	8%	8%	
Shepherd's Center of Greater W-S	Senior Center Operations	170	\$35,462	\$39,402	\$4,000	\$0	////////	////////	////////	////////	////////	8%	10%	-\$645
Shepherd's Center of K'ville	Senior Center Operations	170	\$21,421	\$23,801	\$0	\$0	////////	////////	////////	////////	////////	8%	0%	\$1,785
Total			\$1,330,128	\$1,477,920	\$179,222	\$4,371								

Underspent \$8,541
Overspent: -\$52,726

FAMILY CAREGIVER SUPPORT PROGRAM						Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	Actual % Used	Remaining Budget
Senior Services, Inc Provider 083	FC Info & Assistance	822	\$10,607	\$10,607	\$1,619	\$0	////////	////////	////////	////////	////////	////////	15%	\$8,988
	FC Comm Prog. Admin	841	\$3,225	\$3,225	\$393	\$0	////////	////////	////////	////////	////////	////////	12%	\$2,832
	FC In Home Respite	842	\$25,128	\$25,128	\$1,368	\$25	\$18.0000	1,397	76	1	75	////////	5%	\$23,785
	FC Community Respite	843	\$14,850	\$14,850	\$720	\$0	\$45.0000	330	16	0	16	////////	5%	\$14,130
	FC Comm. Respite Other	844	\$10,000	\$10,000	\$833	\$0	////////	////////	////////	////////	////////	////////	8%	\$9,167
	FC Emergency Respite	849	\$2,500	\$2,500	\$0	\$0	\$0.0000	#DIV/0!	0	#DIV/0!	#DIV/0!	////////	0%	\$2,500
Total			\$0	\$66,310	\$4,933	\$25								\$61,402

SENIOR CENTER GENERAL PURPOSE						Expense YTD	Consumer Contrib	Actual % Used	Underspent
Shepherd's Center of Greater W-S	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!		
Shepherd's Center of K'ville	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!		
Total			\$0	\$0	\$0	\$0			

Local match requirement

FCSP 0% State provides match
 Gen. Purp. 25% Provider provides match
 HCCBG 10% Provider provides match
 Legal 10% Provider provides match
 Title IIIID 10% Provider provides match
 ////////// = This is a non-unit service

Guilford County HCCBG SERVICES					Expense	Consumer	Unit	Projected	YTD	Consumer		EST.	Actual	Under
Agency	Service	Code	Allocation	Budget	YTD	Contrib	Rate	Units	Total	Contrib	HCCBG	%	%	or Over
						Collected			Units	Units	Units	USED	Used	Spent
Adult Center for Enrichment Provider G010	Adult Day Health Group Respite	155 309	\$232,621 \$42,287	\$258,468 \$46,986	\$19,587 \$5,170	\$0 \$20	\$48.0067 \$32.5163	5,384 1,446	408 159	0 1	408 158	8% 8%	8% 11%	\$1,757 -\$1,128
Guilford County DSS Provider G041	Adult Day Care	030	\$235,905	\$262,117	\$25,167	\$0	\$33.0705	7,926	761	0	761	8%	10%	-\$2,991
	Lvl 1 - Home Management	041	\$72,000	\$80,000	\$7,035	\$0	\$15.0009	5,333	469	0	469	8%	9%	-\$332
	Lvl 2 - Personal Care	042	\$306,985	\$341,094	\$34,627	\$0	\$15.5000	22,006	2,234	0	2,234	8%	10%	-\$5,582
	Lvl 3 - Personal Care	045	\$62,405	\$69,339	\$6,526	\$0	\$15.5017	4,473	421	0	421	8%	9%	-\$673
Guilford Transportation G043	Transportation - General	250	\$233,314	\$259,238	\$18,770	\$0	\$10.0000	25,924	1,877	0	1,877	8%	7%	\$2,550
Senior Resources of Guilford Provider G055	Congregate	180	\$330,080	\$366,756	\$27,936	\$0	\$5.8394	62,807	4,784	0	4,784	8%	8%	\$2,365
	Home Delivered Meals	020	\$428,720	\$476,356	\$34,020	\$0	\$5.0096	95,089	6,791	0	6,791	8%	7%	\$5,108
	HDM NSIP	021	\$0	\$0	\$0	\$0	\$0.0000		0					
	Senior Center Operations	170	\$66,387	\$73,763	\$0	\$0	////////	////////	////////	////////	////////	8%	0%	\$5,532
	Information & Options Cour	040	\$94,352	\$104,836	\$0	\$0	////////	////////	////////	////////	////////	8%	0%	\$7,862
Guilford County Health Department	Care Management	610	\$315,915	\$351,017	\$8,346	\$0	////////	////////	////////	////////	////////	8%	3%	\$18,814
Total			\$2,420,971	\$2,689,968	\$187,184	\$20								

