

<b>Alamance County HCCBG SERVICES</b>														
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	Total YTD Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent
Friendship Adult Day Svs G002	Adult Day Care	030	\$96,818	\$107,576	\$66,107	\$575	\$39.6800	2,726	1,666	14	1,652	50%	61%	-\$10,828
Alamance Co Transp Auth G004	Transportation - Medical	033	\$111,198	\$123,553	\$88,666	\$3,738	\$21.9689	5,794	4,036	170	3,866	50%	70%	-\$22,519
Provider G004	Transportation - General	250	\$34,030	\$37,811	\$49,920	\$2,040	\$21.9044	1,819	2,279	93	2,186	50%	125%	-\$26,995
Homecare Providers	Lvl 1-Home Management	041	\$12,722	\$14,136	\$8,031	\$198	\$18.0076	796	446	11	435	50%	56%	-\$778
Provider G009	Lvl 2-Personal Care	042	\$25,527	\$28,363	\$10,928	\$0	\$18.8084	1,508	581	0	581	50%	39%	\$2,929
	Lvl 3 -Personal Care	045	\$98,910	\$109,900	\$51,063	\$150	\$19.1965	5,733	2,660	8	2,652	50%	46%	\$3,566
Alamance County MoW G040	Home Delivered Meals	020	\$161,364	\$179,293	\$181,282	\$15,431	\$5.5678	34,973	32,559	2,771	29,788	50%	93%	-\$75,528
Alamance Co Community Services	Congregate	180	\$137,159	\$152,399	\$93,700	\$9,398	\$7.8318	20,659	11,964	1,200	10,764	50%	58%	-\$11,521
Alamance Eldercare, Inc	Info. & Options Counseling	040	\$72,291	\$80,323	\$39,060	\$0	////////	////////	////////	////////	////////	50%	49%	\$991
Provider G003	Care Management	610	\$56,800	\$63,111	\$31,560	\$0	////////	////////	////////	////////	////////	50%	50%	-\$4
<b>Total</b>			<b>\$806,819</b>	<b>\$896,465</b>		<b>\$31,530</b>								

Underspent: \$7,486  
Overspent: -\$148,173

<b>FAMILY CAREGIVER SUPPORT</b>														
Alamance Eldercare, Inc	FC Comm Program Plan	811	10276	10276	5136	\$0	////////	////////	////////	////////	////////	50%	50%	\$2
Provider G003	FC Info & Education	812	\$2,600	\$2,600	\$662	\$0	////////	////////	////////	////////	////////	50%	25%	\$638
	FC Promo & Public Info	814	\$2,695	\$2,695	\$722	\$0	////////	////////	////////	////////	////////	50%	27%	\$626
	FC In Home Respite	842	\$10,078	\$10,078	\$3,373	\$170	\$13.8800	738	243	12	231	0%	33%	\$1,921
	FC Med. Equipment	854	\$400	\$400	\$0	\$0	////////	////////	////////	////////	////////	50%	0%	\$200
	FC Inconten. Supplies	857	\$1,700	\$1,700	\$1,036	\$0	////////	////////	////////	////////	////////	50%	61%	-\$186
	FC Liquid Supplements	859	\$400	\$400	\$83	\$0	////////	////////	////////	////////	////////	50%	21%	\$117
Friendship Adult Day Services	FC Info & Education	812	\$1,909	\$1,909	\$22	\$0	////////	////////	////////	////////	////////	50%	1%	\$933
Provider G002	FC Program Promotion	814	\$957	\$957	\$799	\$0	////////	////////	////////	////////	////////	50%	83%	-\$321
<b>Total</b>			<b>\$31,015</b>	<b>\$31,015</b>		<b>\$170</b>								

Underspent: \$4,436  
Overspent: -\$507

<b>LEGAL SERVICES</b>														
Legal Aid of NC G020	Legal	130	\$8,527	\$9,474	\$17,612	\$120	\$121.4620	79	145	1	144	50%	184%	-\$11,533

<b>SENIOR CENTER GENERAL PURPOSE</b>									
Agency	Service	Code	Allocation	Total Budget	Expense YTD	Consumer Contrib	Actual % Used	Over or Underspent	
Burlington Senior Center G011	General Purpose	176	\$11,400	\$15,200	\$0	\$0	0%	\$7,600	
<b>Total</b>									

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIIID 10% Provider provides match
- //////// = This is a non-unit service

<b>Caswell County</b>														
<b>HCCBG SERVICES</b>														
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	% USED	Actual % Used	Under or Over Spent
Caswell Senior Services	Congregate	180	\$52,044	\$57,827	\$33,025	\$905	\$8.9889	6,534	3,674	101	3,573	50%	56%	-\$3,293
Provider G045	Home Delivered Meals	020	\$137,627	\$152,919	\$65,065	\$1,533	\$4.7569	32,469	13,678	322	13,356	50%	42%	\$10,945
	Senior Center Operations	170	\$63,144	\$70,160	\$32,954	\$0	////////	////////	////////	////////	////////	50%	47%	\$1,913
<b>Total</b>			<b>\$252,815</b>	<b>\$70,160</b>		<b>\$2,438</b>								

Underspent: \$12,858  
Overspent: -\$3,293

<b>FAMILY CAREGIVER SUPPORT</b>														
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	% USED	Actual % Used	Under or Over Spent
Caswell Senior Services	FC Comm. Prog. Planning	811	\$1,077	\$1,077	\$500	\$0	////////	////////	////////	////////	////////	50%	47%	\$39
Provider G045	FC Info & Assist.	822	\$4,140	\$4,140	\$2,106	\$0	////////	////////	////////	////////	////////	50%	51%	-\$36
	FC Care Management	823	\$4,141	\$4,141	\$1,948	\$0	////////	////////	////////	////////	////////	50%	48%	\$123
<b>Total</b>			<b>\$9,358</b>	<b>\$9,358</b>		<b>\$0</b>								

