



North Carolina Department of Health and Human Services

Division of Aging and Adult Services

2101 Mail Service Center • Raleigh, North Carolina 27699-2101

Tel 919 855-3400 • Fax No. 919 715-0023

Beverly Eaves Perdue, Governor
Lanier M. Cansler, Secretary

Dennis W. Streets, Director
919-855-3400

DAAS Administrative Letter No. 12-01

To: County Managers

Subject: SFY 10-11 County Aging Services Data and SFY 12-13 County Budget Instructions

Date: February 1, 2012

It is once again time for the Aging County Data Package for use by local committees in recommending a funding plan for the Home and Community Care Block Grant. The Explanation of State and County Expenditure Report for State Fiscal Year (SFY) 2010-2011 is attached.

The expenditure reports by county, agency, and service can be accessed by clicking on <http://www.ncdhhs.gov/aging/expenddata.htm>, and are to be provided to the lead planning agency for the Home and Community Care Block Grant in the county by March 1, 2012.

The SFY 2012-13 Home and Community Care Block Grant (HCCBG) Budget Instructions, along with HCCBG formats will be available during the week of February 21 through the Division's website at <http://www.ncdhhs.gov/aging/cobudget/cobudgdn.htm>. HCCBG instructions are unchanged from last year. Emphasis is continuing to be placed on cost development for services. Service providers must provide lead agencies with service cost computation worksheets and labor distribution schedules along with their service summaries, as specified on page 16 of the HCCBG Budget Instructions.

SFY 12-13 Service Allocations

The FY 2012 federal budget has been authorized by Congress and full FY 2012 funding will be distributed to the states in the near future. HCCBG funding will be allocated to counties upon receipt of FY 2012 Title III funding through the U.S. Administration on Aging. Until the new HCCBG allocations are received, SFY 2011-12 funding will be a satisfactory planning estimate for next year.

Please contact your area agency on aging director with any questions concerning the Home and Community Care Block Grant.

Sincerely,

A handwritten signature in black ink that reads "Dennis W. Streets".

Dennis W. Streets

DWS/ghc
Attachment

cc: Chairs, County Board of Commissioners (letter only)
County Dept. of Health Directors (letter only)
County Dept. of Social Services Directors (letter only)
Maria Spaulding, DHHS Deputy Secretary
Local Aging Services Providers (letter only)

Area Agency on Aging Directors
DAAS Staff