Underspent: \$43,988

Overspent: -\$10,706

FAMILY CAREGIVER SUPPORT I					Expense	Consumer	Unit	Projected	YTD	CC	FCSP	Actual	Remaining
Agency	Service	Code	Allocation	Budget	YTD	Contrib	Rate	Units	Units	Units	Units	% Used	Budget
Adult Center for Enrichment Provider G010	FC Info & Education	812	\$2,805	\$2,805	\$232	\$0	////////	////////	////////	////////	////////	8%	\$2,573
	FC Public Information	814	\$4,575	\$4,575	\$413	\$0	////////	////////	////////	////////	////////	9%	\$4,162
	FC Support Groups	833	\$5,007	\$5,007	\$323	\$0	////////	////////	////////	////////	////////	6%	\$4,684
	FC CG Training Programs	835	\$26,704	\$26,704	\$1,946	\$170	////////	////////	////////	////////	////////	7%	\$24,928
Senior Resources of Guilford Provider G055	FC Community Planning	812	\$700	\$700	\$0	\$0	////////	////////	////////	////////	////////	0%	\$700
	FC Info & Education	814	\$350	\$350	\$0	\$0	////////	////////	////////	////////	////////	0%	\$350
	FC Family Access Planning	821	\$42,891	\$42,891	\$0	\$0	////////	////////	////////	////////	////////	0%	\$42,891
	FC Info & Assistance	822	\$182	\$182	\$0	\$0	////////	////////	////////	////////	////////	0%	\$182
	FC Care Management	823	\$250	\$250	\$0	\$0	////////	////////	////////	////////	////////	0%	\$250
	FC Support Groups	833	\$955	\$955	\$0	\$0	////////	////////	////////	////////	////////	0%	\$955
	FC Training Programs	835	\$450	\$450	\$0	\$0	////////	////////	////////	////////	////////	0%	\$450
	FC Handyman Yardwork	853	\$200	\$200	\$0	\$0	////////	////////	////////	////////	////////	0%	\$200
	FC Home Modifications	855	\$1,800	\$1,800	\$0	\$0	////////	////////	////////	////////	////////	0%	\$1,800
			\$86,869	\$86,869	\$2,914	\$170							\$84,125

LEGAL SERVICES					Expense	Consumer	Unit	Projected	YTD	CC	FCSP	Actual	Remaining
Agency	Service	Code	Allocation	Budget	YTD	Contrib	Rate	Units	Units	Units	Units	% Used	Budget
Legal Aid of NC G020	Legal	130	\$23,026	\$25,584	\$8,786	\$0	\$129.2120	198	68	0	68	34%	\$16,798

SENIOR CENTER GENERAL PURPOSE					Expense	Consumer	Actual %	
Agency	Service	Code	Allocation	Budget	YTD	Contrib	Used	Underspent
Senior Resources of Guilford	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!	\$0
Roy B Culler Senior Center G089	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!	\$0
Mabel Smith Senior Center G085	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!	\$0
Total			\$0	\$0	\$0	\$0		

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIIID 10% Provider provides match
- //////// = This is a non-unit service

Montgomery County Unit Services					Consumer	YTD	Consumer	EST.	Actual	Under				
HCCBG SERVICES					Expense	Total	Contrib	%	%	or Over				
Agency	Service	Code	Allocation	Budget	YTD	Units	Units	USED	Used	Spent				
Montgomery Council on Aging	Transportation - General	250	\$50,800	\$56,444	\$3,721	\$132	\$10.5998	5,338	351	12	339	8%	7%	\$895
Provider G065	Congregate	180	\$22,610	\$25,122	\$1,873	\$250	\$8.4362	3,008	222	30	192	8%	7%	\$217
	Home Delivered Meals	020	\$91,780	\$101,978	\$8,397	\$84	\$5.0371	20,262	1,667	17	1,650	8%	8%	\$97
	Lvl 1 - Home Management	041	\$85,520	\$95,022	\$8,324	\$66	\$22.0213	4,318	378	3	375	8%	9%	-\$360
Troy-Montgomery Senior Center	Senior Center Operations	170	\$25,528	\$28,364	\$0	\$0	////////	////////	////////	////////	////////	8%	0%	\$2,127
Total			\$276,238	\$306,931	\$22,314	\$532								\$0