Underspent: \$161  
Overspent: -\$36

<b>LEGAL SERVICES</b>														
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	% USED	Actual % Used	Under or Over Spent
Legal Aid of NC G020	Legal	130	\$2,221	\$2,468	\$3,526	\$60	\$117.5240	22	30	1	29	17%	139%	-\$2,036

<b>SENIOR CENTER GENERAL PURPOSE</b>								
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Over or Underspent
Caswell Senior Services	General Purpose	176	3800	5067	\$0	\$0	0%	\$2,534
<b>Total</b>								

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIID 10% Provider provides match
- //////// = This is a non-unit service

Davidson County HCCBG SERVICES					Expense	Consumer	Unit	PROJECTED	YTD	Consumer	EST.	Actual	Under	
Agency	Service	Code	Allocation	Budget	YTD	Contrib	Rate	UNITS	Total	Contrib	HCCBG	%	%	or Over
						Collected			Units	Units	Units	USED	Used	Spent
Life Center of Davidson Provider G007	Adult Day Care	030	\$46,538	\$51,709	\$20,253	\$0	\$39.1735	1,320	517	0	517	50%	39%	\$5,042
	Adult Day Health	155	\$71,184	\$79,093	\$41,561	\$0	\$43.7946	1,806	949	0	949	50%	53%	-\$1,813
Davidson County Senior Services Provider G035	Info. & Options Counseling	040	\$51,965	\$57,739	\$28,872	\$0	////////	////////	////////	////////	////////	50%	50%	-\$3
	Transportation - Medical	033	\$15,003	\$16,670	\$15,399	\$0	\$5.0013	3,333	3,079	0	3,079	50%	92%	-\$6,358
	Transportation - General	250	\$47,618	\$52,909	\$57,701	\$0	\$8.7986	6,013	6,558	0	6,558	50%	109%	-\$28,122
	Congregate	180	\$148,641	\$165,157	\$124,799	\$10,510	\$7.3567	23,878	16,964	1,429	15,535	50%	71%	-\$33,269
	Home Delivered Meals	020	\$172,831	\$192,034	\$113,675	\$17,636	\$4.5095	46,495	25,208	3,911	21,297	50%	54%	-\$7,956
	HDM NSIP	021		\$0		\$0			2,412		2,412			\$0
	Lvl 1 - Home Management	041	\$11,519	\$12,799	\$6,362	\$0	\$36.5623	350	174	0	174	50%	50%	\$34
	Lvl 2 - Personal Care	042	\$207,574	\$230,638	\$106,115	\$935	\$36.6040	6,326	2,899	26	2,873	50%	46%	\$8,704
	Lvl 3 - Personal Care	045	\$19,774	\$21,971	\$19,517	\$0	\$36.6166	600	533	0	533	50%	89%	-\$7,678
	Lvl 2 - Respite	236	\$13,280	\$14,756	\$20,132	\$290	\$36.6040	411	550	8	542	50%	134%	-\$11,348
	Lvl 3 - Respite	237	\$36,252	\$40,280	\$25,668	\$0	\$36.6166	1,100	701	0	701	50%	64%	-\$4,975
	Senior Center Operations	170	\$84,571	\$93,968	\$47,201	\$215	////////	////////	////////	////////	////////	50%	50%	-\$2
<b>Total</b>			<b>\$926,750</b>	<b>\$1,029,723</b>		<b>\$29,586</b>								

Underspent: \$13,780  
Overspent: -\$101,524

FAMILY CAREGIVER SUPPORT														
Life Center of Davidson	FC Administration	811	\$14,750	\$14,750	\$7,279	\$0	////////	////////	////////	////////	////////	50%	50%	\$96
	FC Public Information	814	\$386	\$386	\$386	\$0	////////	////////	////////	////////	////////	50%	100%	-\$193
	FC Training Programs	835	\$1,743	\$1,743	\$0	\$0	////////	////////	////////	////////	////////	50%	0%	\$872
	FC Community Respite	843	\$15,400	\$15,400	\$3,795	\$0	\$55.0000	280	42	0	42	50%	25%	\$3,905
<b>Total</b>			<b>\$32,279</b>	<b>\$32,279</b>		<b>\$0</b>								

Underspent: \$4,873  
Overspent: -\$193

LEGAL SERVICES														
Legal Aid of NC G020	Legal	130	\$9,693	\$10,770	\$13,558	\$90	\$126.7060	86	107	1	106	50%	125%	-\$7,315

SENIOR CENTER GENERAL PURPOSE								
Agency	Service	Code	Allocation	Budget	Expense	Consumer	Actual %	Over or
					YTD	Contrib	Used	Underspent
Davidson County Senior Services	General Purpose	176	\$11,400	\$15,200	\$0	\$0	0%	\$7,600
Thomasville Sr Ctr G090	General Purpose	176	\$11,400	\$15,200	\$0	\$0	0%	\$7,600
<b>Total</b>								

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIIID 10% Provider provides match
- //////// = This is a non-unit service

