



North Carolina Department of Health and Human Services
Division of Aging and Adult Services

Pat McCrory
Governor

Aldona Z. Wos, M.D.
Ambassador (Ret.)
Secretary DHHS

Dennis Streets
Division Director

DAAS Administrative Letter No. 13-01

To: AAA Directors

Subject: SFY 11-12 County Aging Services Data and SFY 13-14 County Budget Instructions

Date: February 5, 2013

It is once again time for the Aging County Data Package for use by local committees in recommending a funding plan for the Home and Community Care Block Grant (HCCBG). The explanation of the State and County Expenditure Report for State Fiscal Year (SFY) 2011-2012, as well as the expenditure reports by county, agency, and service can be accessed at <http://www.ncdhhs.gov/aging/expendeddata.htm>. This year the Area Agency on Aging (AAA) will provide these reports to the lead planning agency for the Home and Community Care Block Grant in the county by March 1, 2013. The AAA's will also share the information with Chairs of the County Boards of Commissioners, County Managers and Local Aging Services Providers. The AAA can forward this Administrative Letter and/or develop its own correspondence.

The SFY 2013-14 Home and Community Care Block Grant (HCCBG) Budget Instructions, along with HCCBG formats will be available during the week of February 18th through the Division's website at <http://www.ncdhhs.gov/aging/cobudget/cobudgdn.htm>. HCCBG instructions are unchanged from last year. Effective cost development for services should continue to be emphasized. Potential service providers must give lead agencies service cost-computation worksheets and labor distribution schedules along with their service summaries, as specified on page 16 of the HCCBG Budget Instructions.

SFY 13-14 Service Allocations

The Division of Aging and Adult Services (DAAS) is presently reviewing 2010 Census and State Data Center demographics related to the HCCBG Intrastate Funding Formula with Area Agencies on Aging and will allocate the funding to counties upon receipt of full FY 2013 Title III funding through the U.S. Administration for Community Living (formerly the U.S. Administration on Aging). Until the new HCCBG allocations are received, SFY 2012-13 funding should be a satisfactory planning estimate for next year.

Possible Sequestration of SFY 12-13 Funding

Given that a sequestration of current SFY 12-13 Title 111 Older Americans Act funding is still possible after March 1, 2013, DAAS encourages counties and local providers to be mindful of this. If it were to occur, DAAS would work with AAA's quickly to reduce funding to counties through June 30, 2013.

Sincerely,

Dennis W. Streets

DWS/ghc
Attachment
cc: DAAS Staff

Rebecca Troutman, NC Association of County Commissioners
Sherry Bradsher, DHHS Acting Deputy Director for Long Term Care and Family Services

www.ncdhhs.gov • www.ncdhhs.gov/aging
Tel 919-855-3400 • Fax 919-733-0443

Location: Taylor Hall, 693 Palmer Drive • Raleigh, NC 27603
Mailing Address: 2101 Mail Service Center • Raleigh, NC 27699-2101
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