Underspent \$3,337
Overspent: -\$360

FAMILY CAREGIVER SUPPORT PROGRAM					Expense	Consumer	Unit	Projected	YTD	CC	FCSP	Actual	Remaining
Service	Code	Allocation	Budget	YTD	Contrib	Rate	Units	Units	Units	Units	% Used	Budget	
Montgomery Council On Aging	FC Community Planning	811	\$3,000	\$3,000	\$250	\$0	////////	////////	////////	////////	////////	8%	\$2,750
	FC Information & Assist.	822	\$3,000	\$3,000	\$250	\$0	////////	////////	////////	////////	////////	8%	\$2,750
Provider G065	FC Care Management	823	\$3,000	\$3,000	\$0	\$0	\$200.0000	15	0	0	0	0%	\$3,000
	FC Training	835	\$948	\$948	\$0	\$0	////////	////////	////////	////////	////////	0%	\$948
	FC Institutional Respite	846	\$1,000	\$1,000	\$0	\$0	////////	////////	////////	////////	////////	0%	\$1,000
Total			\$10,948	\$10,948	\$500	\$0							\$10,448

LEGAL SERVICES					Expense	Consumer	Unit	Projected	YTD	CC	FCSP	Actual	Remaining
Service	Code	Allocation	Budget	YTD	Contrib	Rate	Units	Units	Units	Units	% Used	Budget	
Legal Aid of NC G020	Legal	130	\$2,300	\$2,556	\$974	\$0	\$121.7140	21	8	0	8	38%	\$1,582

SENIOR CENTER GENERAL PURPOSE					Expense	Consumer	Actual %	Under spent
Agency	Service	Code	Allocation	Budget	YTD	Contrib	Used	
Troy-Montgomery Senior Center	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!	
Total								

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIID 10% Provider provides match
- //////// = This is a non-unit service

Randolph County Unit Services					Consumer		YTD		Consumer		EST.	Actual	Under	
HCCBG SERVICES					Expense	Contrib	Unit	Projected	Total	Contrib	HCCBG	%	%	or Over
Agency	Service	Code	Allocation	Budget	YTD	Collected	Rate	Units	Units	Units	Units	USED	Used	Spent
Randolph County Senior Adults Provider G005	Transportation - Medical	033	\$7,160	\$7,956	\$2,144	\$0	\$56.4255	141	38	0	38	8%	27%	-\$1,333
	Transportation - General	250	\$147,160	\$163,511	\$16,616	\$0	\$10.4701	15,617	1,587	0	1,587	8%	10%	-\$2,691
	Congregate	180	\$94,775	\$105,306	\$11,457	\$30	\$6.9395	15,179	1,651	4	1,647	8%	11%	-\$2,411
	Home Delivered Meals	020	\$176,779	\$196,421	\$18,740	\$21	\$4.0034	49,069	4,681	5	4,676	8%	10%	-\$2,133
	Adult Day Care	030	\$49,671	\$55,190	\$6,452	\$0	\$34.6899	1,591	186	0	186	8%	12%	-\$1,668
	Info. & Options Counseling	040	\$48,595	\$53,994	\$6,155	\$0	////////	////////	////////	////////	////////	8%	11%	-\$1,490
Regional Consolidated Services Provider G030	Lvl 1 - Home Management	041	\$61,120	\$67,911	\$4,730	\$300	\$28.1549	2,423	168	11	157	8%	7%	\$859
	Lvl 2 - Personal Care	042	\$100,582	\$111,758	\$7,421	\$30	\$36.5546	3,058	203	1	202	8%	7%	\$1,706
	Lvl 3 - Personal Care	045	\$111,234	\$123,593	\$7,483	\$0	\$38.1791	3,237	196	0	196	8%	6%	\$2,535
	Housing Home Improve	140	\$8,276	\$9,196	\$0	\$0	////////	////////	////////	////////	////////	8%	0%	\$690
Total			\$805,352	\$894,836	\$81,198	\$381							\$0	