Davie County HCCBG SERVICES		Consumer							YTD	Consumer		EST.	Actual	Under
Agency	Service	Code	Allocation	Budget	Expense YTD	Contrib Collected	Unit Rate	Projected Units	Total Units	Contrib Units	HCCBG Units	% USED	% Used	or Over Spent
Davie County Home Health Provider 31	Lvl 1 - Home Management	041	\$13,876	\$15,418	\$5,257	\$119	\$26.0255	597	202	5	197	50%	34%	\$2,260
	Lvl 2 - Personal Care	042	\$52,678	\$58,531	\$30,033	\$1,881	\$26.0022	2,323	1,155	72	1,083	50%	50%	\$156
	Lvl 3 - Personal Care	045	\$25,914	\$28,793	\$12,819	\$313	\$26.0026	1,119	493	12	481	50%	44%	\$1,560
Davie County Senior Services Provider 032	Congregate	180	\$27,632	\$30,702	\$17,642	\$422	\$3.1402	9,912	5,618	134	5,484	50%	57%	-\$1,872
	Congregate NSIP	181		\$0	\$505	\$0	\$0.7500	0	673	0	673			
	Congregate Supp. Meals	182	\$40	\$44	\$17	\$0	\$0.0338	1,315	504	0	504	50%	38%	\$5
	Home Delivered Meals	020	\$92,095	\$102,328	\$63,661	\$4,189	\$3.9275	27,121	16,209	1,067	15,142	50%	60%	-\$9,362
	HDM Supplement Meals	022	\$367	\$408	\$277	\$5	\$0.0564	7,319	4,908	89	4,819	50%	67%	-\$63
	Info. & Options Counseling	040	\$6,720	\$7,467	\$3,735	\$0	////////	////////	////////	////////	////////	50%	50%	-\$2
YVEDDI Provider 92	Transportation - Medical	033	\$21,076	\$23,418	\$26,415	\$321	\$36.9953	642	714	9	705	50%	111%	-\$13,091
	Transportation - General	250	\$47,683	\$52,981	\$30,406	\$319	\$8.8879	5,997	3,421	36	3,385	50%	57%	-\$3,380
<b>Total</b>			<b>\$288,081</b>	<b>\$320,090</b>		<b>\$7,569</b>								

Underspent: \$3,981  
Overspent: -\$27,769

FAMILY CAREGIVER SUPPORT														
Davie County Senior Services Provider 032	FC In home Respite	842	\$8,500	\$8,500	\$7,176	\$100	\$17.0000	506	343	6	337	50%	68%	-\$2,776
	FC Community Respite	843	\$2,000	\$2,000	\$900	\$0	\$50.0000	40	14	0	14	50%	35%	\$100
	FC Incont Supplies	857	\$2,425	\$2,425	\$1,555	\$0	////////	////////	////////	////////	////////	50%	65%	-\$343
	FC Liquid Nutrition Supp	859	\$200	\$200	\$0	\$0	////////	////////	////////	////////	////////	50%	0%	\$100
<b>Total</b>			<b>\$13,125</b>	<b>\$13,125</b>		<b>\$100</b>								<b>-\$2,919</b>

Underspent: \$200  
Overspent: -\$3,119

LEGAL SERVICES														
Davie County Senior Services	Legal	130	\$3,386	\$3,762	\$1,750	\$300	\$43.7442	93	40	7	33	50%	43%	\$253

SENIOR CENTER GENERAL PURPOSE									
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Over or Underspent	
Davie County Senior Services	General Purpose	176	\$11,400	\$15,200	\$0	\$0	0%	\$7,600	
<b>Total</b>									

Local match requirement

FCSP 0% State provides match  
Gen. Purp. 25% Provider provides match  
HCCBG 10% Provider provides match  
Legal 10% Provider provides match  
Title IIID 10% Provider provides match  
//////// = This is a non-unit service

Forsyth County HCCBG SERVICES		Consumer							YTD	Consumer		EST.	Actual	Under
Agency	Service	Code	Allocation	Budget	Expense YTD	Contrib Collected	Unit Rate	Projected Units	Total Units	Contrib Units	HCCBG Units	% USED	% Used	or Over Spent
Forsyth County DSS	Lvl 1 - Home Management	041	\$297,349	\$330,388	\$156,977	\$487	\$18.1602	18,220	8,644	27	8,617	50%	47%	\$7,615
Provider 34	Lvl 2 - Personal Care	042	\$24,391	\$27,101	\$9,191	\$0	\$18.1642	1,492	506	0	506	50%	34%	\$3,924
	Lvl 3 - Home Management	044	\$11,237	\$12,486	\$3,487	\$0	\$18.1635	687	192	0	192	50%	28%	\$2,480
Mt. Zion Senior Life Enrichment Ctr	Adult Day Care	030	\$41,123	\$45,692	\$22,856	\$145	\$39.6800	1,155	576	4	572	50%	50%	\$57
Senior Services, Inc	Adult Day Care	030	\$13,590	\$15,100	\$8,358	\$1,056	\$35.4164	456	236	30	206	50%	52%	-\$252
Provider 083	Lvl 2 - Personal Care	042	\$113,880	\$126,533	\$109,985	\$1,487	\$30.9816	4,132	3,550	48	3,502	50%	86%	-\$41,377
	Lvl 3 - Personal Care	045	\$175,595	\$195,106	\$147,128	\$3,493	\$31.6881	6,267	4,643	110	4,533	50%	74%	-\$43,046
	Adult Day Health	155	\$16,252	\$18,058	\$13,533	\$1,692	\$42.2904	467	320	40	280	50%	69%	-\$3,292
	Lvl 2 - Respite	236	\$24	\$27	\$1,239	\$0	\$30.9816	1	40	0	40	50%	4647%	-\$1,103
	Lvl 3 - Respite	237	\$42,692	\$47,436	\$8,999	\$1,925	\$31.6881	1,558	284	61	223	50%	18%	\$14,113
	Congregate	180	\$77,682	\$86,313	\$48,166	\$1,949	\$7.7425	11,400	6,221	252	5,969	50%	55%	-\$3,631
	Congregate NSIP	181			\$279	\$0	\$0.7500	0	372	0	372			
	Home Delivered Meals	020	\$321,993	\$357,770	\$218,995	\$22,400	\$5.1306	74,099	42,684	4,366	38,318	50%	58%	-\$26,019
	HDM NSIP	021			\$47,523	\$0	\$0.7500	0	63,364	0	63,364			
	Info. & Options Counseling	040	\$67,174	\$74,638	\$74,769	\$145	////////	////////	////////	////////	////////	50%	101%	-\$33,509
Trans-AID	Transportation - Medical	033	\$141,344	\$157,049	\$116,140	\$130	\$19.2732	8,155	6,026	7	6,019	50%	74%	-\$33,796
Provider 088	Transportation - General	250	\$154,781	\$171,979	\$122,154	\$327	\$19.2732	8,940	6,338	17	6,321	50%	71%	-\$32,401
Senior Financial Care 033	Info. & Options Counseling	040	\$68,874	\$76,527	\$38,262	\$0	////////	////////	////////	////////	////////	50%	50%	\$1
Shepherd's Center of Greater W-S	Senior Center Operations	170	\$32,662	\$36,291	\$25,200	\$0	////////	////////	////////	////////	////////	50%	69%	-\$6,349
Shepherd's Center of K'ville	Senior Center Operations	170	\$17,790	\$19,767	\$13,176	\$0	////////	////////	////////	////////	////////	50%	67%	-\$2,963
<b>Total</b>			<b>\$1,618,433</b>	<b>\$1,798,260</b>		<b>\$35,236</b>								

Underspent: \$28,189

Overspent: -\$227,738

FAMILY CAREGIVER SUPPORT														
Agency	Service	Code	Allocation	Budget	Expense YTD	Contrib Collected	Unit Rate	Projected Units	Total Units	Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent
Senior Services, Inc	FC Info & Assistance	822	\$9,468	\$9,468	\$7,330	\$160	////////	////////	////////	////////	////////	50%	77%	-\$2,356
Provider 083	FC Comm Prog. Admin	841	\$2,878	\$2,878	\$2,652	\$0	////////	////////	////////	////////	////////	50%	92%	-\$1,213
	FC In Home Respite	842	\$32,418	\$32,418	\$17,082	\$100	\$18.0000	1,807	949	6	943	50%	53%	-\$723
	FC Community Respite	843	\$12,600	\$12,600	\$6,705	\$0	\$45.0000	280	149	0	149	50%	53%	-\$405
	FC Institutional Respite	846	\$675	\$675	\$0	\$0	\$135.0000	5	0	0	0	50%	0%	\$338
	FC Emergency Respite	849	\$1,250	\$1,250	\$0	\$0	\$250.0000	5	0	0	0	50%	0%	\$625
<b>Total</b>			<b>\$59,289</b>	<b>\$59,289</b>		<b>\$260</b>								

Underspent: \$963

Overspent: -\$4,697

SENIOR CENTER GENERAL PURPOSE									
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Over or Underspent	
Shepherd's Center of Greater W-S	General Purpose	176	\$11,400	\$15,200	\$11,400	\$0	75%	-\$3,800	
Shepherd's Center of K'ville	General Purpose	176	\$11,400	\$15,200	\$0	\$0	0%	\$7,600	
<b>Total</b>									

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIID 10% Provider provides match
- //////// = This is a non-unit service

Guilford County HCCBG SERVICES					Expense	Consumer	Unit	Projected	YTD	Consumer	HCCBG	EST.	Actual	Under
Agency	Service	Code	Allocation	Budget	YTD	Contrib	Rate	Units	Total	Contrib	Units	%	%	or Over
						Collected			Units	Units	Units	USED	Used	Spent
Adult Center for Enrichment	Adult Day Health	155	\$216,318	\$240,353	\$116,360	\$270	\$48.0034	5,013	2,424	6	2,418	50%	48%	\$3,556
Provider G010	Group Respite	309	\$42,287	\$46,986	\$36,515	\$359	\$30.0038	1,578	1,217	12	1,205	50%	77%	-\$11,558
Guilford County DSS	Adult Day Care	030	\$224,057	\$248,952	\$125,071	\$0	\$33.0701	7,528	3,782	0	3,782	50%	50%	-\$536
Provider G041	Lvl 1 - Home Management	041	\$72,000	\$80,000	\$40,713	\$0	\$14.2501	5,614	2,857	0	2,857	50%	51%	-\$641
	Lvl 2 - Personal Care	042	\$278,910	\$309,900	\$152,752	\$10	\$14.7501	21,011	10,356	1	10,355	50%	49%	\$1,983
	Lvl 3 - Personal Care	045	\$59,400	\$66,000	\$35,139	\$0	\$14.7519	4,474	2,382	0	2,382	50%	53%	-\$1,925
Guilford Transportation G043	Transportation - General	250	\$233,314	\$259,238	\$155,400	\$0	\$10.0000	25,924	15,540	0	15,540	50%	60%	-\$23,203
Senior Resources of Guilford	Congregate	180	\$324,849	\$360,943	\$194,677	\$9,569	\$5.8854	62,954	33,078	1,626	31,452	50%	53%	-\$8,479
Provider G055	Home Delivered Meals	020	\$419,666	\$466,296	\$270,168	\$8,922	\$4.9840	95,349	54,207	1,790	52,417	50%	57%	-\$29,303
	HDM NSIP	021				\$0	\$0.7500							
	Senior Center Operations	170	\$66,387	\$73,763	\$36,930	\$0	////////	////////	////////	////////	////////	50%	50%	-\$44
	Information & Options Coun	040	\$94,355	\$104,839	\$52,488	\$0	////////	////////	////////	////////	////////	50%	50%	-\$62
Guilford County Health Department	Care Management	610	\$315,915	\$351,017	\$167,293	\$0	////////	////////	////////	////////	////////	50%	48%	\$7,394
<b>Total</b>			<b>\$2,347,458</b>	<b>\$2,608,286</b>		<b>\$19,130</b>								