Underspent: \$5,789
Overspent: -\$11,726

FAMILY CAREGIVER SUPPORT PROGRAM					Expense	Consumer	Unit	Projected	YTD	CC	FCSP	Actual	Remaining
Service	Code	Allocation	Budget	YTD	Contrib	Rate	Units	Units	Units	Units	Units	% Used	Budget
Home Health Randolph Hospital Provider G008	FC Education	812	\$2,557	\$2,557	\$0	\$0	////////	////////	////////	////////	////////	0%	\$2,557
	FC Community Event	814	\$1,262	\$1,262	\$0	\$0	////////	////////	////////	////////	////////	0%	\$1,262
	FC Support Groups	833	\$3,804	\$3,804	\$0	\$0	////////	////////	////////	////////	////////	0%	\$3,804
	FC In Home Respite	842	\$9,684	\$9,684	\$0	\$0	\$28.4800	340	0	\$0	0	0%	\$9,684
Randolph County Senior Adults Provider G005	FC Comm/Prog. Plan	822	\$8,147	\$8,147	\$441	\$0	////////	////////	////////	////////	////////	6%	\$7,706
	FC Training Programs	835	\$1,950	\$1,950	\$0	\$0	////////	////////	////////	////////	////////	0%	\$1,950
Regional Consolidated Services	FC In Home Respite	842	\$3,002	\$3,002	\$173	\$0	\$14.4327	208	12	0	12	6%	\$2,829
	FC - Handyman Services	853	\$1,100	\$1,100	\$0	\$0	////////	////////	////////	////////	////////	0%	\$1,100
Total			\$31,506	\$30,406	\$614	\$0							\$30,892

LEGAL SERVICES					Expense	Consumer	Unit	Projected	YTD	CC	FCSP	Actual	Remaining
Service	Code	Allocation	Budget	YTD	Contrib	Rate	Units	Units	Units	Units	Units	% Used	Budget
Legal Aid of NC G020	Legal	130	\$7,749	\$8,610	\$4,551	\$50	\$123.0000	70	37	0	37	53%	\$4,109

SENIOR CENTER GENERAL PURPOSE					Expense	Consumer	Actual %	Underspent
Agency	Service	Code	Allocation	Budget	YTD	Contrib	Used	
Randolph County Senior Adults	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!	
Archdale Senior Center G081	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!	
Liberty Senior Center G084	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!	
Randleman Senior Center G087	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!	
Total			\$0	\$0	\$0	\$0		

Local match requirement

FCSP 0% State provides match
 Gen. Purp. 25% Provider provides match
 HCCBG 10% Provider provides match
 Legal 10% Provider provides match
 Title IIIID 10% Provider provides match
 ////////// = This is a non-unit service

Rockingham County Unit Services					Consumer		YTD		Consumer		EST.	Actual	Under	
HCCBG SERVICES					Expense	Contrib	Unit	Projected	Total	Contrib	HCCBG	%	%	or Over
Agency	Service	Code	Allocation	Budget	YTD	Collected	Rate	Units	Units	Units	Units	USED	Used	Spent
Aging, Disability & Transit Services	Transportation - Medical	033	\$49,289	\$54,766	\$5,364	\$0	\$16.1075	3,400	333	0	333	8%	10%	-\$720
Provider G025	Transportation - General	250	\$54,551	\$60,612	\$3,834	\$0	\$16.1075	3,763	238	0	238	8%	6%	\$1,096
	Congregate	180	\$92,699	\$102,999	\$8,479	\$0	\$5.9585	17,286	1,423	0	1,423	8%	8%	\$94
	Home Delivered Meals	020	\$135,136	\$150,151	\$17,991	\$0	\$6.4784	23,177	2,777	0	2,777	8%	12%	-\$4,930
	Senior Center Operations	170	\$47,071	\$52,301	\$4,363	\$0	////////	////////	////////	////////	////////	8%	8%	-\$4
	Adult Day Care	030	\$69,115	\$76,794	\$6,420	\$0	\$36.0700	2,129	178	0	178	8%	8%	-\$19
	Lvl 2 - Personal Care	042	\$144,239	\$160,266	\$12,477	\$0	\$16.1200	9,942	774	0	774	8%	8%	\$791
	Lvl 3 - Personal Care	045	\$43,349	\$48,166	\$2,225	\$0	\$16.1200	2,988	138	0	138	8%	5%	\$1,610
	Lvl 3 - Respite	237	\$8,312	\$9,236	\$709	\$0	\$16.1200	573	44	0	44	8%	8%	\$54
Total			\$643,761	\$715,290	\$61,861	\$0							\$0	

Underspent \$3,645
Overspent: -\$5,673

FAMILY CAREGIVER SUPPORT PROGRAM					Expense	Consumer	Unit	Projected	YTD	CC	FCSP	Actual	Remaining	
Service	Code	Allocation	Budget	YTD	Contrib	Rate	Units	Units	Units	Units	Units	% Used	Budget	
Aging, Disability & Transit Services	FC info & Educations	812	\$500	\$500	\$0	\$0	////////	////////	////////	////////	////////	////////	0%	\$500
Provider G025	FC Public Information	814	\$460	\$460	\$0	\$0	////////	////////	////////	////////	////////	////////	0%	\$460
	FC Support Groups	833	\$4,140	\$4,140	\$0	\$0	////////	////////	////////	////////	////////	////////	0%	\$4,140
	FC Training Programs	835	\$120	\$120	\$0	\$0	////////	////////	////////	////////	////////	////////		\$120
	FC In-Home Respite	842	\$4,739	\$4,739	\$0	\$0	\$15.0000	316	0	0	0	////////	0%	\$4,739
	FC Community Respite	843	\$10,000	\$10,000	\$80	\$0	\$40.0000	250	2	0	2	////////	1%	\$9,920
	FC Handyman / Yardwork	853	\$300	\$300	\$0	\$0	////////	////////	////////	////////	////////	////////	0%	\$300
	FC Home Modifications	855	\$4,030	\$4,030	\$0	\$0	////////	////////	////////	////////	////////	////////	0%	\$4,030
	FC Incontinence Supplies	857	\$600	\$600	\$251	\$0	////////	////////	////////	////////	////////	////////	42%	\$349
	FC Supplemental Meal	859	\$60	\$60	\$0	\$0	////////	////////	////////	////////	////////	////////	0%	\$60
Total			\$24,949	\$24,949	\$331	\$0								\$24,618

LEGAL SERVICES					Expense	Consumer	Unit	Projected	YTD	CC	FCSP	Actual	Remaining	
Service	Code	Allocation	Budget	YTD	Contrib	Rate	Units	Units	Units	Units	Units	% Used	Budget	
Legal Aid of NC G020	Legal	130	\$7,173	\$7,970	\$1,190	\$0	\$118.9550	67	10	0	10	////////	15%	\$6,780

SENIOR CENTER GENERAL PURPOSE					Expense	Consumer	Actual %	Underspent
Agency	Service	Code	Allocation	Budget	YTD	Contrib	Used	
Aging, Disability & Transit Services	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!	
Garden of Eden Sr Ctr G082	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!	
Madison-Mayodan Sr Ctr G086	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!	
Reidsville Senior Center G088	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!	\$0
Total			\$0	\$0	\$0	\$0		

Local match requirement

FCSP 0% State provides match
 Gen. Purp. 25% Provider provides match
 HCCBG 10% Provider provides match
 Legal 10% Provider provides match
 Title III D 10% Provider provides match
 ////////// = This is a non-unit service