Underspent: \$12,933

Overspent: -\$75,750

FAMILY CAREGIVER SUPPORT														
Agency	Service	Code	Allocation	Budget	Expense	Consumer	Unit	Projected	YTD	Consumer	HCCBG	EST.	Actual	Under
					YTD	Contrib	Rate	Units	Total	Contrib	Units	%	%	or Over
Adult Center for Enrichment	FC Info & Education	812	\$2,780	\$2,780	\$1,392	\$0	////////	////////	////////	////////	////////	50%	50%	-\$2
Provider G010	FC Public Information	814	\$4,900	\$4,900	\$2,448	\$0	////////	////////	////////	////////	////////	50%	50%	\$2
	FC Support Groups	833	\$3,870	\$3,870	\$1,938	\$0	////////	////////	////////	////////	////////	50%	50%	-\$3
	FC CG Training Programs	835	\$23,349	\$23,349	\$11,626	\$659	////////	////////	////////	////////	////////	50%	50%	\$1,037
Senior Resources of Guilford	FC Community Planning	812	\$1,022	\$1,022	\$512	\$0	////////	////////	////////	////////	////////	50%	50%	-\$1
Provider G055	FC Info & Education	814	\$257	\$257	\$130	\$0	////////	////////	////////	////////	////////	50%	51%	-\$2
	FC Family Access Planning	821	\$40,196	\$40,196	\$20,142	\$0	////////	////////	////////	////////	////////	50%	50%	-\$44
	FC Info & Assistance	822	\$350	\$350	\$175	\$0	////////	////////	////////	////////	////////	50%	50%	\$0
	FC Care Management	823	\$955	\$955	\$478	\$0	////////	////////	////////	////////	////////	50%	50%	-\$1
	FC Support Groups	833	\$200	\$200	\$0	\$0	////////	////////	////////	////////	////////	50%	0%	\$100
<b>Total</b>			<b>\$77,879</b>	<b>\$77,879</b>		<b>\$659</b>								

Underspent: \$1,139

Overspent: -\$52

Legal Aid of NC G020	Legal	130	\$23,026	\$25,584	\$67,578	\$150	\$129.2120	199	523	1	522	50%	263%	-\$49,240
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SENIOR CENTER GENERAL PURPOSE									
Agency	Service	Code	Allocation	Budget	Expense	Consumer	Actual %	Over or	
					YTD	Contrib	Used	Underspent	
Senior Resources of Guilford	General Purpose	176	\$11,400	\$15,200	\$7,192	\$0	48%	\$408	
Roy B Culler Senior Center G089	General Purpose	176	\$11,400	\$15,200	\$0	\$0	0%	\$7,600	
Mabel Smith Senior Center G085	General Purpose	176	\$11,400	\$15,200	\$0	\$0	0%	\$7,600	
<b>Total</b>			<b>\$34,200</b>	<b>\$45,600</b>		<b>\$0</b>			

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIIID 10% Provider provides match
- //////// = This is a non-unit service

<b>Montgomery County Unit Services</b>														
<b>HCCBG SERVICES</b>														
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent
Montgomery Council on Aging	Transportation - General	250	\$40,253	\$44,726	\$25,999	\$640	\$10.3912	4,366	2,502	62	2,440	50%	57%	-\$2,984
Provider G065	Congregate	180	\$24,300	\$27,000	\$9,406	\$493	\$6.3212	4,349	1,488	78	1,410	50%	34%	\$3,906
	Home Delivered Meals	020	\$100,500	\$111,667	\$53,903	\$310	\$5.2445	21,351	10,278	59	10,219	50%	48%	\$1,877
	Lvl 1 - Home Management	041	\$80,789	\$89,765	\$47,161	\$928	\$22.2246	4,081	2,122	42	2,080	50%	52%	-\$1,633
Troy-Montgomery Senior Center	Senior Center Operations	170	\$22,612	\$25,124	\$7,641	\$0	////////	////////	////////	////////	////////	50%	30%	\$4,429
<b>Total</b>			<b>\$268,454</b>	<b>\$298,281</b>		<b>\$2,371</b>								

**Underspent \$10,212**  
**Overspent: -\$4,617**

<b>FAMILY CAREGIVER SERVICES</b>														
Montgomery Council On Aging	FC Community Planning	811	\$1,773	\$1,773	\$888	\$0	////////	////////	////////	////////	////////	50%	50%	-\$2
Provider G065	FC In Home Respite	842	\$8,500	\$8,500	\$1,245	\$0	\$22.2246	382	56	0	56	50%	15%	\$3,005
<b>Total</b>			<b>\$10,273</b>	<b>\$10,273</b>		<b>\$0</b>								

**Underspent: \$3,005**  
**Overspent: -\$2**

<b>LEGAL SERVICES</b>														
Legal Aid of NC G020	Legal	130	\$2,300	\$2,556	\$2,069	\$0	\$121.7140	21	17	0	17	50%	81%	-\$712

<b>SENIOR CENTER GENERAL PURPOSE</b>								
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Over or Under spent
Troy-Montgomery Senior Center	General Purpose	176	\$11,400	\$15,200	\$0	\$0	0%	\$7,600
<b>Total</b>								

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIID 10% Provider provides match
- //////// = This is a non-unit service