Funding Administered by the PTRC AAA through July 2016 - 8%

Stokes County Unit Services					Consumer		YTD	Consumer		EST.	Actual	Under		
HCCBG SERVICES					Expense	Contrib	Unit	Projected	Total	Contrib	HCCBG	%	%	or Over
Agency	Service	Code	Allocation	Budget	YTD	Collected	Rate	Units	Units	Units	Units	USED	Used	Spent
Stokes County Senior Services	Transportation - Medical	033	\$25,192	\$27,991	\$3,415	\$68	\$58.8797	477	58	1	57	8%	12%	-\$969
Provider 84	Transportation - General	250	\$25,555	\$28,394	\$1,990	\$0	\$6.6791	4,251	298	0	298	8%	7%	\$338
	Congregate	180	\$55,973	\$62,192	\$4,801	\$81	\$7.1865	8,665	668	11	657	8%	8%	\$350
	Home Delivered Meals	020	\$143,372	\$159,302	\$16,478	\$462	\$6.7644	23,618	2,436	68	2,368	8%	10%	-\$2,848
	Senior Center Operations	170	\$28,602	\$31,780	\$2,772	\$0	////////	////////	////////	////////	////////	8%	9%	-\$111
Stokes County DSS	Lvl 2 - Personal Care	042	\$20,000	\$22,222	\$0	\$0	\$17.5114	1,269	0	0	0	8%	0%	\$1,667
Provider 85	Lvl 3 - Personal Care	045	\$41,186	\$45,762	\$0	\$0	\$17.4998	2,615	0	0	0	8%	0%	\$3,432
King Senior Center	Senior Center Operations	170	\$5,000	\$5,556	\$463	\$0	////////	////////	////////	////////	////////	8%	8%	\$0
Total			\$344,880	\$383,200	\$29,919	\$611								

Underspent \$5,787
Overspent: -\$3,928

FAMILY CAREGIVER SUPPORT PROGRAM					Expense	Consumer	Unit	Projected	YTD	CC	FCSP	Actual	Remaining
Service	Code	Allocation	Budget	YTD	Contrib	Rate	Units	Units	Units	Units	Units	% Used	Budget
Stokes County DSS	FC Info & Education	812	\$1,000	\$1,000	\$0	\$0	////////	////////	////////	////////	////////	0%	\$1,000
	FC Info & Assistance	822	\$1,200	\$1,200	\$0	\$0	////////	////////	////////	////////	////////	0%	\$1,200
	FC In Home Respite	842	\$12,835	\$12,835	\$0	\$0	\$16.5000	778	0	0	0	0%	\$12,835
Total			\$15,035	\$15,035	\$0	\$0							\$15,035

SENIOR CENTER GENERAL PURPOSE					Expense	Consumer	Actual %	Underspent
Agency	Service	Code	Allocation	Budget	YTD	Contrib	Used	
King Senior Center	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!	\$0
Stokes County Senior Services	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!	\$0
Total			\$0	\$0	\$0	\$0		

Local match requirement

FCSP 0% State provides match
 Gen. Purp. 25% Provider provides match
 HCCBG 10% Provider provides match
 Legal 10% Provider provides match
 Title IIIID 10% Provider provides match
 ////////// = This is a non-unit service

Surry County Unit Services					Consumer		YTD	Consumer		EST.	Actual	Under		
HCCBG SERVICES					Expense	Contrib	Unit	Projected	Total	Contrib	HCCBG	%	%	or Over
Agency	Service	Code	Allocation	Budget	YTD	Collected	Rate	Units	Units	Units	Units	USED	Used	Spent
Surry County Health & Nutrition	Lvl 2 - Personal Care	042	\$71,379	\$79,310	\$5,248	\$0	\$24.7534	3,204	212	0	212	8%	7%	\$1,225
Provider 087	Lvl 3 - Personal Care	045	\$222,537	\$247,263	\$21,005	\$0	\$24.4815	10,100	858	0	858	8%	8%	-\$360
	Info. & Options Counseling	040	\$7,000	\$7,778	\$582	\$0	////////	////////	////////	////////	////////	8%	7%	\$66
YVEDDI	Transportation - Medical	033	\$17,750	\$19,722	\$1,983	\$0	\$22.2847	885	89	0	89	8%	10%	-\$306
Provider 092	Transportation - General	250	\$28,350	\$31,500	\$2,375	\$22	\$7.8397	4,021	303	3	300	8%	8%	\$226
	Congregate	180	\$76,111	\$84,568	\$5,661	\$355	\$5.8781	14,447	963	60	903	8%	7%	\$1,275
	Home Delivered Meals	020	\$139,764	\$155,293	\$14,165	\$353	\$6.1110	25,470	2,318	58	2,260	8%	9%	-\$1,075
	Senior Center Operations	170	\$14,218	\$15,798	\$0	\$0	////////	////////	////////	////////	////////	8%	0%	\$1,185
Total			\$577,109	\$641,232	\$51,020	\$730							8%	

Underspent \$3,977
Overspent: -\$1,741

FAMILY CAREGIVER SUPPORT PROGRAM					Expense	Consumer	Unit	Projected	YTD	CC	FCSP	Actual	Remaining
Service	Code	Allocation	Budget	YTD	Contrib	Rate	Units	Units	Units	Units	Units	% Used	Budget
Surry County Health & Nutrition	FC Info & Assistance	822	\$330	\$330	\$0	\$0	////////	////////	////////	////////	////////	0%	\$330
	FC Support Groups	833	\$165	\$165	\$0	\$0	////////	////////	////////	////////	////////	0%	\$165
	FC Caregiver Training	835	\$165	\$165	\$0	\$0	////////	////////	////////	////////	////////	0%	\$165
	FC In Home Respite	842	\$19,210	\$19,210	\$1,138	\$0	\$17.5000	1,098	65	0	65	6%	\$18,073
	FC Incontinence Supplies	857	\$1,327	\$1,327	\$0	\$0	////////	////////	////////	////////	////////	0%	\$1,327
			\$21,197	\$21,197	\$1,138	\$0							\$20,060

SENIOR CENTER GENERAL PURPOSE					Expense	Consumer	Actual %	Underspent
Agency	Service	Code	Allocation	Budget	YTD	Contrib	Used	
YVEDDI	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!	
Total								

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIIID 10% Provider provides match
- //////// = This is a non-unit service

Yadkin County Unit Services					Consumer	YTD	Consumer	EST.	Actual	Under				
HCCBG SERVICES					Expense	Total	Contrib	%	%	or Over				
Agency	Service	Code	Allocation	Budget	YTD	Units	Units	USED	Used	Spent				
New Horizon Homecare Provider 093	Lvl 2 - Personal Care	042	\$67,654	\$75,171	\$1,560	\$0	\$20.5223	3,663	76	0	76	8%	2%	\$4,234
	Lvl 3 - Personal Care	045	\$34,624	\$38,471	\$622	\$0	\$20.7284	1,856	30	0	30	8%	2%	\$2,326
YVEDDI Provider 092	Transportation - Medical	033	\$6,094	\$6,771	\$0	\$0	\$30.0922	225	0	0	0	8%	0%	\$508
	Transportation - General	250	\$6,647	\$7,386	\$771	\$0	\$8.2067	900	94	0	94	8%	10%	-\$140
	Congregate	180	\$59,533	\$66,148	\$4,939	\$475	\$5.7898	11,507	853	82	771	8%	7%	\$552
	Home Delivered Meals	020	\$118,334	\$131,482	\$7,565	\$238	\$6.4059	20,562	1,181	37	1,144	8%	6%	\$3,070
	Senior Center Operations	170	\$14,625	\$16,250	\$0	\$0	////////	////////	////////	////////	////////	8%	0%	\$1,219
Total			\$307,511	\$341,679	\$15,457	\$713								

Underspent: \$11,908
Overspent: -\$140

FAMILY CAREGIVER SUPPORT PROGRAM													Actual	Remaining
Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	% Used	Budget		
New Horizon Homecare	FC Info & Assistance	822	\$240	240	\$0	\$0	////////	////////	////////	////////	////////	0%	\$240	
	FC In Home Respite	842	\$9,539	\$9,539	\$493	\$0	\$17.0000	561	29	0	29	5%	\$9,046	
	FC Community Respite	843	\$810	\$810	\$0	\$0	\$45.0000	18	0	0	0	0%	\$810	
	FC Handyman / yard work	853	\$967	\$967	\$0	\$0	////////	////////	////////	////////	////////	0%	967	
	FC Pers Emerg Response	856	\$1,680	\$1,680	\$105	\$0	////////	////////	////////	////////	////////	6%	\$1,575	
Total			\$10,349	\$10,349	\$598	\$0							\$12,638	

LEGAL SERVICES													Actual	Remaining
Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	FCSP Units	% Used	Budget		
YVEDDI, Provider 092	Legal	130	\$8,718	\$9,687	\$0	\$0	\$62.9091	154	0	0	0	////////	0%	\$9,687

SENIOR CENTER GENERAL PURPOSE								
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Remaining Budget
YVEDDI Senior Centers 092	General Purpose	176	\$0	\$0	\$0	\$0	#DIV/0!	
Total								

Local match requirement

FCSP 0% State provides match
 Gen. Purp. 25% Provider provides match
 HCCBG 10% Provider provides match
 Legal 10% Provider provides match
 Title IIID 10% Provider provides match
 ////////// = This is a non-unit service