<b>Randolph County Unit Services</b>														
<b>HCCBG SERVICES</b>														
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent
Randolph County Senior Adults Provider G005	Transportation - Medical	033	\$7,160	\$7,956	\$12,811	\$0	\$58.7660	135	218	0	218	50%	161%	-\$7,950
	Transportation - General	250	\$135,949	\$151,054	\$99,509	\$0	\$9.0843	16,628	10,954	0	10,954	50%	66%	-\$21,584
	Congregate	180	\$88,075	\$97,861	\$54,138	\$558	\$5.7933	16,988	9,345	96	9,249	50%	55%	-\$4,436
	Congregate Supp. Meals	182	\$200	\$222	\$1,578	\$0	\$0.9643	230	1,636	0	1,636	50%	710%	-\$1,320
	Home Delivered Meals	020	\$158,049	\$175,610	\$123,951	\$1,295	\$4.1688	42,435	29,733	311	29,422	50%	70%	-\$31,949
	HDM Supplement Meals	022	\$400	\$444	\$5,943	\$0	\$0.8880	501	6,693	0	6,693	50%	1337%	-\$5,149
	Adult Day Care	030	\$75,671	\$84,079	\$25,740	\$0	\$34.6899	2,424	742	0	742	50%	31%	\$14,670
Info. & Options Counseling	040	\$42,095	\$46,772	\$25,763	\$0	////////	////////	////////	////////	////////	////////	50%	55%	-\$2,139
Regional Consolidated Services Provider G030	Lvl 1 - Home Management	041	\$63,291	\$70,323	\$27,959	\$151	\$28.1280	2,505	994	5	989	50%	40%	\$6,550
	Lvl 2 - Personal Care	042	\$38,566	\$42,851	\$22,708	\$595	\$36.3910	1,194	624	16	608	50%	52%	-\$886
	Lvl 3 - Personal Care	045	\$61,377	\$68,197	\$36,494	\$305	\$38.3342	1,787	952	8	944	50%	53%	-\$2,019
	Lvl 1 - Respite	235	\$7,313	\$8,125	\$3,319	\$0	\$28.1280	289	118	0	118	50%	41%	\$669
	Lvl 2 - Respite	236	\$53,827	\$59,808	\$28,494	\$0	\$36.3910	1,643	783	0	783	50%	48%	\$1,269
	Lvl 3 - Respite	237	\$40,918	\$45,464	\$29,632	\$0	\$38.3342	1,186	773	0	773	50%	65%	-\$6,210
	Housing Home Improve	140	\$7,774	\$8,638	\$4,640	\$42	////////	////////	////////	////////	////////	////////	50%	54%
<b>Total</b>			<b>\$780,665</b>	<b>\$867,405</b>		<b>\$2,946</b>								

**Underspent: \$23,158**

**Overspent: -\$83,874**

<b>FAMILY CAREGIVER SUPPORT</b>														
Home Health Randolph Hospital Provider G008	FC Education	812	\$1,414	\$1,414	\$1,414	\$0	////////	////////	////////	////////	////////	50%	100%	-\$707
	FC Community Event	814	\$1,262	\$1,262	\$1,083	\$0	////////	////////	////////	////////	////////	50%	86%	-\$452
	FC Support Groups	833	\$3,804	\$3,804	\$1,456	\$0	////////	////////	////////	////////	////////	50%	39%	\$446
	FC In Home Respite	842	\$9,684	\$9,684	\$3,019	\$0	\$28.4800	340	96	\$0	96	50%	28%	\$1,823
Randolph County Senior Adults Provider G005	FC Comm/Prog. Plan	822	\$7,747	\$7,747	\$5,831	\$20	////////	////////	////////	////////	////////	50%	76%	-\$1,928
	FC Training Programs	835	\$1,250	\$1,250	\$1,152	\$0	////////	////////	////////	////////	////////	50%	93%	-\$527
Regional Consolidated Services	FC In Home Respite	842	\$3,002	\$3,002	\$2,188	\$0	\$14.8837	202	147	0	147	50%	73%	-\$687
<b>Total</b>			<b>\$28,163</b>	<b>\$28,163</b>		<b>\$20</b>								

**Underspent: \$2,269**

**Overspent: -\$4,300**

<b>LEGAL SERVICES</b>														
Legal Aid of NC G020	Legal	130	\$7,749	\$8,610	\$14,391	\$75	\$123.0000	71	117	1	116	50%	166%	-\$9,044

<b>SENIOR CENTER GENERAL PURPOSE</b>								
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Over or Underspent
Randolph County Senior Adults	General Purpose	176	\$11,400	\$15,200	\$0	\$0	0%	\$7,600
Archdale Senior Center G081	General Purpose	176	\$7,600	\$10,133	\$0	\$0	0%	\$5,067
Liberty Senior Center G084	General Purpose	176	\$11,400	\$15,200	\$0	\$0	0%	\$7,600
Randleman Senior Center G087	General Purpose	176	\$7,600	\$10,133	\$0	\$0	0%	\$5,067
<b>Total</b>			<b>\$38,000</b>	<b>\$50,666</b>		<b>\$0</b>		

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIIID 10% Provider provides match
- //////// = This is a non-unit service



Rockingham County Unit Services														
HCCBG SERVICES														
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent
Aging, Disability & Transit Services Provider G025	Transportation - Medical	033	\$36,349	\$40,388	\$29,403	\$0	\$16.0761	2,512	1,829	0	1,829	50%	73%	-\$8,288
	Transportation - General	250	\$67,491	\$74,990	\$32,747	\$0	\$16.0761	4,665	2,037	0	2,037	50%	44%	\$4,273
	Congregate	180	\$107,549	\$119,499	\$63,308	\$2,921	\$5.5685	21,984	11,369	525	10,844	50%	52%	-\$1,888
	Home Delivered Meals	020	\$114,985	\$127,761	\$123,779	\$2,397	\$6.0885	21,378	20,330	394	19,936	50%	95%	-\$52,830
	HDM NSIP	021					\$0.7500							
	Adult Day Care	030	\$74,416	\$82,684	\$35,457	\$0	\$36.0700	2,292	983	0	983	50%	43%	\$5,297
	Lvl 2 - Personal Care	042	\$141,016	\$156,684	\$81,228	\$0	\$16.1198	9,720	5,039	0	5,039	50%	52%	-\$2,597
	Lvl 3 - Personal Care	045	\$24,678	\$27,420	\$19,731	\$0	\$16.1198	1,701	1,224	0	1,224	50%	72%	-\$5,419
	Lvl 3 - Respite	237	\$10,576	\$11,751	\$4,659	\$0	\$16.1198	729	289	0	289	50%	40%	\$1,095
	Senior Center Operations	170	\$47,071	\$52,301	\$23,953	\$0	////////	////////	////////	////////	////////	50%	46%	\$1,978
<b>Total</b>			<b>\$624,131</b>	<b>\$693,479</b>		<b>\$5,318</b>								

**Underspent: \$12,643**  
**Overspent: -\$71,022**

FAMILY CAREGIVER SERVICES														
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent
Aging, Disability & Transit Services Provider G025	FC info & Educations	812	\$1,077	\$1,077	\$744	\$0	////////	////////	////////	////////	////////	50%	70%	-\$206
	FC Public Information	814	\$1,100	\$1,100	\$0	\$0	////////	////////	////////	////////	////////	50%	0%	\$550
	FC Support Groups	833	\$3,150	\$3,150	\$890	\$0	////////	////////	////////	////////	////////	50%	29%	\$685
	FC Training Programs	835	\$240	\$240	\$0	\$0	////////	////////	////////	////////	////////	50%	0%	\$120
	FC Community Respite	843	\$7,500	\$7,500	\$1,600	\$0	\$40.0000	188	40	0	40	50%	21%	\$2,150
	FC Other Respite	849	\$420	\$420	\$70	\$0	////////	////////	////////	////////	////////	50%	17%	\$140
	FC Handyman / Yardwork	853	\$2,000	\$2,000	\$968	\$0	////////	////////	////////	////////	////////	50%	49%	\$32
	FC Home Modifications	855	\$6,200	\$6,200	\$626	\$0	////////	////////	////////	////////	////////	50%	11%	\$2,474
	FC Incontinence Supplies	857	\$800	\$800	\$22	\$0	////////	////////	////////	////////	////////	50%	3%	\$378
<b>Total</b>			<b>\$22,487</b>	<b>\$22,487</b>		<b>\$0</b>								

**Underspent: \$6,529**  
**Overspent: -\$206**

LEGAL SERVICES														
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent
Legal Aid of NC G020	Legal	130	\$7,173	\$7,970	\$4,163	\$140	\$118.9550	68	35	1	34	50%	51%	-\$98

SENIOR CENTER GENERAL PURPOSE								
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Actual % Used	Over or Underspent
Aging, Disability & Transit Services	General Purpose	176	\$11,400	\$15,200	\$0	\$0	0%	\$7,600
Garden of Eden Sr Ctr G082	General Purpose	176	\$3,800	\$5,067	\$0	\$0	0%	\$2,534
Madison-Mayodan Sr Ctr G086	General Purpose	176	\$7,600	\$10,133	\$0	\$0	0%	\$5,067
Reidsville Senior Center G088	General Purpose	176	\$11,400	\$15,200	\$0	\$0	0%	\$7,600
<b>Total</b>			<b>\$34,200</b>	<b>\$45,600</b>		<b>\$0</b>		

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIID 10% Provider provides match
- //////// = This is a non-unit service

<b>Stokes County Unit Services</b>														
<b>HCCBG SERVICES</b>														
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent
Stokes County Senior Services	Transportation - Medical	033	\$25,107	\$27,897	\$17,127	\$361	\$58.8544	480	291	6	285	50%	61%	-\$2,698
Provider 84	Transportation - General	250	\$25,555	\$28,394	\$13,556	\$171	\$6.8123	4,193	1,990	25	1,965	50%	47%	\$654
	Congregate	180	\$55,973	\$62,192	\$29,700	\$597	\$6.7917	9,245	4,373	88	4,285	50%	47%	\$1,525
	Home Delivered Meals	020	\$140,286	\$155,873	\$91,322	\$4,538	\$6.3142	25,405	14,463	719	13,744	50%	57%	-\$10,005
	Senior Center Operations	170	\$28,602	\$31,780	\$16,632	\$0	////////	////////	////////	////////	////////	50%	52%	-\$668
Stokes County DSS	Lvl 2 - Personal Care	042	\$24,008	\$26,676	\$9,627	\$0	\$17.5039	1,524	550	0	550	50%	36%	\$3,340
Provider 85	Lvl 3 - Personal Care	045	\$32,919	\$36,577	\$16,731	\$0	\$17.5010	2,090	956	0	956	50%	46%	\$1,402
King Senior Center	Senior Center Operations	170	\$5,000	\$5,556	\$2,778	\$0	////////	////////	////////	////////	////////	50%	50%	\$0
<b>Total</b>			<b>\$337,450</b>	<b>\$374,945</b>		<b>\$5,667</b>								

Underspent: \$6,920  
Overspent: -\$13,371

<b>FAMILY CAREGIVER SUPPORT</b>														
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent
Stokes County DSS	FC In Home Respite	842	\$13,960	\$13,960	\$4,158	\$0	\$16.5000	846	252	0	252	50%	30%	\$2,822
<b>Total</b>														

Underspent: \$2,822  
Overspent: \$0

<b>SENIOR CENTER GENERAL PURPOSE</b>									
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Over or Underspent	
King Senior Center	General Purpose	176	\$7,600	\$10,133	\$20,943	\$0	207%	-\$15,877	
Stokes County Senior Services	General Purpose	176						\$0	
<b>Total</b>			<b>\$7,600</b>	<b>\$10,133</b>		<b>\$0</b>			

Local match requirement

FCSP 0% State provides match  
Gen. Purp. 25% Provider provides match  
HCCBG 10% Provider provides match  
Legal 10% Provider provides match  
Title IIID 10% Provider provides match  
//////// = This is a non-unit service

<b>Surry County Unit Services</b>														
<b>HCCBG SERVICES</b>														
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent
Surry County Health & Nutrition Provider 087	Lvl 2 - Personal Care	042	\$54,994	\$61,104	\$31,507	\$0	\$24.4807	2,496	1,287	0	1,287	50%	52%	-\$859
	Lvl 3 - Personal Care	045	\$219,976	\$244,418	\$116,137	\$0	\$24.4809	9,984	4,744	0	4,744	50%	48%	\$5,464
	Info. & Options Counseling	040	\$10,000	\$11,111	\$5,556	\$0	////////	////////	////////	////////	////////	50%	50%	-\$1
YVEDDI Provider 092	Transportation - Medical	033	\$17,750	\$19,722	\$6,596	\$0	\$22.2847	885	296	0	296	50%	33%	\$2,938
	Transportation - General	250	\$33,349	\$37,054	\$13,031	\$101	\$8.3587	4,445	1,559	12	1,547	50%	35%	\$4,992
	Congregate	180	\$75,088	\$83,431	\$35,777	\$2,176	\$6.3683	13,443	5,618	342	5,276	50%	42%	\$6,324
	Home Delivered Meals	020	\$134,643	\$149,603	\$71,599	\$1,933	\$7.4065	20,460	9,667	261	9,406	50%	47%	\$3,753
	Senior Center Operations	170	\$14,219	\$15,799	\$8,688	\$0	////////	////////	////////	////////	////////	50%	55%	-\$710
<b>Total</b>			<b>\$560,019</b>	<b>\$622,243</b>		<b>\$4,210</b>								

Underspent: \$23,471  
Overspent: -\$1,569

<b>FAMILY CAREGIVER SUPPORT</b>														
Surry County Health & Nutrition	FC In Home Respite	842	\$19,205	\$19,205	\$9,083	\$100	\$17.5000	1,103	519	6	513	50%	47%	\$670

Underspent: \$670  
Overspent: \$0

<b>SENIOR CENTER GENERAL PURPOSE</b>									
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Over or Underspent	
YVEDDI	General Purpose	176	\$15,200	\$20,267	\$15,124	\$0	75%	-\$4,991	
<b>Total</b>									

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIID 10% Provider provides match
- //////// = This is a non-unit service

<b>Yadkin County Unit Services</b>														
<b>HCCBG SERVICES</b>														
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib Collected	Unit Rate	Projected Units	YTD Total Units	Consumer Contrib Units	HCCBG Units	EST. % USED	Actual % Used	Under or Over Spent
New Horizon Homecare Provider 093	Lvl 1 - Home Management	041	\$14,071	\$15,634	\$13,480	\$155	\$20.5171	770	657	8	649	50%	85%	-\$5,027
	Lvl 2 - Personal Care	042	\$57,064	\$63,404	\$52,854	\$240	\$20.5257	3,101	2,575	12	2,563	50%	83%	-\$18,928
	Lvl 3 - Personal Care	045	\$28,211	\$31,346	\$30,518	\$500	\$20.7321	1,536	1,472	24	1,448	50%	96%	-\$13,135
YVEDDI Provider 092	Transportation - Medical	033	\$6,094	\$6,771	\$6,527	\$0	\$34.9021	194	187	0	187	50%	96%	-\$2,827
	Transportation - General	250	\$6,647	\$7,386	\$3,258	\$37	\$8.3741	886	389	4	385	50%	44%	\$408
	Congregate	180	\$59,532	\$66,147	\$46,065	\$2,867	\$7.2521	9,516	6,352	395	5,957	50%	67%	-\$10,403
	Home Delivered Meals	020	\$113,579	\$126,199	\$76,927	\$3,306	\$7.1700	18,062	10,729	461	10,268	50%	59%	-\$10,957
	Senior Center Operations	170	\$13,425	\$14,917	\$6,000	\$0	////////	////////	////////	////////	////////	////////	50%	41%
<b>Total</b>			<b>\$298,623</b>	<b>\$331,803</b>		<b>\$7,105</b>								

Underspent: \$1,121  
Overspent: -\$61,277

<b>FAMILY CAREGIVER SUPPORT</b>														
New Horizon Homecare	FC In Home Respite	842	\$9,812	\$9,812	\$4,539	\$20	\$17.0000	578	267	1	266	50%	46%	\$397
	FC Pers Emerg Response	856	\$2,452	\$2,452	\$1,240	\$0	////////	////////	////////	////////	////////	50%	51%	-\$14
<b>Total</b>			<b>\$12,264</b>	<b>\$12,264</b>		<b>\$20</b>								

Underspent: \$397  
Overspent: -\$14

<b>LEGAL SERVICES</b>														
YVEDDI, Provider 092	Legal	130	\$8,719	\$9,688	\$4,404	\$310	\$62.9091	159	70	5	65	50%	44%	\$536

<b>SENIOR CENTER GENERAL PURPOSE</b>									
Agency	Service	Code	Allocation	Budget	Expense YTD	Consumer Contrib	Actual % Used	Over or Underspent	
YVEDDI Senior Centers 092	General Purpose	176	\$34,200	\$45,600	\$32,007	\$0	71%	-\$9,207	
<b>Total</b>									

Local match requirement

- FCSP 0% State provides match
- Gen. Purp. 25% Provider provides match
- HCCBG 10% Provider provides match
- Legal 10% Provider provides match
- Title IIID 10% Provider provides match
- //////// = This is a non-unit service